



*PROGRAM YEAR 2022*  
*July 1, 2022 thru June 30, 2023*


**C**ONSOLIDATED

**A**NNUAL

**P**ERFORMANCE

**E**VALUATION

**R**EPORT



*CITY OF ALTOONA, PENNSYLVANIA*  
*DEPARTMENT OF COMMUNITY DEVELOPMENT*  
*1301 12TH STREET, SUITE 400*  
*ALTOONA PA 16601*

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Altoona, Pennsylvania's 3rd Program Year (PY2022) Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2022 through June 30, 2023 using Federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and the COVID-19 Programs. Activities and accomplishments described in this report primarily benefit low and moderate-income residents of the City of Altoona.

**CDBG** - At the beginning of the 2022 Program Year, the City of Altoona had \$2,213,659.10 of unexpended but committed funds from the previous reporting period. In Program Year 2022 the City received an entitlement of \$1,597,749.00 CDBG funds and \$160,915.50 of program income. During the 2022 Program Year the City expended a total of \$277,232.07 or 15.76% on administrative activities; \$2,027,745.45 or 83.87% on activities that benefitted low/moderate income persons; \$35,566.23 or 1.90% of the total low/moderate was expended in the public service category and \$148,995.63 or .10% was expended on slum and blight activities.

**HOME** - At the beginning of Program Year 2022, the City of Altoona had \$109,200.00 of unexpended but committed HOME funds. The HOME Investment Partnership Program received \$382,785.00 in Program Year 2022 and \$35.77 of program income. (\$157.01) was also accrued in PY2022, but was not received into IDIS until July 26, 2023 and was immediately expended on Activity #1210. Ten percent, or \$38,278.00 was allocated for administrative costs: 15% or \$57,418.00, was allocated to our CHDO; and \$287,089.00 was allocated for project costs. Total HOME funds expended for PY2022 is \$. The City maintained it's supply of affordable housing by rehabilitating 25 affordable housing units with HOME funds.

With the use of CDBG and HOME funds, the City continues to work with several non-profit agencies, our local CHDO and city staff to upgrade/create new playground areas and park facilities in low/mod areas, provide fire detection equipment to income eligible households, rehabilitate owner-occupied and rental housing units, assist our local housing authority to maintain the low/moderate income housing developments, eliminate slum and blight through the demolition of dilapidated structures, assisted with the rehabilitation of an old commercial building into a family shelter, provided funding to reconstruct roadways in low/moderate income neighborhoods, and started improvements to

an eleven unit apartment building that houses low-income chronically ill persons.

The City of Altoona's COVID-19 Funds, first and third round projects, totaling \$1,271,844.00 have been and are still ongoing. PY2022 expenditure \$245,072.27. There are four (4) projects still open and as of the end of June there is a balance of CDBG-Covid 19 funds of \$95,467.86.

The City of Altoona's 2021 HOME American Rescue Plan has expended \$2,182.26 under HOME-ARP Administration. The City of Altoona is currently under contract with \$0.00 expenditures as of the end of June 30, 2023 for the Lexington Avenue Affordable Housing Building Construction Project and the Veterans Leadership Program. These two projects are underway, but during PY2022 no expenditures.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	10	6	60.00%	2	2	100.00%
AMS-2 Fair Housing	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	5	3	60.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10835	26282	242.57%	4660	0	0.00%
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4713	24609	522.15%	7336	5510	75.11%

CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	36674	5750	6385	111.04%
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			
CDS-4 Clearance/Demolition	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	50	60	10	13	120.00%
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			

CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				

CDS-6 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
EDS-2 Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				

EDS-2 Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0	0			
EDS-2 Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0	0			
EDS-2 Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0	0			
EDS-3 Redevelopment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0	0			
EDS-3 Redevelopment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0	0			
EDS-3 Redevelopment	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0	0			
EDS-4 Financial Assistance	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0	0			





HMS-1 Housing	Homeless	CDBG: \$/ HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
HMS-2 Operation/Support	Homeless	CDBG: \$/ HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-2 Operation/Support	Homeless	CDBG: \$/ HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Operation/Support	Homeless	CDBG: \$/ HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$/ HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$/ HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
HSS-1 Housing Construction	Affordable Housing	CDBG: \$/ HOME: \$	Rental units constructed	Household Housing Unit	0	0				

HSS-1 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0						
HSS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	91	64	70.33%	128	23			17.97%
HSS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	28	56.00%	12	8			66.67%
HSS-3 Emergency Rental Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%					
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0						
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0						
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0						

SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0			
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0			
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

One of the highest priorities identified in the City’s 5-year Consolidated Plan is affordable housing for low to moderate income individuals. The City has and continues to possess one of the oldest housing stocks in the area. A product of outdated housing occupied by low income families many of whom can not afford to keep up with home repairs and rent which constitutes greater than their monthly income. The City of Altoona continues assisting income eligible City homeowners and landlords who rent to income eligible tenants with rehabilitating homes/rental units, bringing them up to property maintenance standards. The City of Altoona through the HOME ARP Grant is currently under contract to build

affordable housing which will provide six (6) rental units for the homeless. The Family Services Homeless Shelter is completed and are assisting persons in need of shelter.

Other high priority projects are continuing efforts to fund non-profit organizations to assist the low/moderate income persons by individual, households and by area benefit, reconstruction of city streets in low/moderate income areas of the City, installation and/or rehabilitation of three playgrounds in the low/moderate income areas of the City. The City of Altoona continues their fight on blight with the removal of dilapidated housing under the Blighted Property Program.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>
White	28,653	29
Black or African American	2,097	15
Asian	146	0
American Indian or American Native	107	0
Native Hawaiian or Other Pacific Islander	9	0
<b>Total</b>	<b>31,012</b>	<b>44</b>
Hispanic	5	0
Not Hispanic	32,146	44

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

HOME PROGRAM: 1 - Other Multi Racial

(not included in the chart above)

CDBG PROGRAM:

5 - Black/African American & White

74 - Other

1060 - 2 or More Race

(not included in the chart above)

TOTAL CDBG: 32,151 Persons served

Low/moderate income area benefitting projects under the CDBG Program are based on the U.S. Census Data. When this data is broken down by racial/ethnic groups, those totals do not match the totals for the persons in those low/moderate income areas. Only LMC or LMH National Objectives are 100% accurate in the total counts.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,758,665	2,695,982
HOME	public - federal	382,785	310,129

Table 3 - Resources Made Available

### Narrative

The City of Altoona had \$2,213,659.10 of unexpended (but obligated) CDBG funds at the beginning of PY2022. The 2022 CDBG entitlement was \$1,597,749.00 and the City received \$160,915.50 of program income. The City spent a total of \$2,695,981.59.

The City of Altoona had \$???? of unexpended, but committed HOME funds at the end of the previous program year and received a grant of \$390,296.00 of PY2022. The City had \$??? of HOME Program Income and has expended it in Activity ###.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENTRAL ALTOONA NEIGHBORHOOD STRATEGY AREA	0		
Citywide	100	100	No targeted areas
Garfield Area	0		
NEIGHBORHOOD REVITALIZATION STRATEGY AREA	0		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Altoona did not target any area of the City.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	8
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>8</b>	<b>8</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	8
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>8</b>	<b>8</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The HOME Rental Rehabilitation Program completed eight (8) units during PY2022. The proposed goal of 8 units was achieved. The IDA Marian Housing (CHDO) completed twenty-one (21) units during PY2022. The Evergreen Manor Phase I Project (CHDO) containing sixteen (16) units was delayed due to the contractor wanting to complete the Evergreen Manor Phase II Project for PY23 at the same time, also containing sixteen (16) units.

**Discuss how these outcomes will impact future annual action plans.**

The five (5) year goal for PY2020 to PY2024 is for the completion of ninety-one (91) housing units. The City completed twenty-nine (29) units in PY2022. Eight (8) units under the Rental REhab Program and twenty-one (21) units at the IDA Marion House Manor Project (CHDO) and is on track to complete thirty-seven additional units in the next couple of years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	29
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>29</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Number of household served under the HOME Program:

- (1) 1-person household (1) Other Multi Racial, Single, non-elderly
- (21) 1-person household (21) White, elderly
- (2) 2-person household (4) White, single, non-elderly
- (2) 3-person household (6) Black/African American, single parent
- (1) 4-person household (4) White, two parent
- (1) 4-person household (4) Black/African American, single parent
- (1) 5-person household (5) Black/African American, two parents

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Family Services, Inc., (FSI) works closely with Blair County Community Action to determine who is in the Que through the Coordinated Entry Program. Persons who are unsheltered get priority for the next available bed in the shelter. If other needs are reported, they would be offered services that are available through Family Services, Inc.

Blair County Community Action Program is an Access Site for the CoC Coordinated Entry Program. We employ both the Regional Manager and a Coordinated Entry Specialist. Along with 211, BCCAP conducts assessments for those that are homeless or near homeless and sends referrals to organizations that may be able to assist them.

All programs operated by Blair County Community Action Program (BCCAP) require an intake assessment to find out each household's unique needs. Referrals are then made, either in house or to other community resources, to address those needs. Additionally, BCCAP conducts a Point-In-Time Count annually per HUD guidelines. During this count, volunteers conduct a street search and Blair County Community Action Program's main office becomes a drop-in site for households to be counted.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

UPMC Western Behavioral Health of the Alleghenies (UPMC WBHA) operates a personal care home referred to as Tartaglio Personal Care Home. Residents must have a Mental Health diagnosis and have a completed MA-51 signed by a doctor stating that they cannot live independently. Individuals may be discharged from the State Hospital to Tartaglio to assist with transitioning back into community living. Individuals may also reside at Tartaglio as a diversion from the state hospital or inpatient stays.

UPMC WBHA also operates the Blair House with the first floor being transitional housing where residents can stay up to 4 months and work with the PATH Housing Coordinator to obtain other housing. The 2nd and 3rd floor are permanent apartments where rent is based on their income. All residents in both have a mental health diagnosis.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**



**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Dev. staff continues to engage in monthly meetings reviewing the status of the program as a whole as well as each individual project. CDBG sub-recipient and/or interagency recipient are required to submit quarterly progress reports on their project status, along with the applicable documentation on persons/households served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. Our 2020-2024 Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted comprehensive plan for consistency.

When invoices are submitted for reimbursement, the CD Dept staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG regs, and reasonable in light of the services or projects delivered. For construction projects that are monitored by the Labor Compliance Officer, interviews and certified payrolls required for compliance has been received before payment is made to the Contractor or reimbursed to the Subrecipient.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desk top, 6 month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnovers, size of the award, and history with the subrecipient. Due to staff shortage in the Community Dev. Dept, staff will be doing desktop monitorings before the end of September 2023 for each Subrecipient and Interagency agreement that oversees a HUD Program/Project.

The City of Altoona's Community Development Dept. underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2022.

The City's Section 3 and Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women

business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE/Section 3 Business participation. A current list of MBE/WBE/Section 3 for the Blair County area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE/Section 3 Businesses are sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the emails submitted to the MBE/WBE/Section 3 Businesses and or provided through PennBid, and online bid management company. Any responses from the MBE/WBE/Section 3 Businesses are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE/Section 3 Businesses which in incorporated into their contract and also discussed at the Pre-Bid meetings. During Program Year 2022, the City of Altoona contracted with two WBE contractors for the Family Services, Homeless Shelter Rehabilitation. No responses have been received from Minority Business Enterprises or Section 3 Businesses.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public notice was published in the Altoona Mirror (local newspaper) on September 16, 2023 and posted on the City of Altoona's web site . This notice explained the availability of the "Draft" 2022 CAPER and the announcement of the CAPER Public Hearing . A copy of the following IDIS Reports were available for the public to review prior to the public hearing. During the 15 day comment period no public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2022
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2022
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2022
- IDIS Report C04PR23 PY2022 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- Annual Performance Report HOME Program
- HOME Match Report
- A Draft version of the 2022 CAPER narratives

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During Program Year 2022 no changes were made to the program objectives as a result of its experiences.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during PY 2022. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 Units every three (3) years; 5-25 Units every two (2) years; and 26 or more Units annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum. All deficiencies noted were remediated.

on-site inspections were conducted in structures following the three year cycle for the Rental Rehabilitation Program.

Locations:

1213 N. 4th Avenue (1 Unit) - No violations

522 2nd Avenue (2 Units) - Smoke Detectors needed repaired

1020 4th Avenue (1 Unit) - Smoke Detectors needed repaired

1010 12th Street (126 Units) - Fire doors needed labeled (3 units), door not latching repaired (2 units) flammable and combustible items removed (2 units), kitchen ventilation repair (1 unit), Emergency pull cords repaired (8 units) and pipes needed cut in the boiler room.

214 E. 1st Avenue (1 Unit) - No Violations

229 2nd Avenue (1 Unit) - No Violations

1600 8th Avenue (50 Units)

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24**

**CFR 91.520(e) and 24 CFR 92.351(a)**

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Marketing requirements. The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to : use the Equal Housing Opportunity Logo, slogan or statement in all advertising; where appropriate to advertise, use media, including minority outlets, reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing Poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity Logo, and follow the City of Altoona's Affirmative Marketing Plan.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The available program income (PI) for the beginning of PY2022 was in the amount of \$0.00. The PI earned in PY2022 was \$35.77 and was spent prior to June 30, 2023. Additional PI of \$157.01 was also accrued in PY 2022 but was not entered into the IDIS system before June 30, 2023. On July 26, 2023 the City of Altoona immediately expended the \$157.01 on IDIS Activity # 1210.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Due to limited HOME funding, no other actions were taken to foster and maintain affordable housing. The City will continue to use CDBG and HOME funds for rehabilitation programs and to encourage the creation of affordable housing opportunities as they arise. Further, the City has a strong code enforcement program and rental inspection program that is used to prevent blight and improve the housing stock.

The City of Altoona during PY2022 received American Rescue Plan funding to create/maintain affordable housing. The City of Altoona, through the use of the Land Bank, has initiated steps through the Altoona Redevelopment Authority to acquire property, rehabilitate for affordable housing or demolish and rebuild.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					



Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

**PROGRAM YEAR 2022 (JULY 1, 2022 THRU JUNE 30, 2023)**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**HOME INVESTMENT PARTNERSHIP PROJECTS**

**COVID-19 PROJECTS**

**HOME-ARP PROJECTS**

**High Priority Projects:**

**Housing Strategy** – There is a need to increase the supply of affordable, decent, safe, and sanitary housing for homeowners and renters.

