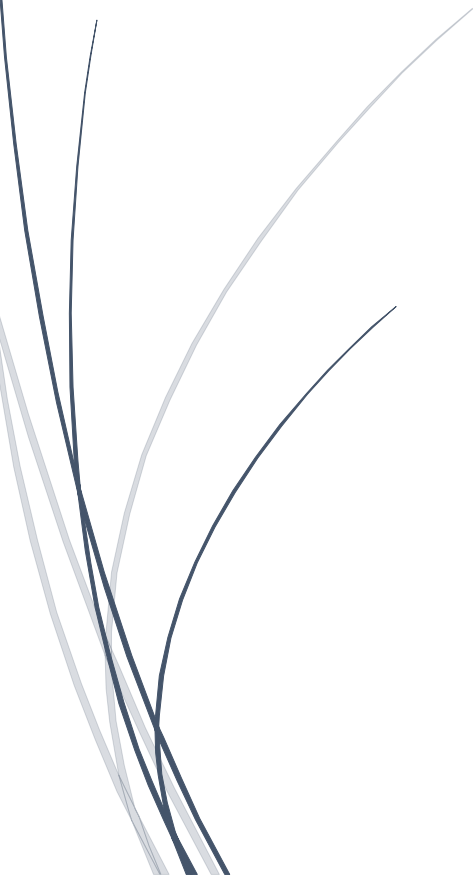




PROGRAM YEAR 2021

CONSOLIDATED
ANNUAL
PERFORMANCE
EVALUATION
REPORT



*CITY OF ALTOONA, PENNSYLVANIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
1301 12TH STREET, SUITE 400
ALTOONA PA 16601*

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Altoona, Pennsylvania's 2nd Program Year (PY2021) Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2021 through June 30, 2022 using Federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and the COVID-19 Programs. Activities and accomplishments described in this report primarily benefit low and moderate-income residents of the City of Altoona.

CDBG - At the beginning of the 2021 Program Year, the City of Altoona had \$1,414,139.48 of unexpended but committed funds from the previous reporting period. In Program Year 2021 the City received an entitlement of \$1,662,362.00 CDBG funds and \$273,783.71 of program income. During the 2021 Program Year the City expended a total of \$222,596.66 or 11.50% on administrative activities; \$794,890.79 or 87% on activities that benefitted low/moderate income persons; \$98,791.00 or 5.09% of the total low/moderate was expended in the public service category and \$119,138.64 or .10% was expended on slum and blight activities.

With the use of CDBG and HOME funds, the City continues to work with several non-profit agencies, our local CHDO and city staff to upgrade/create new playground areas and park facilities in low/mod areas, provide fire detection equipment to income eligible households, rehabilitate owner-occupied and rental housing units, assist our local housing authority to maintain the low/moderate income housing developments, eliminate slum and blight through the demolition of dilapidated structures, assist with the rehabilitation of an old commercial building into a family shelter, provided funding to reconstruct roadways in low/moderate income neighborhoods, and started improvements to an eleven unit apartment building that houses low-income chronically ill persons .

The City's COVID-19 funds, First and Third Round projects totaling 1,271,844.00 have been and are still ongoing.

HOME - At the beginning of Program Year 2021, the City of Altoona had \$660,600.00 of unexpended but committed HOME funds. The HOME Investment Partnership Program received \$329,428.00 in Program Year 2021, \$16,235.91 in recaptured funds and \$5.21 of program income. Ten percent, or \$32,943.70 was allocated for administrative costs: 15% or \$49,414.05, was allocated to our CHDO; and \$175,897.35 was allocated for project costs. Total HOME funds expended for PY2021 is \$367,711.86. The City maintained it's supply of affordable housing by rehabilitating 25 affordable housing units with HOME funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	10	4	40.00%	2	2	100.00%
AMS-2 Fair Housing	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	5	2	40.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10835	802	7.40%	7925	401	5.06%

CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4713	11018	233.78%	6166	5942	96.37%
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	23502		5750	5839	101.55%
CDS-4 Clearance/Demolition	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	50	34	68.00%	0	18	
HMS-1 Housing	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	300	0	0.00%	300	0	0.00%
HSS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	91	33	36.26%	31	25	80.65%
HSS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	24.00%	10	7	70.00%

HSS-3 Emergency Rental Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

One of the highest priorities identified in the City’s 5-year Consolidated Plan is affordable housing for low to moderate income individuals. The City has and continues to possess one of the oldest housing stocks in the area. A product of outdated housing occupied by low income families many of whom can not afford to keep up with home repairs and rent which constitutes greater than their monthly income. The City of Altoona continues assisting income eligible City homeowners and landlords who rent to income eligible tenants with rehabilitating homes/rental units, bringing them up to property maintenance standards. The city continues to monitor the rehabilitation of the Family Services, Inc., Homeless Shelter, which is projected to open their doors September 16, 2022.