*Goal: Conserve and rehabilitate existing affordable housing units occupied by owners and renters in the community addressing code violations, energy efficiency improvements and accessibility for persons with disabilities.*

**(HS-2) Single Family Homeowner Rehabilitation:** The City operates a city-wide homeowner rehabilitation loan program for low income households. During PY 2022 seven (7) units were completed with a total CDBG expenditure of \$462,260.73. *215 N. 11<sup>th</sup> Avenue, 428 23<sup>rd</sup> Avenue, 4011 5<sup>th</sup> Avenue, 1603 1<sup>st</sup> Avenue, 905 N. 2<sup>nd</sup> Sreet, 236 E. Fairview Avenue, 2900 3<sup>rd</sup> Avenue*

**Objective:** Decent Housing  
**Proposed:** 8 Housing Units

**Outcome:** Affordability  
**Outcome:** 7 Housing Units

**(HSS-2) Emergency Homeowner Roof Replacement:** Owner occupied, low-moderate income homeowners that require emergency roof replacement in the City of Altoona. Assistance will be provided to homeowners at 0% interest, deferred loans to be forgiven at a rate of 25% a year over four years. The program is limited to roofs only. During PY2022 the City expended \$ 21,250.17 on one(1) roof replacement. *500 21<sup>st</sup> Avenue*

**Objective:** Decent Housing  
**Proposed:** 4 Housing Units

**Outcome:** Affordability  
**Outcome:** 1 Housing Units

**(HS-2) Rental Rehabilitation Program:** The City operates a rehab program which consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible. During PY2022 the City expended \$203,998.69 of HOME funds with 8 housing units being rehabilitated. *117 Walnut Avenue (1 unit), 118 1<sup>st</sup> Avenue (1 unit), 515 7<sup>th</sup> Avenue (2 unit), 221 2<sup>nd</sup> Avenue (1 unit), 919 22<sup>nd</sup> Avenue (2 units), 224 6<sup>th</sup> Avenue (1 unit)*

**Objective:** Decent Housing  
**Proposed:** 8 Housing Units

**Outcome:** Affordability  
**Outcome:** 8 Housing Units

**(HSS-2) IDA Marian House Manor Improvements:** Improvements to the elevator, air condition units, bathroom vanities and medicine cabinets in each unit at the Marian House Manor. These improvements will allow continued safe, decent and affordable housing to elderly and disabled persons. During PY2022 the City expended \$170,001.00.

*1408 4<sup>th</sup> Avenue, Altoona, PA 16602*

**Objective:** Decent Housing  
**Proposed:** 21 Housing Units

**Outcome:** Affordability  
**Outcome:** 21 Housing Units

**(HMS-1) Family Services, Inc., Homeless Shelter ADA Compliant Bedrooms:**

Construction of an ADA Compliant Bedroom at the Family Shelter benefitting persons with special needs who are homeless. Family Services is currently awaiting final inspection of the apartment units. During PY2022 the City expended \$21,000.00 of CDBG Funds.

<b>Objective:</b>	<b>Suitable Living Environment</b>	<b>Outcome:</b>	<b>Avail/Access</b>
<b>Proposed:</b>	<b>300 People</b>	<b>Outcome:</b>	<b>0 People</b>

**(HMS-1) Family Services, Inc. Homeless Shelter Rehabilitation:** Construction of a 35 bed ADA compliant Family Shelter and six (6) low-income affordable housing 2-bedroom rental units for persons who are homeless. During PY2022 the City expended \$139,336.25 of CDBG Funds.

<b>Objective:</b>	<b>Suitable Living Environment</b>	<b>Outcome:</b>	<b>Avail/Access</b>
<b>Proposed:</b>	<b>300 People</b>	<b>Outcome:</b>	<b>54 People</b>

**(HSS2) Public Housing Modernization:** Installing vinyl siding on 26 buildings located in the Fairview Hills Low-Income Housing Development. During PY2022 the City expended \$0.00 of CDBG Funds.

<b>Objective:</b>	<b>Decent Housing</b>	<b>Outcome:</b>	<b>Affordability</b>
<b>Proposed:</b>	<b>104 Housing Units</b>	<b>Outcome:</b>	<b>0 Housing Units</b>

**(HSS-2) IDA-CDC Evergreen Manors I:** Kitchen and corridor renovation project at Evergreen Manors I Building #5928 low/moderate income housing development. During PY2022 the City expended \$0.00 of HOME Funds. *5919 Evergreen Court*

<b>Objective:</b>	<b>Decent Housing</b>	<b>Outcome:</b>	<b>Affordability</b>
<b>Proposed:</b>	<b>16 Housing Units</b>	<b>Outcome:</b>	<b>0 Housing Units</b>

**Community Development Strategy – There is a need to upgrade and improve community facilities, infrastructure, public services.**

*Goal: Infrastructure – Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets; sidewalks; bridges, curbs; walkways; water; storm water management; sanitary sewers; lighting; handicap accessibility improvements and removal of architectural barriers; etc.*

**(CDS-1) 6<sup>th</sup> Avenue Playground Installation:** Phase I - Development of several parcels of property on the corner of 23<sup>rd</sup> Street and 6<sup>th</sup> Avenue consisting of perimeter fencing, off alley parking, sidewalks throughout the park and the installation of children’s playground. Project will serve low/moderate income area of the City. Phase II – Installation of a Bankshot basketball court, parking lot, sidewalk installation and site amenities such as benches and tables. Total PY 2022 expenditures \$115,555.31. Project is complete. *2300 6<sup>th</sup> Avenue*

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>10,435 People</b>	<b>Outcome:</b>	<b>10,435 People</b>

**(CDS-1) Hamilton Park Improvements Phase III:** Paving the existing trail walking path, installation of a drainage ditch, tree planting and the installation of site amenities including benches, signage, windscreens and tables. Total PY2022 expenditure \$47,327.00. Project is Complete. *301 E. Cherry Avenue*

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>7,925 People</b>	<b>Outcome:</b>	<b>7,925 People</b>

**(CDS-1) Donald Witherspoon Basketball Court Revitalization:** Installation of new basketball standards, fencing, slip resistant color-coding surfacing, and installation of a drain and signage on court fencing. Total PY2022 expenditure \$48,015.71. *1214 19<sup>th</sup> Street*

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>7,120 People</b>	<b>Outcome:</b>	<b>0 People</b>

**(CDS-2) PY2022 Street Reconstruction:** This project consisted of reconstruction of roadway in the low/moderate income areas of the City. Project expended \$178,551.71. Project is complete.

*PY 2022: 19<sup>th</sup> Ave-12<sup>th</sup> St to 15<sup>th</sup> St.; 15<sup>th</sup> St-19<sup>th</sup> Ave-20<sup>th</sup> Ave; 10<sup>th</sup> St-18<sup>th</sup> Ave-21<sup>st</sup> Ave; 18<sup>th</sup> Ave-5<sup>th</sup> St to 8<sup>th</sup> St; 5<sup>th</sup> St-Pine Ave-Cherry Ave; N.5<sup>th</sup> Av- N. 7<sup>th</sup> St-N. 8<sup>th</sup> St; N. 5<sup>th</sup> St-N.5<sup>th</sup> Ave-N. 7<sup>th</sup> Ave.*

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>5510 people</b>	<b>Outcome:</b>	<b>5510 people</b>

**(CDS-2) E. Cherry Avenue Sidewalk Installation:** Construction of sidewalk and ADA accessible ramps along E. Cherry Avenue between Kettle Street and Juniata Gap Road. Project will improve accessibility and increase safety for pedestrians. PY2022 expenditure \$404,705.08.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>1085 people</b>	<b>Outcome:</b>	<b>1085 people</b>

**(CDS-2) E. Cherry Avenue Lighting Installation:** Project includes advanced warning signs and flashing lights at the intersection of Juniata Gap Road. Project will improve accessibility and increase safety for pedestrians. PY2022 expenditure \$66,000.00.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>1085 people</b>	<b>Outcome:</b>	<b>1085 people</b>

**(CDS-2) AHA Fairview Hills Cement Revitalization Phase II:** Replacement of sidewalks and stairs throughout the Fairview Hills low/moderate income housing development located at 1614 1<sup>st</sup> Street, Altoona, PA 16601. Project is currently underway. Total PY2022 expenditure \$369,639.99.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>401 people</b>	<b>Outcome:</b>	<b>0 people</b>

*Goal: Improve the living conditions and support services available for homeless persons, families and those who are at risk of becoming homeless*

**(HO-1) Family Services, Inc., Shelter Acquisition:** Acquisition of a building at 2300 North Branch Avenue for a Family Shelter. The specific goal of the shelter is to shelter homeless individuals and families while assisting them in securing employment and permanent housing, along with comprehensive case management, information and referrals. Acquisition has been completed. The Family Shelter is now open for persons in need of shelter. Once operational, the City will report on persons assisted. *2300 North Branch Avenue*

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>300 People</b>	<b>Outcome:</b>	<b>54 People</b>

*Goal: Improve the community facilities, infrastructure, public services, public safety, and transportation, along with the elimination of blighting influences in the City of Altoona.*

**(CDS-3) The Nehemiah, Inc., Meal Preparation:** Providing free meals to anyone in need in the low/mod Fairview area of the City of Altoona *1809 11<sup>th</sup> Street*. PY2022 expenditure \$35,566.23

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>5750 people</b>	<b>Outcome:</b>	<b>6,990 people</b>

*Goal: Remove and eliminate slum and blighting conditions throughout the City through demolition of vacant, abandoned, and dilapidated structures.*

**(CDS-4) Blighted Property Program:** The City has demolished thirteen (13) vacant substandard structures not suitable for rehabilitation. The project expended \$154,654.12 during 2022 Program Year. 1616 3<sup>rd</sup> St., 323 1<sup>st</sup> Ave, 102 6<sup>th</sup> Ave, 1001 6<sup>th</sup> Ave, 1531 5<sup>th</sup> St., 1504 13<sup>th</sup> St, 1504 ½ 13<sup>th</sup> St., 102 15<sup>th</sup> St, 808 Bell Ave, 889 23<sup>rd</sup> St, 309 1<sup>st</sup> St, 707 5<sup>th</sup> Ave, 522 Bell Ave.

**Objective:** Suitable Living Environ.

**Outcome:** Sustainability

**Proposed:** 10 Housing Units

**Outcome:** 13 Housing Units

**Administration, Planning, and Management Priority – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs**

*Goal: Overall coordination and Special Studies/Management*

**(AM-1) Housing & Community Development Program Administration:** This includes the operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2022 expenditure was \$269,209.24. 1301 12<sup>th</sup> Street

**(AM-1) Fair Housing Administration:** The City of Altoona has contracted with Southwestern Pennsylvania Legal Services as the City's Fair Housing Administrator (FHA) to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2022 \$9,103.04 from the Fair Housing Administration activity and \$24,887.60 was used from Housing & Community Development Program Administration. 1301 12<sup>th</sup> Street

**(AM-1) HOME Program Administration:** Administration costs to provide for staffing to oversee HOME funded projects. Total expended during PY 2022 \$35,566.23. 1301 12<sup>th</sup> Street



**COVID-19 PROJECTS:**

**Community Development Administration – COVID-19:** Operational budget for the CDBG department for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG-COVID-CV. Expended \$30,065.46 during PY2022.

**Family Services, Inc., Homeless Shelter Rehabilitation – COVID-19:** Rehabilitation of 2300 North Branch Avenue to create a 35-bed family shelter to serve persons with special needs, the homeless and battered spouses. Project expended \$430,228.29 during PY2022. Due to multiple funding sources total persons served is located under CDBG funded Family Services, Inc. Homeless Shelter Rehabilitation.

**Objective:** Suitable Living Environ.      **Outcome:** Availability/Accessibilty  
**Proposed:** 300 People                      **Outcome:** 0 People

**Salvation Army Pandemic Economic Assistance – COVID-19:** Providing income eligible residents of the City of Altoona who have been impacted by the Coronavirus-Covid-19 with rental, mortgage and utility assistance to prevent homelessness. 5 households. Project expended \$6,551.78 during PY 2022 and total people served is 48 persons. Total persons served since 2020 (193 persons) 1813 6<sup>th</sup> Avenue

**Objective:** Suitable Living Environ.      **Outcome:** Availability/Accessibilty  
**Proposed:** 300 People                      **Outcome:** 48 People

**Blair County Community Action Program – Community Support Program – COVID-19:** Preventing the spread of COVID-19 by providing non-congregate shelter for a minimum of thirty days to individual/families experiencing homelessness. Focus will be on the immediate need of individuals who are currently seeking emergency shelter by providing housing to approximately 200 individuals. PY 2022 expenditures \$94,844.12. 2301 Beale Avenue

**Objective:** Suitable Living Environ.      **Outcome:** Availability/Accessibilty  
**Proposed:** 200 People                      **Outcome:** 80 People

**Blair County Community Action Program – Rental Assistance Program – COVID-19:** Program will provide individuals/families experiencing homelessness with rental assistance for a minimum of 3 months. Funds will also be used for one full-time employee for 6 months. PY2022 expenditures: \$64,793.53 2301 Beale Avenue

**Objective:** Suitable Living Environ.      **Outcome:** Availability/Accessibilty  
**Proposed:** 50 People                      **Outcome:** 63 People

**The Nehemiah, Inc., Meal Preparation – COVID-19:** Providing free meals to anyone in need in the low/mod Fairview area of the City of Altoona 1809 11<sup>th</sup> Street. PY2022 expenditure \$48,817.38.

**Objective:** Suitable Living Environ.      **Outcome:** Sustainability  
**Proposed:** 5750 people                      **Outcome:** 8543 people

**TOTAL COVID-19 EXPENDITURES: \$675,300.56**

## HOME AMERICAN RESCUE PLAN PROJECTS:

**Administration:** Operational administrative budget for the staff for general management, monitoring, coordination, oversight and evaluation of projects within the HOME-ARP Grant Program and monitoring of activities necessary for effective project implementation.

**The PY 2022 expenditure was \$2,182.26. 1301 12<sup>th</sup> Street**

**Lexington Avenue Affordable Housing Construction:** The project consists of the design, construction, and management for a new six-unit apartment building located at 113-19 Lexington Avenue, Altoona PA. It will consist of three accessible units on the first floor and three units on the second floor. All units will be 2-bedroom apartments. The site is currently owned by Blair Community Action Agency (BCAP) and is an underutilized playground (one playset on site). Durbin Companies is currently negotiating a sales agreement with BCAP.