Other high priority projects are continuing efforts to fund non-profit organizations to assist the low/moderate income persons by individual, households and by area benefit, reconstruction of city streets in low/moderate income areas of the City, installation and/or rehabilitation of three playgrounds in the low/moderate income areas of the City. The City of Altoona continues their fight on blight with the removal of dilapidated housing under the Blighted Property Program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	10,365	18
Black or African American	1,046	5
Asian	50	0
American Indian or American Native	42	2
Native Hawaiian or Other Pacific Islander	2	0
Total	11,505	25
Hispanic	0	0
Not Hispanic	11,505	25

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial categories that are not listed in the chart above:

Other: 58

2 or more: 740

Low/moderate income area benefitting projects under the CDBG Program are based on the U.S. Census Data. When this data is broken down by racial/ethnic groups, those totals do not match the totals for the persons in those low/moderate income areas. Only LMC or LMH National Objectives are 100% accurate in the total counts.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,936,146	1,136,626
HOME	public - federal	329,432	367,712

Table 3 - Resources Made Available

Narrative

The City of Altoona had \$1,414,139.48 of unexpended (but obligated) funds at the beginning of PY2021. The 2021 CDBG entitlement was \$1,662,362.00 and the City received \$273,783.71 of program income. The City spent a total of \$1,136,626.09. Total entitlement expenditure \$901,390.48 and total PI/RL \$235,235.61 was expended during PY2021.

The City of Altoona had \$214,422.35 of unexpended, but committed HOME funds at the end of the previous program year and received a grant of \$329,432.21 of PY2021. The City had \$5.21 of HOME Program Income and has expended it in Activity 1187. The City of Altoona has also received a return of funds from activity # \$16,231.43. IU payment of \$31.43 for activity #1187 and \$110.75 for activity #1186. The balance of the PI and IU will be expended with the next few HOME Program invoices.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	No target areas or NRSA

Table 4 – Identify the geographic distribution and location of investments

Narrative

The PY 2021 Annual Action Plan did not identify target areas, or NRSA as defined by the CDBG Program for allocating resources to specific areas. The City of Altoona's allocation process is based on applications for funding. The Community Development staff annually reviews and scores applications from nonprofit organizations based on the priorities and goals established in the 5 year Conplan. All funding recommendations are approved by the City Council. The City of Altoona will focus attention on the low/moderate income neighborhoods, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low/moderate income residents, the City routinely expends funds outside the identified low/moderate geography when the beneficiaries qualify. A comparison over three decades indicates a decrease in the number of neighborhoods that are low and moderate income. This is an indicator of the success of HUD

administered programs in Altoona and also an indicator of the deconcentration of low-mod individuals and families throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

FEDERAL PROGRAMS: The City of Altoona worked with the Altoona Housing Authority, leveraging its Federal funding on projects to upgrade the Authority's housing stock. This year, that included the Altoona Housing Authority (AHA) finishing up the Fairview Hills Fairview Hills Cement Revitalization Project and the AHA Fairviews Playground Revitalization Project. These projects were leveraged with \$590,000.00 of AHA Capital funds. The continued rehabilitation of the the commercial building to be rehabilitated as a homeless shelter by Family Services, Inc., leveraged \$100,000.00. Note that the City match requirement for the HOME Program has been waived due to the distressed status of the City of Altoona. However, our CDBG funded Homeowner Rehabilitation Program is a revolving loan fund that continually leverages repayments against new federal monies, extending the effectiveness of the Federal funds.

STATE PROGRAMS: The Pennsylvania Housing Finance Agency (PHFA) provides loans and grants under the Penn Homes Program for development of rental housing and administers the Low Income Housing Tax Credit (LIHTC) Program for the Commonwealth of Pennsylvania. The Pennsylvania Department of Community and Economic Development (DCED) also administers several programs related to affordable housing. This leverages our Federal funds against those state programs. The City of Altoona also received American Rescue Plan funds which has provided 27 grants to small businesses for physical improvements and/or equipment and supplies. Businesses received from \$5,000.00 up to \$20,000.00 maximum award.