Durbin Companies will provide the architectural drawings by DMA Architects and provide structural, mechanical, and electrical design for the building utility services, basement apartment, and foundation system and foundation walls to support the manufactured building. The first and second floor will be designed and constructed by Modular Structures Incorporated, and the Civil Engineering Services will be provided by Penterra Engineering. The building units will be constructed with multiple exterior finishes, it is anticipated that the front of the building will be brick/stone cased and a new front porch and ramp system. The apartment building project will be designed to meet the local ordinances and building code requirements. The project requires professional sealed construction drawings be completed to meet the Pennsylvania International Family of Building Codes. The project will help meet the need for permanent, affordable housing for those leaving or at risk of becoming homeless. The units will be leased to individuals or families from HOME ARP qualifying populations; homeless, at risk of homeless fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking or human trafficking or veterans & families that include a veteran member at risk of homelessness. The rents will be at or below HUD fair market rent (currently \$971 for a 2 BR unit). Durbin Companies will accept Section 8 tenants, but the units will be available to the general public provided the tenants initially meet the qualifying populations.

**The PY2022 expenditure was \$0.00. 113-19 Lexington Avenue**

**Veterans Leadership Program:** Assist Veterans and families residing in the Cit of Altoona to prevent much needed supportive services. These supportive services include case management, budgeting child care assistance, knowledge and basic education skill assistance, career development assistance, food assistance, housing assistance, legal assistance, critical life management assistance, and financial assistance to include rental arrears, applications fees, security deposits and utility deposits. Proposing to assist 65 persons.

**The PY2022 expenditure was \$0.00**

TOTAL HOME ARP EXPENDITURES: \$2,182.26







Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
ALTOONA, PA

DATE: 06-11-23  
TIME: 11:37  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,213,659.10
02 ENTITLEMENT GRANT	1,597,749.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	160,915.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,972,323.60

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,070,339.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	347,329.38
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,417,669.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	278,312.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,695,981.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,276,342.01

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,909,208.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	118,537.27
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,027,745.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.87%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,566.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,566.23
32 ENTITLEMENT GRANT	1,597,749.00
33 PRIOR YEAR PROGRAM INCOME	273,783.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,871,532.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.90%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	278,312.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	278,312.28
42 ENTITLEMENT GRANT	1,597,749.00
43 CURRENT YEAR PROGRAM INCOME	160,915.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,758,664.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.83%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1164	6669419	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$39,336.25
2021	7	1182	6669419	FSI - Homeless Shelter ADA Compliant Bedroom	03C	LMC	\$21,000.00
2022	10	1200	6763786	Family Services, Inc., Homeless Shelter Rehab	03C	LMC	\$100,000.00
					<b>03C</b>	<b>Matrix Code</b>	<b>\$160,336.25</b>
2019	7	1123	6656886	6th Avenue Playground Installation	03F	LMA	\$8,102.25
2019	7	1123	6681505	6th Avenue Playground Installation	03F	LMA	\$21,821.85
2019	7	1123	6692235	6th Avenue Playground Installation	03F	LMA	\$40,736.70
2019	7	1123	6706767	6th Avenue Playground Installation	03F	LMA	\$35,982.84
2019	7	1123	6712084	6th Avenue Playground Installation	03F	LMA	\$6,457.63
	7	1123	6720705	6th Avenue Playground Installation	03F	LMA	\$2,454.04
	4	1179	6656886	Hamilton Park Project Phase III	03F	LMA	\$38,190.00
2021	4	1179	6669419	Hamilton Park Project Phase III	03F	LMA	\$9,137.00
2022	7	1197	6740437	Don Witherspoon B-Ball Court Revitalization	03F	LMA	\$908.05
2022	7	1197	6745907	Don Witherspoon B-Ball Court Revitalization	03F	LMA	\$476.41
2022	7	1197	6774330	Don Witherspoon B-Ball Court Revitalization	03F	LMA	\$17,021.25
2022	7	1197	6784094	Don Witherspoon B-Ball Court Revitalization	03F	LMA	\$29,610.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$210,898.02</b>
2020	7	1154	6741430	2020 Street Reconstruction	03K	LMA	\$68.72
2021	5	1180	6667157	AHA Fairview Hills Cement Revitalization Phase II	03K	LMC	\$99,990.00
2021	5	1180	6672176	AHA Fairview Hills Cement Revitalization Phase II	03K	LMC	\$60,180.75
2021	5	1180	6694845	AHA Fairview Hills Cement Revitalization Phase II	03K	LMC	\$151,498.89
2021	5	1180	6718428	AHA Fairview Hills Cement Revitalization Phase II	03K	LMC	\$36,535.29
2021	5	1180	6720705	AHA Fairview Hills Cement Revitalization Phase II	03K	LMC	\$17,685.06
2021	5	1180	6771320	AHA Fairview Hills Cement Revitalization Phase II	03K	LMC	\$3,750.00
2022	6	1196	6741430	Street Reconstruction	03K	LMA	\$1,064.34
2022	6	1196	6786768	Street Reconstruction	03K	LMA	\$177,418.65
					<b>03K</b>	<b>Matrix Code</b>	<b>\$548,191.70</b>
2021	6	1181	6656886	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$20,777.83
2021	6	1181	6669419	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$65,046.87
2021	6	1181	6680556	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$72,812.97
2021	6	1181	6689010	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$89,079.23
2021	6	1181	6697872	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$283.68
2021	6	1181	6731114	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$5,725.00
2021	6	1181	6737939	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$2,505.38
2021	6	1181	6784094	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$148,474.12
2022	8	1198	6694845	E. Cherry Street Lighting Installation	03L	LMA	\$6,888.35
2022	8	1198	6710584	E. Cherry Street Lighting Installation	03L	LMA	\$12,779.00
2022	8	1198	6711614	E. Cherry Street Lighting Installation	03L	LMA	\$2,119.80
2022	8	1198	6722411	E. Cherry Street Lighting Installation	03L	LMA	\$603.00
2022	8	1198	6748420	E. Cherry Street Lighting Installation	03L	LMA	\$17,953.00
2022	8	1198	6754711	E. Cherry Street Lighting Installation	03L	LMA	\$2,023.61
2022	8	1198	6763786	E. Cherry Street Lighting Installation	03L	LMA	\$822.61
2022	8	1198	6784094	E. Cherry Street Lighting Installation	03L	LMA	\$22,810.63
					<b>03L</b>	<b>Matrix Code</b>	<b>\$470,705.08</b>
	5	1195	6685912	The Nehemiah Project - Meal Preparation	05W	LMA	\$5,570.43
	5	1195	6689010	The Nehemiah Project - Meal Preparation	05W	LMA	\$6,654.83
	5	1195	6690176	The Nehemiah Project - Meal Preparation	05W	LMA	\$7,775.93
2022	5	1195	6704435	The Nehemiah Project - Meal Preparation	05W	LMA	\$6,911.05
2022	5	1195	6710584	The Nehemiah Project - Meal Preparation	05W	LMA	\$6,265.93



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 ALTOONA, PA

DATE: 06-11-23  
 TIME: 11:37  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	1195	6779486	The Nehemiah Project - Meal Preparation	05W	LMA	\$2,388.06
					<b>05W</b>	<b>Matrix Code</b>	<b>\$35,566.23</b>
2020	1	1151	6656878	Single Family Homeowner Rehabilitation	14A	LMH	\$1,837.55
2020	1	1151	6662239	Single Family Homeowner Rehabilitation	14A	LMH	\$10,423.66
2020	1	1151	6672176	Single Family Homeowner Rehabilitation	14A	LMH	\$69,773.70
2020	1	1151	6674583	Single Family Homeowner Rehabilitation	14A	LMH	\$13,500.00
2020	1	1151	6677075	Single Family Homeowner Rehabilitation	14A	LMH	\$40.00
2020	1	1151	6679012	Single Family Homeowner Rehabilitation	14A	LMH	\$160.71
2020	1	1151	6681505	Single Family Homeowner Rehabilitation	14A	LMH	\$7,891.75
2020	1	1151	6683677	Single Family Homeowner Rehabilitation	14A	LMH	\$3,968.55
2021	2	1177	6683677	Single Family Homeowner Rehabilitation	14A	LMH	\$6,194.45
2021	2	1177	6685925	Single Family Homeowner Rehabilitation	14A	LMH	\$85.00
2021	2	1177	6687709	Single Family Homeowner Rehabilitation	14A	LMH	\$7,828.00
2021	2	1177	6689010	Single Family Homeowner Rehabilitation	14A	LMH	\$22,447.35
2021	2	1177	6692235	Single Family Homeowner Rehabilitation	14A	LMH	\$24.00
2021	2	1177	6692239	Single Family Homeowner Rehabilitation	14A	LMH	\$2,400.00
2021	2	1177	6694845	Single Family Homeowner Rehabilitation	14A	LMH	\$9,787.72
2021	2	1177	6696027	Single Family Homeowner Rehabilitation	14A	LMH	\$9,618.00
2021	2	1177	6697872	Single Family Homeowner Rehabilitation	14A	LMH	\$14,159.03
2021	2	1177	6704411	Single Family Homeowner Rehabilitation	14A	LMH	\$4,889.00
2021	2	1177	6704435	Single Family Homeowner Rehabilitation	14A	LMH	\$428.32
2021	2	1177	6706434	Single Family Homeowner Rehabilitation	14A	LMH	\$21,844.33
2021	2	1177	6710584	Single Family Homeowner Rehabilitation	14A	LMH	\$23,851.64
2021	2	1177	6711614	Single Family Homeowner Rehabilitation	14A	LMH	\$63.75
2021	2	1177	6712084	Single Family Homeowner Rehabilitation	14A	LMH	\$3,563.50
2021	2	1177	6716502	Single Family Homeowner Rehabilitation	14A	LMH	\$4,174.60
2021	2	1177	6718428	Single Family Homeowner Rehabilitation	14A	LMH	\$85.00
2021	2	1177	6719077	Single Family Homeowner Rehabilitation	14A	LMH	\$28,030.75
2021	2	1177	6720705	Single Family Homeowner Rehabilitation	14A	LMH	\$14,284.00
2021	2	1177	6725346	Single Family Homeowner Rehabilitation	14A	LMH	\$1,435.00
2021	2	1177	6727571	Single Family Homeowner Rehabilitation	14A	LMH	\$136.33
2021	2	1177	6731114	Single Family Homeowner Rehabilitation	14A	LMH	\$17,288.46
2021	2	1177	6732969	Single Family Homeowner Rehabilitation	14A	LMH	\$9,987.44
2021	2	1177	6736365	Single Family Homeowner Rehabilitation	14A	LMH	\$1,086.65
2021	2	1177	6737939	Single Family Homeowner Rehabilitation	14A	LMH	\$15,484.75
2021	2	1177	6740437	Single Family Homeowner Rehabilitation	14A	LMH	\$7,881.39
2021	2	1177	6741430	Single Family Homeowner Rehabilitation	14A	LMH	\$12,675.00
2021	2	1177	6745907	Single Family Homeowner Rehabilitation	14A	LMH	\$1,055.00
2021	2	1177	6747035	Single Family Homeowner Rehabilitation	14A	LMH	\$84.22
2021	2	1177	6748420	Single Family Homeowner Rehabilitation	14A	LMH	\$200.00
2021	2	1177	6748427	Single Family Homeowner Rehabilitation	14A	LMH	\$4,556.50
2021	2	1177	6754711	Single Family Homeowner Rehabilitation	14A	LMH	\$28,166.20
2021	2	1177	6757082	Single Family Homeowner Rehabilitation	14A	LMH	\$85.00
2021	2	1177	6763786	Single Family Homeowner Rehabilitation	14A	LMH	\$12,159.23
2021	2	1177	6766479	Single Family Homeowner Rehabilitation	14A	LMH	\$12,067.85
2021	2	1177	6771320	Single Family Homeowner Rehabilitation	14A	LMH	\$4,532.00
2021	2	1177	6774330	Single Family Homeowner Rehabilitation	14A	LMH	\$1,094.18
2021	2	1177	6779486	Single Family Homeowner Rehabilitation	14A	LMH	\$22,788.05
2021	2	1177	6784094	Single Family Homeowner Rehabilitation	14A	LMH	\$288.12
2021	2	1177	6786768	Single Family Homeowner Rehabilitation	14A	LMH	\$980.00
2022	2	1192	6779486	Single Family Homeowner Rehabilitation	14A	LMH	\$10,750.00
2022	2	1192	6786768	Single Family Homeowner Rehabilitation	14A	LMH	\$16,125.00
2022	3	1193	6711614	Emergency Homeowner Roof Replacement	14A	LMH	\$2,360.37
2022	3	1193	6722411	Emergency Homeowner Roof Replacement	14A	LMH	\$64.00
2022	3	1193	6732969	Emergency Homeowner Roof Replacement	14A	LMH	\$8.00
2022	3	1193	6740437	Emergency Homeowner Roof Replacement	14A	LMH	\$60.00
2022	3	1193	6754711	Emergency Homeowner Roof Replacement	14A	LMH	\$120.00
2022	3	1193	6755928	Emergency Homeowner Roof Replacement	14A	LMH	\$17,500.00
2022	3	1193	6763786	Emergency Homeowner Roof Replacement	14A	LMH	\$99.75
2022	3	1193	6784094	Emergency Homeowner Roof Replacement	14A	LMH	\$1,038.05
					<b>14A</b>	<b>Matrix Code</b>	<b>\$483,510.90</b>
<b>Total</b>							<b>\$1,909,208.18</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 ALTOONA, PA

DATE: 08-11-23  
 TIME: 11:37  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	1195	6685912	No	The Nehemiah Project - Meal Preparation	B22MC420100	EN	05W	LMA	\$1,667.26
2022	5	1195	6685912	No	The Nehemiah Project - Meal Preparation	B22MC420100	PI	05W	LMA	\$3,903.17
2022	5	1195	6689010	No	The Nehemiah Project - Meal Preparation	B22MC420100	EN	05W	LMA	\$6,654.83
2022	5	1195	6690176	No	The Nehemiah Project - Meal Preparation	B22MC420100	EN	05W	LMA	\$7,775.93
2022	5	1195	6704435	No	The Nehemiah Project - Meal Preparation	B22MC420100	EN	05W	LMA	\$5,331.13
2022	5	1195	6704435	No	The Nehemiah Project - Meal Preparation	B22MC420100	PI	05W	LMA	\$1,579.92
2022	5	1195	6710584	No	The Nehemiah Project - Meal Preparation	B22MC420100	EN	05W	LMA	\$6,265.93
2022	5	1195	6779486	No	The Nehemiah Project - Meal Preparation	B22MC420100	EN	05W	LMA	\$727.24
2022	5	1195	6779486	No	The Nehemiah Project - Meal Preparation	B22MC420100	PI	05W	LMA	\$1,660.82
									<b>05W Matrix Code</b>	<b>\$35,566.23</b>
									<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>	<b>\$35,566.23</b>
<b>Total</b>										<b>\$35,566.23</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1149	6656886	Community Development Administration	21A		\$1,448.63
2020	10	1149	6662239	Community Development Administration	21A		\$86.83
2020	10	1149	6667157	Community Development Administration	21A		\$6,506.93
2020	10	1149	6669419	Community Development Administration	21A		\$18,525.00
2020	10	1149	6672176	Community Development Administration	21A		\$56,470.98
2020	10	1149	6674583	Community Development Administration	21A		\$150.00
2020	10	1149	6679012	Community Development Administration	21A		\$101.60
2020	10	1149	6680556	Community Development Administration	21A		\$7,047.06
2020	10	1149	6683574	Community Development Administration	21A		\$309.52
2020	10	1149	6685912	Community Development Administration	21A		\$144.18
2020	10	1149	6687709	Community Development Administration	21A		\$1,762.23
2020	10	1149	6689010	Community Development Administration	21A		\$24,667.42
2020	10	1149	6692235	Community Development Administration	21A		\$321.83
2020	10	1149	6694845	Community Development Administration	21A		\$2,856.88
2020	10	1149	6697872	Community Development Administration	21A		\$13,743.47
2020	10	1149	6704411	Community Development Administration	21A		\$80.90
2020	10	1149	6704435	Community Development Administration	21A		\$340.86
2020	10	1149	6710584	Community Development Administration	21A		\$14,067.67
2020	10	1149	6711614	Community Development Administration	21A		\$8,922.00
2020	10	1149	6716502	Community Development Administration	21A		\$2,435.84
2020	10	1149	6718428	Community Development Administration	21A		\$489.68
2020	10	1149	6719077	Community Development Administration	21A		\$13,146.62
2020	10	1149	6720705	Community Development Administration	21A		\$920.38
2020	10	1149	6727571	Community Development Administration	21A		\$30.00
2020	10	1149	6731114	Community Development Administration	21A		\$16,120.19
2020	10	1149	6732969	Community Development Administration	21A		\$173.04
2020	10	1149	6740437	Community Development Administration	21A		\$93.66
2020	10	1149	6747035	Community Development Administration	21A		\$995.06
2020	10	1149	6748420	Community Development Administration	21A		\$97.88
2020	10	1149	6754711	Community Development Administration	21A		\$13,012.61
2020	10	1149	6755928	Community Development Administration	21A		\$350.60
2020	10	1149	6763786	Community Development Administration	21A		\$1,146.97
2020	10	1149	6766454	Community Development Administration	21A		\$130.50
2020	10	1149	6774330	Community Development Administration	21A		\$114.18
2020	10	1149	6779486	Community Development Administration	21A		\$13,517.30
2021	1	1176	6656886	HCD Administration	21A		\$58.48
2021	1	1176	6683574	HCD Administration	21A		\$2,393.13
2021	1	1176	6694845	HCD Administration	21A		\$84.32
2021	1	1176	6719077	HCD Administration	21A		\$57.54
2021	1	1176	6736365	HCD Administration	21A		\$3,220.96
2021	1	1176	6737939	HCD Administration	21A		\$12,205.02
2021	1	1176	6755928	HCD Administration	21A		\$1,088.38
2021	1	1176	6763786	HCD Administration	21A		\$10,516.65
2021	1	1176	6766454	HCD Administration	21A		\$1,704.45
2021	1	1176	6779486	HCD Administration	21A		\$17,435.89
2021	1	1176	6784094	HCD Administration	21A		\$115.82
						<b>21A Matrix Code</b>	<b>\$269,209.24</b>
2022	1	1191	6784094	Fair Housing Administration	21D		\$8,022.83
2022	1	1191	6800062	Fair Housing Administration	21D		\$1,080.21
						<b>21D Matrix Code</b>	<b>\$9,103.04</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
ALTOONA, PA

DATE: 08-11-23  
TIME: 11:37  
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
<b>Total</b>							<b>\$278,312.28</b>





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ALTOONA, PA  
from 07-01-2022 to 06-30-2023

DATE: 07-17-23  
TIME: 16:03  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
04	AC	Clearance and Demolition	161,131.75	6.86%
<b>Subtotal for : Acquisition</b>			<b>161,131.75</b>	<b>6.86%</b>
14A	HR	Rehab; Single-Unit Residential	483,510.90	20.60%
<b>Subtotal for : Housing</b>			<b>483,510.90</b>	<b>20.60%</b>
03C	PI	Homeless Facilities (not operating costs)	160,336.25	6.83%
03F	PI	Parks, Recreational Facilities	210,898.02	8.98%
03K	PI	Street Improvements	548,191.70	23.35%
03L	PI	Sidewalks	470,705.08	20.05%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,390,131.05</b>	<b>59.22%</b>
05W	PS	Food Banks	35,566.23	1.52%
<b>Subtotal for : Public Services</b>			<b>35,566.23</b>	<b>1.52%</b>
21A	AP	General Program Administration	269,209.24	11.47%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,022.83	0.34%
<b>Subtotal for : General Administration and Planning</b>			<b>277,232.07</b>	<b>11.81%</b>
<b>tal Disbursements</b>			<b>2,347,572.00</b>	<b>100.00%</b>

REPORT FOR PROGRAM : CDBG, HOME, CDBG-CV  
 PGM YR : 2022  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act.ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 1	CDBG Admin: Housing & Community Development Administration	1191 Fair Housing Administration		6784094	4	Completed	6/26/2023	2022	B22MC420100	EN	\$8,022.83
									<b>Activity Total</b>		<b>\$8,022.83</b>
2022 2	Single Family Homeowner Rehabilitation	1192 Single Family Homeowner Rehabilitation		6779486	10	Completed	6/13/2023	2022	B22MC420100	EN	\$10,750.00
				6786768	2	Completed	6/29/2023	2022	B22MC420100	EN	\$16,125.00
									<b>Activity Total</b>		<b>\$26,875.00</b>
									<b>Project Total</b>		<b>\$8,022.83</b>
2022 3	Emergency Homeowner Roof Replacement	1193 Emergency Homeowner Roof Replacement		6711614	1	Completed	12/12/2022	2022	B22MC420100	EN	\$2,360.37
				6722411	4	Completed	1/16/2023	2022	B22MC420100	EN	\$64.00
				6732969	3	Completed	2/13/2023	2022	B22MC420100	EN	\$8.00
				6740437	6	Completed	3/6/2023	2022	B22MC420100	EN	\$60.00
				6754711	4	Completed	4/11/2023	2022	B22MC420100	EN	\$120.00
				6755928	1	Completed	4/13/2023	2022	B22MC420100	EN	\$17,500.00
				6763786	3	Completed	5/2/2023	2022	B22MC420100	EN	\$99.75
				6784094	5	Completed	6/26/2023	2022	B22MC420100	EN	\$1,038.05
									<b>Activity Total</b>		<b>\$21,250.17</b>
									<b>Project Total</b>		<b>\$21,250.17</b>
2022 4	Blighted Property Program	1194 Blighted Property Program		6689010	5	Completed	10/6/2022	2022	B22MC420100	EN	\$2,100.96
				6690176	1	Completed	10/12/2022	2022	B22MC420100	EN	\$450.00
				6697872	3	Completed	10/31/2022	2022	B22MC420100	EN	\$547.68





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 ALTOONA, PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6740437	5	Completed	3/6/2023	2022	B22MC420100	EN	\$908.05
				6745907	3	Completed	3/20/2023	2022	B22MC420100	PI	\$476.41
				6774330	1	Completed	5/30/2023	2022	B22MC420100	PI	\$1,566.94
				6774330	2	Completed	5/30/2023	2022	B22MC420100	EN	\$15,454.31
				6784094	6	Completed	6/26/2023	2022	B22MC420100	EN	\$29,610.00
									<b>Activity Total</b>		<b>\$48,015.71</b>
									<b>Project Total</b>		<b>\$48,015.71</b>
2022	8	E. Cherry Avenue Street Lighting Installation		6694845	7	Completed	10/24/2022	2022	B22MC420100	EN	\$6,888.35
				6710584	8	Completed	12/8/2022	2022	B22MC420100	EN	\$12,779.00
				6711614	3	Completed	12/12/2022	2022	B22MC420100	EN	\$2,119.80
				6722411	5	Completed	1/16/2023	2022	B22MC420100	EN	\$603.00
				6748420	6	Completed	3/27/2023	2019	B19MC420100	EN	\$10,000.00
				6748420	7	Completed	3/27/2023	2022	B22MC420100	EN	\$7,953.00
				6754711	13	Completed	4/11/2023	2022	B22MC420100	EN	\$2,023.61
				6763786	8	Completed	5/2/2023	2022	B22MC420100	PI	\$822.61
				6784094	7	Completed	6/26/2023	2022	B22MC420100	EN	\$22,810.63
									<b>Activity Total</b>		<b>\$66,000.00</b>
									<b>Project Total</b>		<b>\$66,000.00</b>
2022	10	Family Services, Inc., Homeless Shelter Rehabilitation		6763786	2	Completed	5/2/2023	2022	B22MC420100	EN	\$100,000.00
									<b>Activity Total</b>		<b>\$100,000.00</b>
									<b>Project Total</b>		<b>\$100,000.00</b>
2022	12	HOME Rental Rehabilitation Program		6784094	9	Completed	6/26/2023	2022	M22MC420507	EN	\$2,885.00
									<b>Activity Total</b>		<b>\$2,885.00</b>
									<b>Project Total</b>		<b>\$2,885.00</b>

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
ALTOONA, PA

DATE: 07-17-23  
TIME: 15:55  
PAGE: 7

Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
<b>Program Year 2022 Total</b>											
<b>\$636,093.56</b>											

Local Target area Name Citywide - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
<b>Optional indicators</b>	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
<b>Totals for all Local Target areas</b>	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
ALTOONA, PA  
Program Year 2022

DATE: 07-17-23  
TIME: 10:37  
PAGE: 2

Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

PR. 5

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	8	634,039.03	0	0.00	0	0.00	8	634,039.03	7	***	8	***
Recent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	8	634,039.03	0	0.00	0	0.00	8	634,039.03	7	***	8	634,039.03









U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG-CV Performance Measures Report  
 Program Year 2022 ALTOONA, PA

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Labors (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Jobs of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0



Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
If Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
If Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG-CV Performance Measures Report  
 Program Year 2022 ALTOONA, PA

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0







Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Instruction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star Affordable units	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Instruction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	Sustain
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0











U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year 2022 ALTOONA, PA

conomic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
umber unemployed prior to taking jobs	0	0	0	0	0	0	0
tal Number of Jobs Retained	0	0	0	0	0	0	0
ypes of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year 2022 ALTOONA, PA

conomic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
es of Brownfields Remediated	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	CDBG Admin: Housing & Community Development Administration	CDBG	\$308,287.80	\$8,022.83	\$311,526.97	\$8,022.83
	Operational budget for the Department of Community Development for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan, monitoring, research and community involvement.					
2	Single Family Homeowner Rehabilitation	CDBG	\$342,199.20	\$26,875.00	\$215,324.20	\$26,875.00
	Rehabilitation loans to low and moderate-income homeowners. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's Rehabilitation Program.					
3	Emergency Homeowner Roof Replacement	CDBG	\$50,000.00	\$73,427.00	\$52,176.83	\$21,250.17
	Owner occupied, low-moderate income homeowners that require emergency roof replacement in the City of Altoona. Assistance will be provided to homeowners as 0% interest, deferred loans to be forgiven at a rate of 25% a year over four years. The program is limited to roofs only.					
4	Blighted Property Program	CDBG	\$150,000.00	\$148,995.63	\$1,004.37	\$148,995.63
	Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.					
5	The Nehemiah Project - Meal Preparation	CDBG	\$75,000.00	\$35,566.23	\$39,433.77	\$35,566.23
	Providing free meals to anyone in need in the Fairview area of the City of Altoona.					
6	CDBG Street Reconstruction Project	CDBG	\$200,000.00	\$178,482.99	\$21,517.01	\$178,482.99
	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City of Altoona Department of Engineering.					
7	Donald Witherspoon Basketball Court Revitalization	CDBG	\$55,000.00	\$48,015.71	\$6,984.29	\$48,015.71
	Installation of new basketball standards, fencing, slip resistant color-coding surfacing and installation of a drain and signage on court fencing.					
8	E. Cherry Avenue Street Lighting Installation	CDBG	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00
	Purchase and installation of decorative street lighting along E. Cherry Avenue between Kettle Street and Juniata Gap Road.					
9	AHA Fairview Hills Low-Income Housing Development - Sliding Installation	CDBG	\$350,000.00	\$0.00	\$350,000.00	\$0.00
	Installing vinyl siding on 26 buildings located in the Fairview Hills Low-Income Housing Development					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 10	Family Services, Inc., Homeless Shelter Rehabilitation	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
	Construction of 35 bed ADA compliant family shelter and six (6) low-income affordable housing 2-bedroom rental units for persons who are homeless.					
11	Home Program Administration	HOME	\$38,278.00	\$0.00	\$38,278.00	\$0.00
	Administration costs to provide for staffing to oversee HOME funded projects.					
12	HOME Rental Rehabilitation Program	HOME	\$163,974.00	\$32,400.00	\$29,515.00	\$2,885.00
	Rental rehabilitation program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.					
13	IDA-CDC Evergreen Manors I	HOME	\$180,533.00	\$180,533.00	\$0.00	\$0.00
	Kitchen and corridor renovation project at Evergreen Manors I Building #5928					