PRIVATE RESOURCES: Our CDBG and HOME funds were leveraged against private funds for the following projects: the 6th Avenue Playground Installation, AHA-Fairview Hills Playground, Fairview Hills Roadway Revitalization and Sidewalk/Stairs Replacement, Street Reconstruction, the FSI Shelter Rehabilitation, the HOME Rental Rehabilitation Program (50-50 match), and the IDA Union Avenue Apartments Upgrades. These resources can take many forms and may even be raised through obtaining either the Low Income Housing Tax Credits or an historic tax credit. Qualifying all of the activities of the private market far exceeds our abilities.

LOCAL RESOURCES: Our CDBG and HOME funds were leveraged against local government funds for the following projects: Planning & Community Development Administration

(planning), the Blighted Property Program (leveraged against code enforcement efforts), Street Reconstruction, the 6th Avenue Playground Installation, and the FSI Shelter Rehabilitation. City capital planning and general funds are used to leverage federal funds for various public works projects, including street reconstruction, and streetscaping.

PUBLICLY OWNED LAND: The City of Altoona and the Altoona Redevelopment Authority list all publicly owned land for sale on the City of Altoona's website. The City has 4,993,181.05 +/- square feet of land inside the City limits. The value is estimated to be \$4,344,067.51. Because not all of the City parcels are vacant, this value is land value only. The City also has 293,896,77.00 square feet +/- of land outside the City limits valued at \$132,253,550. The Redevelopment Authority owns 397,908.06 square feet +/- of vacant land in the City of Altoona. Land value estimated at \$56,565.64. Little of publicly owned land has the infrastructure necessary for housing. But we remain open for any future request for use of this land.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,104,703
2. Match contributed during current Federal fiscal year	201,117
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,305,820
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,305,820

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1138	06/24/2020	15,097	0	0	0	0	0	15,097
1139	06/30/2020	54,795	0	0	0	0	0	54,795
1169	02/02/2021	14,950	0	0	0	0	0	14,950
1170	02/02/2021	16,750	0	0	0	0	0	16,750
1171	02/24/2021	29,050	0	0	0	0	0	29,050
1173	02/10/2021	56,475	0	0	0	0	0	56,475
1174	06/16/2021	14,000	0	0	0	0	0	14,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	5	0	0	5

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	203,977	0	0	0	0	203,977
Number	7	0	0	0	0	7
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	203,977	0	203,977			
Number	7	0	7			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	7	0	0	0	0	7
Dollar Amount	203,977	0	0	0	0	203,977

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	25
Number of Special-Needs households to be provided affordable housing units	0	0
Total	8	25

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	25
Number of households supported through Acquisition of Existing Units	0	0
Total	8	25

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HOME Rental Rehabilitation Program completed fourteen (14) units during PY2021, the proposed goal of 8 units was exceeded due to the slow down of the previous years suspension of construction activities caused by the Coronavirus Pandemic.

The IDA Union Avenue Apartment Project (CHDO) completed (11) units during PY2021.

Discuss how these outcomes will impact future annual action plans.

The five (5) year goal for PY2020 to PY2024 is for the completion of 91 housing units. The City completed 25 housing units in PY2021 consisting of 14 units under the Rental Rehabilitation Program and 11 units under the IDA Union Avenue Apartments and is on track to complete sixty-six additional units in the next few years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	25
Low-income	0	0
Moderate-income	0	0
Total	0	25

Table 13 – Number of Households Served

Narrative Information

(1) 6-person household - 1 Black/African American, single parent.

(1) 4-person household - 1 Black/African American, single parent.

(4) 3-person household - 1 Black/African American, single parent. - 3 White, single parents.

(6) 2-person household - 1 Black/African American, single parent. - 1 Black/African American, elderly, 1 American Indian/Alaskan Native & White, single parent, - 2 White, single parents, 1 White, elderly.

(13) 1-person household - 10 White, single non-elderly, 2 White, elderly, 1 American Indian/Alaskan Native & White, single, non-elderly.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

UPMC Western Behavioral Health of the Alleghenies (UPMC WBHA) (formerly known as Home Nursing Agency - HNA) has a PATH program (Projects in the Assistance in Transition from Homelessness). This program is a case management style outreach program. The case manager for this program can meet with anyone, anywhere in Blair County to assess their needs and offer resources and assistance in locating housing. The PATH coordinator provides the initial assessment for all internal housing services at UPMC WBHA. The PATH coordinator then make referrals to the appropriate internal and external programs and supports the individual in identifying needed supports and desired housing.