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**PGM Year:** 1994  
**Project:** 0001 - CONVERTED HOME ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year			
						Pre-2015	2015	2016
CDBG	EN	B89MC420100	\$15,503,000.00	\$0.00	\$0.00			
		B90MC420100		\$0.00	\$1,859,000.00			
		B91MC420100		\$0.00	\$1,768,000.00			
		B92MC420100		\$0.00	\$1,965,000.00			
		B93MC420100		\$0.00	\$2,074,000.00			
		B94MC420100		\$0.00	\$2,425,000.00			
		B95MC420100		\$0.00	\$2,676,000.00			
		B96MC420100		\$0.00	\$2,712,000.00			
		B04MC420100		\$0.00	\$24,000.00			
		B14MC420100		\$0.00	\$0.00			
<b>Total</b>	<b>Total</b>		<b>\$15,503,000.00</b>	<b>\$0.00</b>	<b>\$15,510,689.32</b>			

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/17/2023  
 Time: 14:11  
 Page: 2

American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod	0		0	
Moderate	0		0	
Non Low Moderate	0		0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/11/2023  
 Time: 14:54  
 Page: 3

**PGM Year:** 2019  
**Project:** 0007 - 6th Avenue Playground Installation  
**IDIS Activity:** 1123 - 6th Avenue Playground Installation  
**Status:** Completed 5/26/2023 12:00:00 AM  
**Location:** 2300 6th Ave Altoona, PA 16602-2126  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/07/2020

**Description:**

Phase I - Development of several parcels of property on the corner of 23rd Street and 6th Avenue consisting of perimeter fencing, off alley parking, sidewalks throughout the park and the installation of childrens playground.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$145,500.00	\$0.00	\$145,500.00
		2020	B20MC420100	\$152,314.00	\$115,555.31	\$152,314.00
<b>Total</b>	<b>PI</b>			\$5,000.00	\$0.00	\$5,000.00
<b>Total</b>				<b>\$302,814.00</b>	<b>\$115,555.31</b>	<b>\$302,814.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 10,435  
 Census Tract Percent Low / Mod: 60.61

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	01/07/2020: Specifications are being developed. Request for bids will be advertised late February 2020 and construction to start Spring 2020. 04/01/2020: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	
2020	09/08/20: Notice to proceed with contractor "BCS Construction, Inc." was sent 9/4/2020. Contractor will have 60 days to complete. 11/09/20: Invoice has been received and paid for the purchase of the playground equipment. 01/13/21: Invoice has been received from BCS Construction for \$6,060.60. Project underway	
2021	02/07/22: Project is stalled due to contractor unable to finish work because a piece of equipment "Bankshot backboards" has been delayed due resin shortage which has impacted the making of the boards. Shipment of the required equipment is due to be shipped to the City in March 2022. 04/13/22: Bankshot backboards have been delivered, but there are pieces missing. Subrecipient has contacted the supplier of the equipment and requested immediate delivery of the missing pieces.	



Years	Accomplishment Narrative	# Benefitting
2022	09/12/22: Bank Shots have been installed, picnic tables and seating has been delivered. Contractor has asked for an extension of time due to the delays in receiving the equipment. Extension has been granted to November 20, 2022. 05/26/23: Project completed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/11/2023  
 Time: 14:11  
 Page: 5

**PGM Year:** 2019  
**Project:** 0017 - Community Development Administration COVID-19  
**IDIS Activity:** 1140 - Community Development Administration - COVID-19  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/07/2020

**Description:**

Operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant - COVID-CV

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					2020	B20MW420100	Total	Hispanic
	EN			\$98,567.00	\$30,065.46		\$60,357.72	
<b>Total</b>				<b>\$98,567.00</b>	<b>\$30,065.46</b>		<b>\$60,357.72</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2019  
**Project:** 0020 - Salvation Army Pandemic Economic Assistance COVID-19  
**IDIS Activity:** 1143 - Salvation Army Pandemic Economic Assistance - COVID-19  
**Status:** Open  
**Location:** 1813 6th Ave Altoona, PA 16602-2325  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 07/14/2020

**Description:**

Providing income eligible residents of the City of Altoona who have been impacted by the Coronavirus- Covid-19 with rentalmortgage and utility assistance to prevent homelessness.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2020	B20MW420100	\$66,843.86	\$6,551.78	\$49,124.71
<b>Total</b>			<b>\$66,843.86</b>	<b>\$6,551.78</b>	<b>\$49,124.71</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>1</b>



Female-headed Households:	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	136
Low Mod	0	0	0	57
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2020	08/03/20: Provided assistance to two households to avoid eviction. 09/15/20: Provided assistance to two households to avoid utility shut-off (electric) 10/02/20: Provided assistance to one household to avoid water shutoff. 10/29/20: Provided assistance to two households to avoid utility shut-offs 01/29/21: Provided assistance to three households to avoid utility shut-offs 02/24/21: Provided assistance to one household to avoid utility shut-off 02/24/21: Provided assistance to one household to avoid utility shut-off 02/26/21: Provided assistance to one household to restore water service and reconnection fee. 04/01/21: Provided assistance to one household to avoid utility shut-off 04/06/21: Provided assistance to one household to avoid utility shut-off 04/13/21: Provided assistance to one household to avoid utility shut-off 04/22/21: Provided mortgage assistance to a household of 4 persons. 05/03/21: Provided mortgage assistance to a household of 2 persons. 06/11/21: Provided assistance to one household with 3 persons to avoid utility shut-off 06/24/21: Provided assistance to one household with 1 person to avoid utility shut-off	
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Years	Accomplishment Narrative	# Benefitting
2021	<p>07/22/21: Provided assistance to 5 households to prevent utility shut-off.</p> <p>08/09/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>08/12/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>08/13/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>08/25/21: Provided assistance to 1 household rent payment to avoid eviction.</p> <p>08/26/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>08/26/21: Provided assistance to 1 household mortgage payment plus arrearages to keep from losing their property.</p> <p>08/27/21: Provided assistance to 1 household for mortgage payment and 1 household to prevent utility shut-off.</p> <p>09/07/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>09/07/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>09/09/21: Provided assistance to 2 households to prevent utility shut-off.</p> <p>09/22/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>10/28/21: Provided assistance to 5 households to prevent utility shut-offs and evictions.</p> <p>11/04/21: Provided assistance to 1 household to prevent utility shut-off.</p> <p>11/19/21: Provided assistance to 1 household to prevent eviction.</p> <p>12/27/21: Provided assistance to 1 household to prevent eviction.</p> <p>01/27/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>01/28/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>02/01/22: Provided assistance to 1 household for water invoice with a \$105.00 reconnect fee.</p> <p>02/08/22: Provided assistance to 1 household for 2 months rent to avoid eviction.</p> <p>02/09/22: Provided assistance to 2 households to prevent utility shut-off.</p> <p>02/11/22: Provided assistance to 1 household to prevent eviction.</p> <p>02/15/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>02/17/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>02/24/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>02/24/22: Provided assistance to 1 household to get water turned back on and reconnect fee.</p> <p>02/24/22: Provided rent assistance to 1 household to avoid eviction.</p> <p>02/24/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>03/03/22: Provided rent assistance to 1 household to avoid eviction.</p> <p>03/03/22: Provided rent assistance to 1 household to avoid eviction.</p> <p>04/25/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>04/25/22: Provided (3 months) rent assistance to 1 household to avoid eviction.</p> <p>04/28/22: Provided utility assistance (gas, electric, water) to 1 household to prevent utility shut-offs</p> <p>04/28/22: Provided utility assistance to 1 household to prevent shut-off.</p> <p>05/12/22: Provided utility assistance to 1 household to prevent shut-off.</p> <p>05/26/22: Provided utility assistance to 1 household to prevent shut-off.</p> <p>06/09/22: Provided utility assistance to 1 household to prevent shut-off.</p>	



Years	Accomplishment Narrative	# Benefitting
2022	<p>08/01/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>08/22/22: Provided assistance to 1 household to prevent utility shut-off.</p> <p>09/14/22: Provided assistance to 2 households to prevent utility shut-off.</p> <p>01/12/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>01/12/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>01/12/23: Provided assistance to 1 household to prevent water shut-off and eviction.</p> <p>01/12/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>01/12/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>03/06/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>07/14/23: Provided assistance to 1 household to prevent eviction and utility shut-off.</p> <p>07/14/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>07/14/23: Provided assistance to 1 household to prevent eviction.</p> <p>07/14/23: Provided assistance to 1 household to prevent eviction and utility shut-off.</p> <p>07/14/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>07/14/23: Provided assistance to 1 household to prevent eviction.</p> <p>07/14/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>07/14/23: Provided assistance to 1 household to prevent utility shut-off.</p> <p>08/08/23: Provided assistance to 1 household to prevent utility shut-off.</p>	
2023		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/11/2023  
 Time: 14:51:11  
 Page: 11

**PGM Year:** 2019  
**Project:** 0021 - BCAP Community Support Program COVID-19  
**IDIS Activity:** 1144 - BCAP Community Support Program  
**Status:** Open  
**Location:** 2100 6th Ave Altoona, PA 16602-2234  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/14/2020

**Description:**

Preventing the spread of COVID-19 by providing non-congregate shelter for a minimum of thirty days to individuals/families experiencing homelessness. Focus will be on the immediate need of individuals who are currently seeking emergency shelter by providing housing to approximately 200 individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420100	\$217,800.00	\$94,844.12	\$196,328.30
<b>Total</b>				<b>\$217,800.00</b>	<b>\$94,844.12</b>	<b>\$196,328.30</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	3
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total:	0	0	0	0	0	0	0	0	0	107	5
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	87							
Low Mod	0	0	0	22							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	109							
Percent Low/Mod				100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	6/30/2020: Providing shelter to the homeless in local hotels/motels for 87 persons.	
2021	01/25/22: Providing shelter to 9 homeless persons in hotels/motels. 03/31/22: Providing shelter to 5 homeless persons in hotels/motels.	
2022	12/31/22: Providing shelter to 4 homeless persons in hotels/motels. 02/15/23: Providing shelter to 22 homeless persons in hotels/motels. 03/29/23: Providing shelter to 15 homeless persons in hotels/motels. 04/13/23: Providing shelter to 37 homeless persons in hotels/motels. 05/23/23: Providing shelter to 2 homeless person in hotels/motels.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/11/2023  
 Time: 14:11  
 Page: 13

**PGM Year:** 2019  
**Project:** 0022 - BCAP Rental Assistance Program COVID-19  
**IDIS Activity:** 1145 - BCAP Rental Assistance Program  
**Status:** Open  
**Objective:** Create suitable living environments  
**Location:** 2100 6th Ave Altoona, PA 16602-2234  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/14/2020

**Description:**

Program will provide individuals/families experiencing homelessness with rental assistance for a minimum of 3 months. Funds will also be used for one full-time employee for 6 months.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2020	B20MW420100	\$82,973.00	\$64,793.53	\$64,905.27
<b>Total</b>			<b>\$82,973.00</b>	<b>\$64,793.53</b>	<b>\$64,905.27</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	0
Black/African American:	0	0	0	0	0	0	10	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





<b>Total:</b>	0	0	0	0	0	0	0	0	63	3
Female-headed Households:	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	40						
Low Mod	0	0	0	23						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	63						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	6/30/21: The rental assistance program has not started due to the moratorium. As the subrecipient receives call for evictions, they will be pre-screening the clients to see if they are eligible for this program. They expect to begin July or August 2021.	
2021	No activity during PY2021.	
2022	01/13/23: Assistance to 9 persons=(six households) 02/15/23: Assistance to 23 persons=(ten household) 03/29/23: Assistance to 18 persons=(eight households) 04/13/23: Assistance to 13 persons=(six households)	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-14-2023  
 Time: 14:44  
 Page: 15

**Program Year:** 2019  
**Project:** 0025 - The Nehemiah, Inc., Meal Preparation COVID-19  
**DIS Activity:** 1148 - Nehemiah - Meal Preparation  
**Status:** Open  
**Location:** 1809 11th St Altoona, PA 16601-4158  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 07/14/2020

**Description:**

Providing take-out meals to families located in the Lower Fairview Area of the City. Funds will be used for the purchase of food and take-out supplies, such as food containers, napkins, plasticware and paper bags. Purchase of cleaning products and gloves will also be needed to keep the facility clean.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2020	B20MW420100	\$100,086.38	\$48,817.38	\$100,086.38
<b>Total</b>	<b>Total</b>			<b>\$100,086.38</b>	<b>\$48,817.38</b>	<b>\$100,086.38</b>

**Proposed Accomplishments**

People (General) : 2,255  
 Total Population in Service Area: 2,255  
 Census Tract Percent Low / Mod: 82.26

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	08/19/20: 740 Adult meals served for the month of July 2020.	
	09/03/20: 701 Adult meals served for the month of August 2020.	
	10/01/20: 1056 Adult meals served for the month of September 2020.	
	11/13/20: 1172 Adult meals served for the month of October 2020.	
	12/18/20: 1301 Adult meals served for the month of November 2020.	
	01/15/21: 1564 Adult meals served for the month of December 2020.	
	03/01/21: 1372 Adult meals served for the month of January 2021.	
	03/08/21: 949 Adult meals served for the month of February 2021.	
	04/14/21: 885 Adult meals served for the month of March 2021.	
	06/03/21: 996 Adult meals served for the month of April 2021.	
	06/09/21: 821 Adult meals served for the month of May 2021.	
	07/19/21: 847 Adult meals served for the month of June 2021.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-20-2023  
 Time: 14:54  
 Page: 16

Years	Accomplishment Narrative	# Benefitting
2022	12/05/22: Amendment adding \$48,817.38 to reopen project. Project served 1,223 persons during December 2022 02/06/23: Persons served for January 2023 1,296 persons. 03/03/23: Persons served for February 2023 1,581 persons. 04/05/23: Persons served for March 2023 1,976 persons. 05/08/23: Persons served for April 2023 1,706 persons. 06/02/23: Persons served for May 2023 1,931 persons.	
2023		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/28/2023  
 Time: 14:54  
 Page: 17

**PGM Year:** 2020  
**Project:** 0010 - Planning and Community Development Administration  
**IDIS Activity:** 1149 - Community Development Administration  
**Status:** Open  
**Location:** Objective: National Objective:  
 Outcome: Matrix Code: General Program Administration (21A)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2020

**Description:** Operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
EN		2020	B20MC420100	\$287,460.91	\$209,432.08	\$264,033.91		
PI				\$39,615.09	\$10,896.42	\$39,615.09		
<b>Total</b>				<b>\$327,076.00</b>	<b>\$220,328.50</b>	<b>\$303,649.00</b>		

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/17/2023  
 Time: 14:11  
 Page: 18

**Total:** 0 0 0 0 0 0 0 0 0 0 0

**Female-headed Households:**

**Income Category:** Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-17-2023  
 Time: 14:11  
 Page: 19

**PGM Year:** 2020  
**Project:** 0001 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 1151 - Single Family Homeowner Rehabilitation  
**Status:** Completed 4/5/2023 12:00:00 AM  
**Location:** 1109 22nd Ave Altoona, PA 16601-3006  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 12/08/2020

**Description:**

Rehabilitation loans to low and moderate income homeowners.  
 Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420100	\$279,275.08	\$46,286.30	\$279,275.08
	RL			\$354,763.95	\$61,309.62	\$354,763.95
<b>Total</b>	<b>Total</b>			<b>\$634,039.03</b>	<b>\$107,595.92</b>	<b>\$634,039.03</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	3	0	0	0	3
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	08/09/21: Amendment adding \$10,000.00 from 2004 and adding \$30,380.76 from 20-08. 10/12/21: Amendment adding \$205,618.25 of program income for the 2020 program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/11/2023  
 Time: 14:44  
 Page: 21

**PGM Year:** 2020  
**Project:** 0007 - 2020 CDBG Street Reconstruction Project  
**IDIS Activity:** 1154 - 2020 Street Reconstruction  
**Status:** Open  
**Location:** 1301 12th St Ste 400 Altoona, PA 16601-3458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2020

**Description:**

Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Specific locations will be advertised for public review prior to project initiation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCA20100	\$200,500.00	\$68.72	\$200,500.00
<b>Total</b>	<b>Total</b>			<b>\$200,500.00</b>	<b>\$68.72</b>	<b>\$200,500.00</b>

**Proposed Accomplishments**

People (General) : 8,405  
 Total Population in Service Area: 8,405  
 Census Tract Percent Low / Mod: 73.77

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2020 01/13/21: Project locations have been posted for a 30 day public comment period on November 30, 2020. Proposed advertise for bid January 15th and 18th, 2021.  
 Dates are: Advertised: Jan 15 & 18, 2021 - Pre-Bid: Jan 27, 2021 (5 companies attended)- Cut Off: Feb 5, 2021 - Bid Opening: Feb 17, 2021 - Award: March 8, 2021  
 03/08/21: Three companies submitted bids with Grannas Bros. Stone & Asphalt Co. with low bid of \$196,913.26. Awarded bid to Grannas Bros. 03/08/21.  
 05/10/21: Notice to Proceed issued and completion estimated June 18, 2021.  
 06/30/21: Project is complete. Balance of funds will be amended or used towards 2021 Street Reconstruction Project.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/21/2023  
 Time: 14:54  
 Page: 22

**Program Year:** 2020  
**Project:** 0009 - Blighted Property Program  
**DIS Activity:** 1155 - Blighted Property Program  
**Status:** Completed 8/9/2022 12:00:00 AM  
**Location:** 1301 12th St Ste 400 Suite 400 Altoona, PA 16601-3458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 12/08/2020  
**Description:** Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.  
**Financing:**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420100	\$242,406.79	\$11,982.41	\$242,406.79
	PI			\$52,064.21	\$153.71	\$52,064.21
<b>Total</b>	<b>Total</b>			<b>\$294,471.00</b>	<b>\$12,136.12</b>	<b>\$294,471.00</b>

**Proposed Accomplishments**  
 Housing Units : 10

Years	Accomplishment Narrative	# Benefitting
2020	04/14/21: 1812 14th Street, 1329 21st Avenue (Garage Only), 1747 Margaret Avenue (Rear portion only), 1530 2nd Street, 107 South 16th Street. 05/21/21: 1801 6th Avenue 06/30/21: 521-23 8th Avenue	
2021	09/20/21: Demolition of: 723 1st Avenue, 1005 5th Avenue, 1616 11th Street, 202-04 Willow Avenue (house), 2024 5th Avenue (house), 1914 5th Avenue, 2409 Oak Avenue, 2409 Oak Avenue, Rear, 1005 5th Avenue, 1609 17th Avenue, 909 27th Street, 1318 N. 4th Avenue (aka 1320 N. 4th Avenue), 1902 10th Street, 1808 11th Street, 1800 6th Avenue. 02/22/22: Demolition of 2013-19 11th Avenue. 03/09/22: Two properties under contract with Earthmovers Unlimited for 1926 12th Avenue and 613 18th Street.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/11/2023  
 Time: 14:11  
 Page: 23

**PGM Year:** 2019  
**Project:** 0024 - ABCD Corporation Economic Recovery Program COVID-19  
**IDIS Activity:** 1160 - ABCD Corp. Economic Recovery Program - COVID19  
**Status:** Completed 12/15/2022 12:00:00 AM  
**Location:** 3900 Industrial Park Dr Altoona, PA 16602-1732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/14/2020

**Description:**

Delivery and Grant costs for the ABCD Corp. Economic Recovery Program.  
 Program will provide direct financial assistance to Altoona's small (fewer than 50 individuals) for-profit businesses to expedite the hiring of employees impacted by the COVID-19 pandemic.  
 One time grant up to \$1,500.00 per employee being recalled or hired to cover salary/fringe and working capital.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2020	B20MW420100	\$102,365.24	\$0.00	\$102,365.24
<b>Total</b>			<b>\$102,365.24</b>	<b>\$0.00</b>	<b>\$102,365.24</b>

**Proposed Accomplishments**

Jobs : 38

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-17-2023  
 Time: 14:44  
 Page: 24

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	29

96.6%

**Annual Accomplishments**

Year	Accomplishment Narrative	# Benefiting
020	09/24/20: Grant given to "Scoop Commercial Cleaning, LLC" in the amount of \$3,000.00 hiring two part-time low income individuals.	
	09/30/20: Grant given to "Better Days Ahead, Inc." in the amount of \$9,000.00 hiring 3 full-time low/mod individuals.	
	10/09/20: Delivery costs \$1,111.56 to the Subrecipient.	
	10/30/20: Delivery costs \$1,093.48 to the Subrecipient.	
	11/24/20: Grant given to "Time to Succeed Child Care" in the amount of \$9,000.00 hiring 3 full-time low/mod individuals.	
	02/02/20: Delivery costs \$1,391.67 to the Subrecipient.	
	01/28/21: Grant given to "Lajo's Italian Sausage, LLC" in the amount of \$9,000.00 hiring 2 full-time and 2 part-time low/mod individuals.	
	01/28/21: Grant given to "C&J Cabinet Co., LLC" in the amount of \$6,000.00 hiring 2 full-time low/mod individuals.	
	01/28/21: Grant given to Cook's Painting & Renovation, Inc. in the amount of \$9,000.00 hiring 3 full-time low/mod individuals.	
	04/07/21: Grant given to Spahn Account, Inc., in the amount of \$6,000.00 for hiring 2 full-time individuals.	
	05/03/21: Grant given to Sharper Hearing Aid Center, Inc., dba Beltone in the amount of \$3,000.00 for hiring 1 full-time individual.	
	05/03/21: Delivery costs to the Subrecipient \$85.68	
	05/13/21: Delivery costs to the Subrecipient \$128.52	
	05/13/21: Grant given to Railroad City Brewing Co, LLC, in the amount of \$9,000.00 for hiring 2 full-time and 2 part individuals.	
	06/01/21: Grant given to JOOS Inc. in the amount of \$9,000.00 for hiring 3 full-time individuals.	
	06/01/21: Delivery costs to the Subrecipient \$171.36	
	06/09/21: Grant given to Ambess Enterprises in the amount of \$3,000.00 for hiring 1 full-time individual. Delivery costs to the Subrecipient \$171.36	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-17-2023  
 Time: 14:44  
 Page: 25

Years	Accomplishment Narrative	# Benefitting
2021	<p>08/09/21: Grant given to Ambess Enterprises, Inc., for \$3,000.00 for the hiring of one individual.</p> <p>08/09/21: Grant given to Propelled Motion in for \$6,000.00 for the hiring of two individuals.</p> <p>08/09/21: Delivery costs for Subrecipient for July 2021 and beginning of August 2021 totaling \$214.20</p> <p>09/30/21: Delivery costs for Subrecipient for September 2021 totaling \$214.20.</p> <p>12/06/21: Delivery costs for Subrecipient for December 2021 totaling \$85.68.</p> <p>12/06/21: Grant given to Ambess Enterprises, Inc., for \$1,500.00 for hiring one part-time individual.</p> <p>02/22/22: Grant given to N-Famous LLC for \$3,000.00 for hiring one full-time individual.</p> <p>12/13/22: Delivery costs for Subrecipient for January and February 2022 totaling \$111.85</p> <p>12/05/22: Request from ABCD Corporation to remove rest of funding, due to not receiving any applications for funding since 2/22/22.</p> <p>12/05/22: Amendment moving balance of funds of \$97,634.76 to The Nehemiah Meal Preparation Project (+\$48,817.38) and Family Services, Inc., Homeless Shelter Rehab (+\$48,817.38)</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-17-2023  
 Time: 14:44  
 Page: 26

**Program Year:** 2019  
**Project:** 0013 - Family Services, Inc., Shelter Acquisition and Rehabilitation  
**DIS Activity:** 1164 - FSI, Inc., Homeless Shelter Rehabilitation  
**Status:** Open  
**Location:** 2300 N Branch Ave Altoona, PA 16601-1933  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes  
**Initial Funding Date:** 02/03/2021  
**Description:** Rehabilitation of the structure at 2300 North Branch Avenue to create a 35-bed family shelter to serve persons with special needs, the homeless and battered spouses.  
**Financing:**

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
		2018	B18MC420100	\$6,006.04	\$0.00	\$0.00	\$0.00	\$6,006.04	\$0.00
	EN	2019	B19MC420100	\$89,336.44	\$39,336.25	\$39,336.25	\$39,336.25	\$89,336.44	\$89,336.44
		2020	B20MW420100	\$591,802.38	\$430,228.29	\$430,228.29	\$430,228.29	\$591,802.38	\$591,802.38
<b>Total</b>	<b>Total</b>			<b>\$687,144.86</b>	<b>\$469,564.54</b>	<b>\$469,564.54</b>	<b>\$469,564.54</b>	<b>\$687,144.86</b>	<b>\$687,144.86</b>

**Proposed Accomplishments**  
 Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-17-2023  
 Time: 14:44  
 Page: 27

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>4</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	06/09/21: Bid opening scheduled.	
2021	6/13/22: Amendment adding \$39,336.25 to project budget.	
2022	12/05/22: Amendment adding \$48,817.38.	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA



**PGM Year:** 2021  
**Project:** 0001 - Housing & Community Development Administration  
**IDIS Activity:** 1176 - HCD Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2021

**Description:**

Operational budget for the Department of Community Development for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan, including fair housing activities, eliminating housing discrimination through the promotion of fair housing by using education programs, monitoring, research and community involvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420100	\$236,033.75	\$44,768.31	\$48,547.97
	PI			\$5,773.25	\$4,112.43	\$4,112.43
<b>Total</b>	<b>Total</b>			<b>\$241,807.00</b>	<b>\$48,880.74</b>	<b>\$52,660.40</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-14-2023  
 Time: 14:54  
 Page: 29

**Total:** 0 0 0 0 0 0 0 0 0 0 0

**Female-headed Households:**

**Income Category:**

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**Program Year:** 2021  
**Project:** 0002 - Single Family Homeowner Rehabilitation  
**DIS Activity:** 1177 - Single Family Homeowner Rehabilitation  
**Status:** Open  
**Location:** 903 Millville Rd Altoona, PA 16601-1573  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/22/2022

**Description:** Rehabilitation loans to low- and moderate-income homeowners.

Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's Rehabilitation Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2021	B21MC420100	\$243,070.00	\$233,349.33	\$233,349.33
CDBG	PI			\$84.22	\$84.22	\$84.22
	RL			\$106,749.14	\$94,356.26	\$94,356.26
<b>Total</b>	<b>Total</b>			<b>\$349,903.36</b>	<b>\$327,789.81</b>	<b>\$327,789.81</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-20-2023  
 Time: 14:54  
 Page: 31

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	7	0	0	0	7	0	0	7
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-28-2023  
 Time: 14:44  
 Page: 32

**Program Year:** 2021  
**Project:** 0004 - Hamilton Park Project Phase III  
**DIS Activity:** 1179 - Hamilton Park Project Phase III  
**Status:** Completed 5/30/2023 12:00:00 AM  
**Location:** 301 Cherry Ave Altoona, PA 16601-4540  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2021

**Description:**

Paving the existing trail walk path, installation of a drainage ditch, tree planting and the installation of site amenities such as benches, signage, wind-screens and tables.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420100	\$49,463.78	\$47,327.00	\$49,463.78
<b>Total</b>	<b>Total</b>			<b>\$49,463.78</b>	<b>\$47,327.00</b>	<b>\$49,463.78</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 7,925  
 Census Tract Percent Low / Mod: 55.65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Advertised for Bid on January 23rd and 26, 2022 in the Altoona Mirror local newspaper. Bids were received from four (4) companies with Cottles Asphalt being the low bidder of \$38,190.00. Received three quotes for the benches and tables and John Curtiss Design, Inc., was the low quote at \$9,137.00. Received three quotes for the windscreen with On Deck Sports being the low quote at \$1,367.90.	
2022	7/15/22: Project 85% complete. 8/15/22: Project is complete. 05/25/23: Balance of funds will be amended.	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA



**PGM Year:** 2021  
**Project:** 0005 - AHA Fairview Hills Cement Revitalization Phase II  
**IDIS Activity:** 1180 - AHA Fairview Hills Cement Revitalization Phase II  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 1614 1st St Altoona, PA 16601-4403  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2021

**Description:**

Revitalization of the sidewalks and stairs throughout the Fairview Hills lowmod housing development.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420100	\$365,889.99	\$365,889.99	\$365,889.99
	PI			\$3,750.00	\$3,750.00	\$3,750.00
<b>Total</b>				<b>\$369,639.99</b>	<b>\$369,639.99</b>	<b>\$369,639.99</b>

**Proposed Accomplishments**

People (General) : 401

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	328	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



<b>Total:</b>	0	0	0	0	0	0	0	0	401	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	401						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	401						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2021	03/31/22: Advertised for bid February 27, 2022, March 2 and March 6, 2022. Bids due/opening March 29, 2022. 03/31/22: Two bids received. Bids will be reviewed by EADS Architects, Inc. and AHA staff prior to award at the April 13, 2022 AHA Board of Director Meeting. 04/13/22: Ameron Construction Co., Inc., was awarded the bid by resolution of the AHA Board of Directors in the total amount of \$627,439.00. Funding from the City of \$500,000.00 and \$127,439.00 from the AHA	
2022	08/22/22: Completed work in Quadrant #3. Began work in quadrant #1 at East Maple Court. 10/03/22: Contractor has just completed the concrete work and will be installing handrails. After handrails are installed, there will be a walk-through inspection with the Architect. 04/03/23: The final step is the line painting at Fairview Hills which should be finished Spring 2023. 6/30/23: Project is complete.	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**Program Year:** 2021  
**Project:** 0006 - E. Cherry Avenue Sidewalk Installation  
**DIS Activity:** 1181 - E. Cherry Avenue Sidewalk Installation  
**Status:** Open  
**Location:** 301 Cherry Ave Altoona, PA 16601-4540  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2021

**Description:**

Construction of sidewalk and ADA accessible ramps along E. Cherry Avenue between Kettle Street and Juniata Gap Road. Also includes advanced warning signs and flashing lights at the intersection of Juniata Gap Road. Project will improve accessibility and increase safety for pedestrians.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2020	B20MC420100	\$49,246.22	\$22,605.88	\$49,246.22
		2021	B21MC420100	\$379,593.82	\$379,593.82	\$379,593.82
		2022	B22MC420100	\$2,505.38	\$2,505.38	\$2,505.38
<b>Total</b>	<b>Total</b>			<b>\$431,345.42</b>	<b>\$404,705.08</b>	<b>\$431,345.42</b>

**Proposed Accomplishments**

People (General) : 1,085  
 Total Population in Service Area: 1,085  
 Census Tract Percent Low / Mod: 71.43

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	10/12/21: Amendment adding \$49,246.22 from additional program income received from PY2020. 03/31/22: Advertised for bid March 21 & 23, 2022. Bid opening scheduled for April 5, 2022, will be awarded at the April 11, 2022 City Council Meeting.	
	06/13/22: Amendment adding \$82,099.20 to project total.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-17-2023  
 Time: 14:44  
 Page: 36

**Program Year:** 2021  
**Project:** 0007 - FSI - Homeless Shelter ADA Compliant Bedroom  
**DIS Activity:** 1182 - FSI - Homeless Shelter ADA Compliant Bedroom  
**Status:** Open  
**Location:** 2300 N Branch Ave Altoona, PA 16601-1933  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/28/2021

**Description:**

Construction of an ADA compliant bedroom at the Family Shelter benefiting persons with special needs who are homeless.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2021	B21MC420100	\$21,000.00	\$21,000.00	\$21,000.00
<b>Total</b>			<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/01/2023  
 Time: 14:51  
 Page: 37

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2022	06/12/2023	- The apartment units are completed however waiting for final inspection on June 1, 2023. Since final inspection was delayed, the apartments could not be opened for use and FSI has not served any persons in the apartments as of 6/12/23.	
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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**PGM Year:** 2022  
**Project:** 0001 - CDBG Admin: Housing & Community Development Administration  
**DIS Activity:** 1190 - HCD Administration  
**Status:** Open  
**Location:** Objective: National Objective:  
 Outcome: Matrix Code: General Program Administration (21A)

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/16/2022

**Description:**

Operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.

Includes fair housing activities eliminating housing discrimination through the promotion of fair housing using education programs, monitoring, research and community involvement.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2022	B22MC420100	\$292,549.80	\$0.00	\$0.00
<b>Total</b>			<b>\$292,549.80</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-14-2023  
 Time: 14:54  
 Page: 39

Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-16-2023  
 Time: 14:44  
 Page: 40

**Program Year:** 2022  
**Project:** 0001 - CDBG Admin: Housing & Community Development Administration  
**DIS Activity:** 1191 - Fair Housing Administration  
**Status:** Open  
**Objective:**  
**Location:** Fair Housing Activities (subject to 20% Admin Cap)  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 09/16/2022  
**Description:** Fair housing activities eliminating housing discrimination through the promotion of fair housing using education programs, monitoring, research and community involvement.  
**Financing:**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$27,000.00	\$9,103.04	\$9,103.04
<b>Total</b>				<b>\$27,000.00</b>	<b>\$9,103.04</b>	<b>\$9,103.04</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-27-2023  
 Time: 14:44  
 Page: 41

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-16-2023  
 Time: 14:41  
 Page: 42

**PGM Year:** 2022  
**Project:** 0002 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 1192 - Single Family Homeowner Rehabilitation  
**Status:** Open  
**Location:** 215 N 11th Ave Altoona, PA 16601-5638  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Rehabilitation loans to low and moderate-income homeowners.  
 Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$242,199.20	\$26,875.00	\$26,875.00
<b>Total</b>				<b>\$242,199.20</b>	<b>\$26,875.00</b>	<b>\$26,875.00</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA



	7	0	0	0	0	0	7	0	0	0	0
<b>Total:</b>	7	0	0	0	0	0	7	0	0	0	0
Female-headed Households:	3						3				
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	1	0	1	0							
Low Mod	1	0	1	0							
Moderate	5	0	5	0							
Non Low Moderate	0	0	0	0							
Total	7	0	7	0							
Percent Low/Mod	100.0%		100.0%								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2022

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**PGM Year:** 2022  
**Project:** 0003 - Emergency Homeowner Roof Replacement  
**IDIS Activity:** 1193 - Emergency Homeowner Roof Replacement  
**Status:** Open  
**Location:** 1301 12th St Ste 400 Altoona, PA 16601-3458  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/16/2022

**Description:**

Owner occupied, low-moderate income homeowners that require emergency roof replacement in the City of Altoona. Assistance will be provided to homeowners at 0% interest, deferred loans to be forgiven at a rate of 25% a year over four years. The program is limited to roofs only.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Total	Total	Total
	EN	2020	B20MC420100	\$23,427.00	\$0.00	\$0.00	\$0.00	
		2022	B22MC420100	\$50,000.00	\$21,250.17	\$21,250.17	\$21,250.17	
<b>Total</b>	<b>Total</b>			<b>\$73,427.00</b>	<b>\$21,250.17</b>	<b>\$21,250.17</b>	<b>\$21,250.17</b>	

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-29-2023  
 Time: 14:44:41  
 Page: 45

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2022 The emergency replacement of three roofs on low-income owner-occupied dwellings.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/16/2023  
 Time: 14:47  
 Page: 46

**PGM Year:** 2022  
**Project:** 0004 - Blighted Property Program  
**IDIS Activity:** 1194 - Blighted Property Program  
**Status:** Open  
**Location:** 1301 12th St Ste 400 Altoona, PA 16601-3458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$147,601.81	\$146,597.44	\$146,597.44
	PI			\$2,398.19	\$2,398.19	\$2,398.19
<b>Total</b>				<b>\$150,000.00</b>	<b>\$148,995.63</b>	<b>\$148,995.63</b>

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	02/03/2023: Demolished 323 1st Avenue, 102 6th Avenue, 1001 6th Avenue, 1616 3rd Street, 1531 5th Street, 1504 13th Street, 1504 1/2 13th Street, 102 15th Street 808 Bell Avenue 889 23rd Street.	
	03/23/2023: Demolished 309 1st Street, 707 5th Avenue	
	04/12/2023: Demolished 522 Bell Avenue	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09-16-2023  
 Time: 14:44  
 Page: 47

**PGM Year:** 2022  
**Project:** 0005 - The Nehemiah Project - Meal Preparation  
**IDIS Activity:** 1195 - The Nehemiah Project - Meal Preparation  
**Status:** Open  
**Location:** 1809 11th St Altoona, PA 16601-4158  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Providing free meals to anyone in need in the Fairview area of the City of Altoona.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$67,856.09	\$28,422.32	\$28,422.32
	PI			\$7,143.91	\$7,143.91	\$7,143.91
<b>Total</b>				<b>\$75,000.00</b>	<b>\$35,566.23</b>	<b>\$35,566.23</b>

**Proposed Accomplishments**

People (General) : 5,750  
 Total Population in Service Area: 5,750  
 Census Tract Percent Low / Mod: 79.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	09/27/22: Served 1,195 persons during July 2022 and served 605 persons during August 2022. 10/07/22: Served 1,470 persons during September 2022. 11/10/22: Served 1,424 persons during October 2022. 12/14/22: Served 1,259 persons during November 2022. 01/02/23: Served 1,223 persons during December 2022. 02/06/23: Served 1,296 persons during January 2023. 03/02/23: Served 1,581 persons during February 2023. 04/04/23: Served 1,976 persons during March 2023. 05/04/23: Served 1,706 persons during April 2023. 06/02/23: Served 1,931 persons during May 2023. 06/30/23: Served 1,037 persons during June 2023.	
2023	08/08/23: Served 1,147 persons during July 2023.	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**Program Year:** 2022  
**Project:** 0006 - CDBG Street Reconstruction Project  
**DIS Activity:** 1196 - Street Reconstruction  
**Status:** Open  
**Location:** 1301 12th St Ste 400 Altoona, PA 16601-3458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/16/2022

**Description:**

Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City of Altoona's Department of Engineering. Locations will be advertised for public review prior to project initiation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$200,000.00	\$178,482.99	\$178,482.99
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$178,482.99</b>	<b>\$178,482.99</b>

**Proposed Accomplishments**

People (General) : 5,510  
 Total Population in Service Area: 5,510  
 Census Tract Percent Low / Mod: 71.14

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	03/06/23: Sent Secretary of Labor's Wage Decisions setting for the prevailing wages to the Engineering Department. 03/06/23: Advertise for bid on March 8th and March 10, 2023 03/27/23: Updated Wage Decisions 04/04/23: Three bidders, Grannas Brothers \$202,620.56, New Enterprise Stone & Lime Co. \$221,150.30 and Glenn O. Hawbaker, Inc. \$233,417.47. 04/04/23: Request for Resolution to award bid to Grannas Bros. Stone & Asphalt Co., Inc., for \$202,620.56. 04/10/23: Bid awarded to Grannas Bros. Stone & Asphalt Co., Inc. by resolution of City Council.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/17/2023  
 Time: 14:11:11  
 Page: 49

**PGM Year:** 2022  
**Project:** 0007 - Donald Witherspoon Basketball Court Revitalization  
**IDIS Activity:** 1197 - Don Witherspoon B-Ball Court Revitalization  
**Status:** Open  
**Location:** 1214 19th St Altoona, PA 16601-2428  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Installation of new basketball standards, fencing, slip resistant color-coding surfacing, and installation of a drain and signage on court fencing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$52,956.65	\$45,972.36	\$45,972.36
	PI			\$2,043.35	\$2,043.35	\$2,043.35
<b>Total</b>				<b>\$55,000.00</b>	<b>\$48,015.71</b>	<b>\$48,015.71</b>

**Proposed Accomplishments**

Public Facilities : 4,660  
 Total Population in Service Area: 7,120  
 Census Tract Percent Low / Mod: 69.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	02/22/23 and 03/01/23: Advertised for bid. 03/02/23: Wage decisions received. 03/03/23: Received plan and specifications from Keller Engineers. 03/14/23: received three (3) bids. Low bidder was McClellan Brothers Excavating, LLC for \$63,029.00. 03/16/23: McClellan Excavating's bid does not qualify due to several significant errors in the bid submission. Went with next lowest bidder, BCS Construction, Inc. \$66,225.00	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**Program Year:** 2022  
**Project:** 0008 - E. Cherry Avenue Street Lighting Installation  
**DIS Activity:** 1198 - E. Cherry Street Lighting Installation  
**Status:** Completed 6/19/2023 12:00:00 AM  
**Location:** 1301 12th St Suite 400 1301 12th St Ste 400, Suite 400 Altoona, PA 16601-3458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Purchase and installation of decorative street lighting along E. Cherry Avenue between Kettle Street and Juniata Gap Road.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn Thru Program Year	
					Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19MC420100	\$10,000.00	\$10,000.00	\$10,000.00
	PI	2022	B22MC420100	\$55,177.39	\$55,177.39	\$55,177.39
<b>Total</b>				\$822.61	\$822.61	\$822.61
<b>Total</b>				\$66,000.00	\$66,000.00	\$66,000.00

**Proposed Accomplishments**

People (General) : 1,085  
 Total Population in Service Area: 1,085  
 Census Tract Percent Low / Mod: 71.43

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2022 9/26/22: Multiple procurements for materials.  
 6/19/23: Project was completed by the City's Electrical/Engineering Department.

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

**Program Year:** 2022  
**Project:** 0009 - AHA Fairview Hills Low-Income Housing Development - Siding Installation  
**DIS Activity:** 1199 - AHA Fairview Hills Siding Installation  
**Status:** Open  
**Address:** 1614 1st St Altoona, PA 16601-4403  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:** Installing vinyl siding on 26 buildings located in the Fairview Hills Low-Income Housing Development.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	EN	Total	EN	Total	EN
		2022	B22MC420100	\$350,000.00		\$0.00		\$0.00	
<b>Total</b>				<b>\$350,000.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

**Proposed Accomplishments**

Housing Units : 104

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2022	04/03/23: Specifications for the siding, spouting, soffit and fascia replacement will be advertised April 2023 with construction starting May 2023. This is a wage rated project. 04/25/23: Pre-Bid Conference held on April 25, 2023 (three contractors attended along with 3 staff from the Altoona Housing Authority). Bids due May 8, 2023. 05/09/23: Only one bid received which was over the estimated amount of the project. Rejected the bid and will rebid the project. 05/14/23: Advertised the rebid on May 14, 17 and 21, 2023. Mandatory Pre-bid Conference held May 31, 2023 with bids being due June 8, 2023. 06/08/23: Received one bid from Briceno Contractor Inc. for \$369,564.01.	
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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/16/2023  
 Time: 14:14  
 Page: 53

**PGM Year:** 2022  
**Project:** 0010 - Family Services, Inc., Homeless Shelter Rehabilitation  
**IDIS Activity:** 1200 - Family Services, Inc., Homeless Shelter Rehab  
**Status:** Open  
**Location:** 2300 N Branch Ave Altoona, PA 16601-1933  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Construction of 35 bed ADA Compliant Family Shelter and six (6) low-income affordable housing 2-bedroom rental units for persons who are homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420100	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Public Facilities : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 ALTOONA

Date: 09/15/2023  
 Time: 14:47  
 Page: 54

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	

2022 April 1 thru June 30, 2023: Family Services Inc. has served 54 clients.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALTOONA

Date: 09-27-2023  
Time: 14:44  
Page: 55

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**Total Funded Amount:** \$21,712,015.92  
**Total Drawn Thru Program Year:** \$20,392,663.00  
**Total Drawn In Program Year:** \$3,023,952.77



July 31, 2023

# 2023 City of Altoona Fair Housing Report

Summit Legal Aid  
Fair Housing Law Center

Prepared by  
Jaime Milligan, Deputy Director



# INTRODUCTION

Southwestern PA Legal Aid (SPLA) contracted with the City of Altoona to provide fair housing services from July 1, 2022 through June 30, 2023. SPLA agreed to provide education and outreach within the City, to distribute fair housing materials, to host a fair housing month event, and to provide technical assistance on fair housing matters. SPLA maintained a social media presence in the City as an additional way to reach residents and educate on fair housing rights and remedies.

SPLA's intake coordinator maintained the City of Altoona Fair Housing Hotline and assisted callers who had fair housing issues get connected with a SPLA attorney. For those calling about issues unrelated to fair housing, SPLA gave appropriate referrals to other community agencies.





## Table of Contents

03	At a Glance	07	Social Media
04	Landlords	10	Materials
05	Tenants	11	Fair Housing Month
06	Meetings	12	Referrals

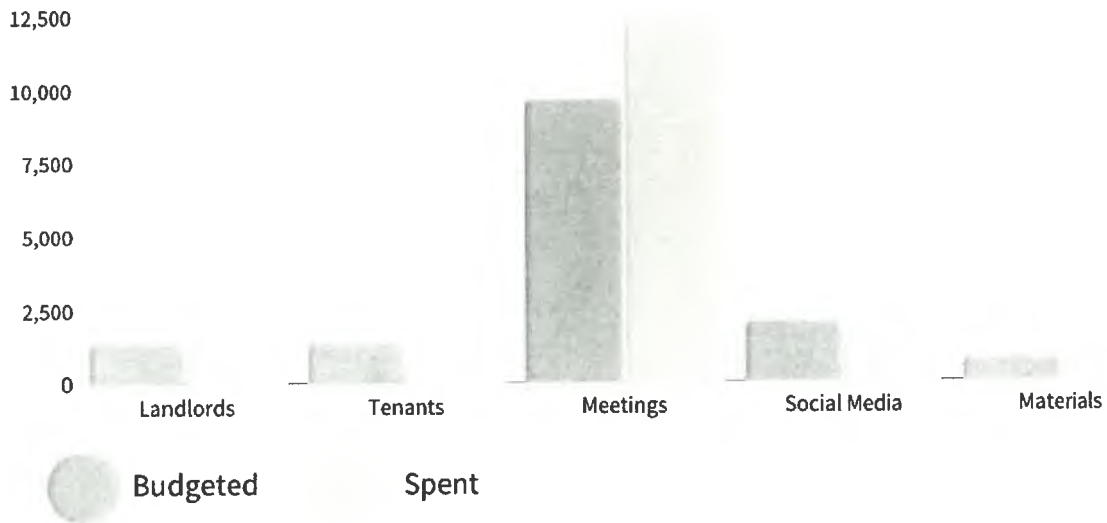


# AT A GLANCE

## Fair Housing Services

### \$20,627.39 expended

FY 2022 Budget: SPLA exceeded projected spending for Meetings, and Materials. SPLA underspent on Landlord Training, Tenant Events, and Social Media. Since meetings started occurring primarily in person this year, SPLA prioritized attendance to re-establish community relationships that were weakened during COVID.



## Our Key Successes

Responded to 69 Blair County referrals-32 directly from the Altoona hotline

Provided education to the full Altoona Housing Authority staff

Began planning a tenant event in collaboration with Blair Drug & Alcohol and Blair Co. Community Action

Distributed 3,000 brochures, 50 magnets, and 50 posters and reached over 80,000 people on social media

# LANDLORDS

## Outreach + Training

November 4, 2022: SPLA presented on fair housing at the annual Landlord Workshop hosted by Operation our Town and the Altoona Housing Authority.

The presentation focused on common fair housing violations, including:

- Discriminatory Advertising & Statements
- Making Housing Unavailable
- Terms & Conditions
- False Denial of Availability
- Steering
- Coercion, Intimidation, Threats, and Interference
- Harassment- general
- Harassment- sexual harassment
- Denial of Reasonable Modifications
- Denial of Reasonable Accommodations



# TENANTS

## Community Engagement

**May 21, 2022:** SPLA participated at the Altoona Curve May is Mental Health Month hosted by the Blair County Suicide Prevention Alliance. Attendees were able to speak with SPLA staff and receive fair housing materials at the SPLA vendor table.





2023 FAIR HOUSING REPORT

# MEETINGS

SPLA staff attended Local Housing Options Team, Criminal Justice Advisory Board, and Operation our Town, Blair County Health and Wellness, and Blair County LINK meetings throughout the year and offered important fair housing updates and technical assistance to those in attendance.

**CJAB (bi-monthly)**

- July 21, 2022
- September 15, 2022
- November 17, 2022
- January 19, 2023
- March 16, 2023
- May 18, 2023

**LHOT (bi-monthly)**

- July 20, 2022
- September 21, 2022
- November 16, 2022
- January 18, 2023
- March 15, 2023
- May 17, 2023

**Operation our Town (monthly)**

- December 1, 2022
- January 26, 2023
- March 23, 2023
- April 27, 2023

**Blair Co. Health & Wellness**

- September 23, 2022
- March 24, 2023

**Blair Co. LINK**

- February 9, 2023
- May 8, 2023



2023 FAIR HOUSING REPORT


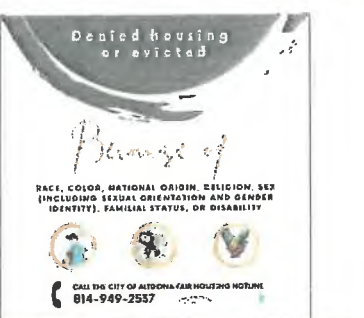

# SOCIAL MEDIA

SPLA posted in Facebook and Instagram targeting residents of the City of Altoona eight times this year.

MARCH 2023	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	4,825	128 engaged 21 reacted	93 clicks 9 shares
APRIL 2023	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	6,506	138 engaged 21 reacted	99 clicks 0 shares

2023 FAIR HOUSING REPORT



# SOCIAL MEDIA

MAY 2023	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	2,569	36 engaged 7 reacted	22 clicks 3 shares
MAY 2023	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	20,180	49 engaged 1 reacted	48 link clicks 0 shares
MAY 2023	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	2,188	48 engaged 9 reacted	22 clicks 5 shares



2023 FAIR HOUSING REPORT

# SOCIAL MEDIA

JUNE 2023	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
 <p>LGBTQA+ Fair Housing Toolkit</p>	3,178	100 engaged 36 reacted	26 clicks 4 shares
JUNE 2022	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	2,684	54 engaged 19 reacted	21 link clicks 2 shares
JUNE 2022	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
 <p>NO!</p>	38,201	36 engaged 2 reacted	34 clicks 0 shares

# SOCIAL MEDIA TOTALS

For the period ending June 30, 2023

	REACH	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
<b>TOTALS</b>	80,331	589 engaged 116 reacted	365 clicks 23 shares

\$1,746.00

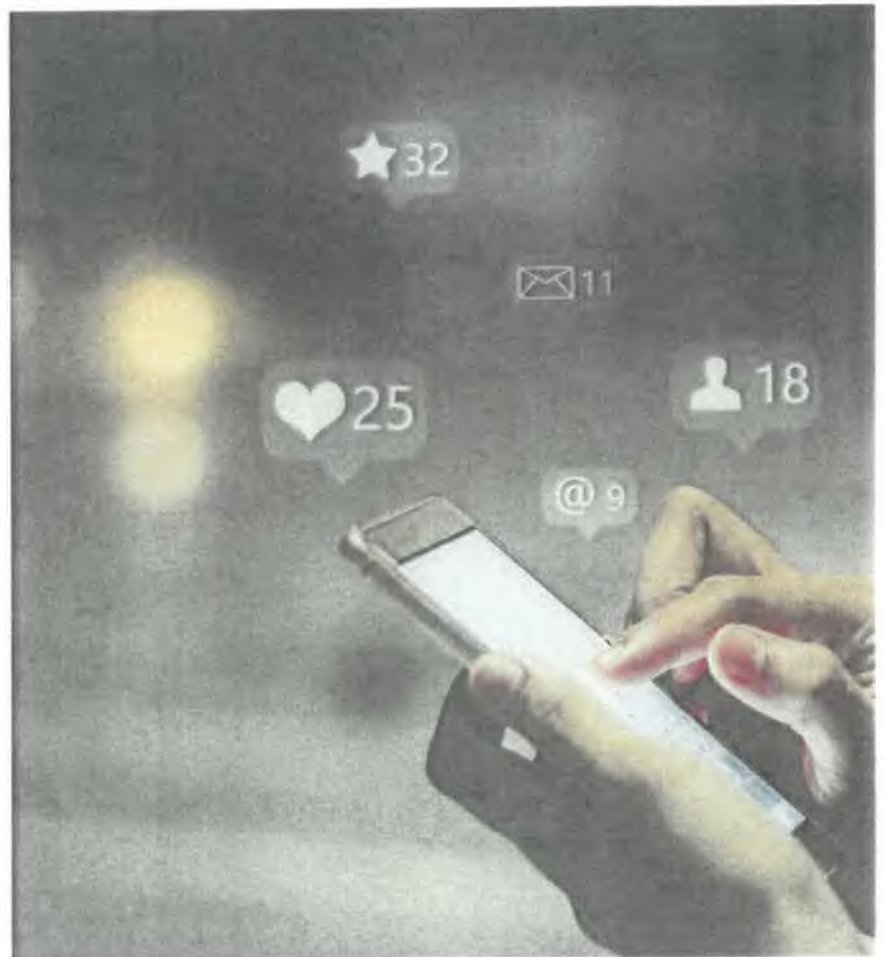
Spent

80,331

Reached

\$.02

Spent per person reached





Denied housing  
or evicted

*Blasphemy of*

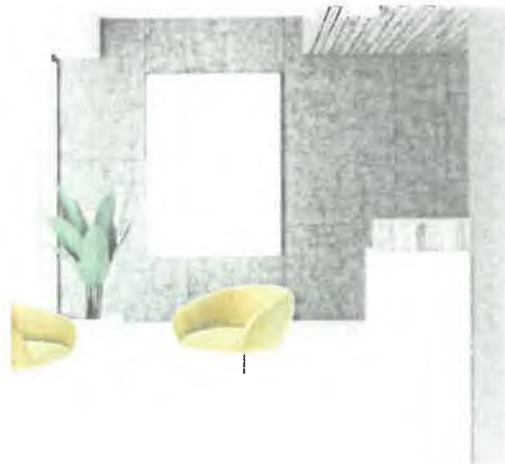
RACE, COLOR, NATIONAL ORIGIN, RELIGION, SEX  
(INCLUDING SEXUAL ORIENTATION AND GENDER  
IDENTITY), FAMILIAL STATUS, OR DISABILITY

CALL THE CITY OF ALTOONA FAIR HOUSING HOTLINE  
814-949-2537

CITY OF ALTOONA

## MATERIALS

SPLA distributed 3,000 brochures, 200 magnets, and 50 posters throughout the City.





2023 FAIR HOUSING REPORT



**FAIR HOUSING ACT FACTS**

- Passed on April 11, 1968 following the assassination of Dr. Martin Luther King Jr. on April 4, 1968
- Viewed as a fitting memorial to Dr. King's life work
- Protects people from discrimination when they are renting or buying a home, getting a mortgage, seeking housing assistance, or engaging in other housing-related activities
- Prohibits discrimination because of RACE, COLOR, NATIONAL ORIGIN, RELIGION, SEX (including gender identity and expression) and FAMILIAL STATUS and DISABILITY

**THEME**

CREATE A POSTER BASED ON YOUR BELIEFS OF HOW WE CAN BEST ACCOMPLISH OUR MISSION TO PROMOTE AFFORDABLE HOUSING FOR ALL.

**RULES**

- Contest open to students in 9th-12th grades
- Posters will be judged on appearance & use of the theme
- Entries must include the student's name, email address, school, grade, and teacher/advocate's name & email
- Any medium is allowed- be creative!!
- Submit posters at [fhlaw.org/fair-housing-month](http://fhlaw.org/fair-housing-month) or mail to 10 West Cherry Avenue, Washington, PA 15301

**PRIZES**

\$250 gift card

\$100 gift card



ALL ENTRIES MUST BE RECEIVED BY APRIL 14TH



# FAIR HOUSING MONTH

The poster contest was advertised to students residing in the City of Altoona. The Fair Housing Law Center did not receive any entries. The Fair Housing Law Center also locally promoted "Coming Together to Address Appraisal Bias" which was hosted by the Fair Housing Law Center and the PA Human Relations Commission.

# REFERRALS

## Total Calls

- 32 total calls came from the City of Altoona Fair Housing line. An additional 37 calls were received through direct calls to SPLA.

## Fair Housing

- 1 calls alleged housing discrimination
- Allegations of race discrimination
- Referred for testing

## Landlord Tenant

- 15 calls
- callers alleged evictions, criminal history as a barrier, habitability issues, asked lease questions,

## Needed Housing

- No other housing calls were received

## Other Legal Issues

- 4 calls
- questions re: mortgage foreclosure, utility laws, and code enforcement

## Technical Assistance

- No requests for TA were received

**One** caller needed referrals for community resources to help pay rent.

**Eleven** callers left a message on the fair housing line but could not be reached for follow-up. This an increase of 6 from 2021-22.

An additional **37** calls were received directly from Blair County residents. An additional **15** callers alleged housing discrimination and **four** additional cases were open.

**Two** cases were resolved favorably for the client. **One** is pending. The client did not follow through on the other.



Our goal is to increase awareness of housing discrimination within the City of Altoona so that residents (1) know their rights and (2) know that there are free legal services to help enforce their rights. We believe that by participating in community events, providing direct training, collaborating with community leaders, distributing materials, and sharing information on social media we have reached a large portion of the residents of Altoona.

Thank you for this opportunity to further promote fair housing awareness.

Questions?  
Contact us.



Summit  
Legal Aid

[jaime@summitlegal.org](mailto:jaime@summitlegal.org)

[fhlaw.org](http://fhlaw.org)

724-225-6170