Blair County Community Action (BCCAP) served 161 households and/or 286 individuals during their Fiscal Year 2021. They have also served over 100 households/195 individuals for the first part of Fiscal Year 2022.

In all programs throughout Blair County Community Action Program (BCCAP) an intake assessment is completed to find out each household's unique needs. Referrals are then made, either in house or to other community resources, to address those needs. BCCAP is an access site for the Coordinated Entry System that, along with 211, conducts assessments for those that are homeless or near homeless and gets referrals to organizations that may be able to assist them. Additionally, BCCAP conducts a Point-In-Time Count annually per HUD guidelines. During this count volunteers conduct a street search and Blair County Community Action Program's main office becomes a drop-in site for households to come be counted.

Family Services, Inc., (FSI) works closely with Blair County Community Action to determine who is in the Que through the Coordinated Entry Program. Persons who are unsheltered get priority for the next available bed in the shelter. If other needs are reported, they would be offered services that are available through Family Services, Inc

Addressing the emergency shelter and transitional housing needs of homeless persons

UPMC WBHA offers transitional housing through the Blair House. It is a 4-month transitional housing program for individuals with a diagnosed mental illness who are homeless or at-risk of becoming homeless. Tenants can stay up to 4 months and they pay 32% of their income to reside there. While there, UPMC WBHA PATH program coordinator assists residents with exploring permanent housing options for after the 4 months.

The CoC annually funds a rapid re-housing program operated in Altoona/Blair Co. by the Blair Co. Community Action Program (BCAP), that serves the general public and the subpopulation of 18-25 having a mental or physical disability but are able to live independently. This program offers a variety of supportive services to clients to assist them to acquire permanent housing. Services include life skills, employment services, clothing, case management, housing search, budget counseling. Since October 1, 2021 BCAP has served 103 households with 204 individuals with these program funds. BCAP also receives the ESG to assist individuals and families that are homeless under HUD's guidelines gain safe, affordable housing. Through the ESG funds assisted those in need of homeless prevention (eg. those that have an eviction notice). This funding, participants have to meet income guidelines. Funds fluctuate from year to year but do help assist the general population. Currently BCAP has the Housing Assistance Program (HAP) that is able to serve homeless individuals that meet income and other requirements to secure safe, affordable housing and/or to obtain temporary shelter (eg. Hotel stays). BCCAP has acquired CDBG CARES and HOME4GOOD funds to assist the homeless population with hotel/motel stays to attempt to prevent the spreading of the coronavirus.

Family Services, Inc., did not receive PA Emergency Solutions Grant funds to operate their shelter.

Family Services Incorporated applied for and received County Emergency Solutions Grant-Rapid Rehousing funds to assist clients in our Family Shelter to move into Permanent Housing. Family Services had total Rapid Rehousing funding of \$39,448.19 remaining on the ESG 2019 Grant & \$66,000 for the ESG 2020 Grant. As of 6/30/21 we have used \$46,370.30 of the 2020 Grant to provide Security Deposits, Rental Assistance, Utility Deposits, and moving expenses. The balance of these funds will continue to provide services into 2021/2022. 39 Men, Women, Families from the Family Shelter were provided with Security Deposits and Rental Assistance. Security Deposits = \$21,379.00 Rental Assistance = \$61,184.00, Other Services = \$3255

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

UPMC Western Behavioral Health of the Alleghenies (UPMC WBHA) operates a personal care home referred to as Tartaglio Personal Care Home. Residents must have a Mental Health diagnosis and have a completed MA-51 signed by a doctor stating that they cannot live independently. Individuals may be discharged from the State Hospital to Tartaglio to assist with transitioning back into community living. Individuals may also reside at Tartaglio as a diversion from the state hospital or inpatient stays.

UPMC WBHA also operates the Blair House with the first floor being transitional housing where residents can stay up to 4 months and work with the PATH Housing Coordinator to obtain other housing. The 2nd and 3rd floor are permanent apartments where rent is based on their income. All

residents in both have a mental health diagnosis.

Blair County Community Action (BCAP) program serves individuals needs you have been homeless prior to entering the institution/system of care and cannot have been in the institution/system of care for longer than 90 days. Anyone can call into BCCAP or the 2-1-1 to have a Coordinated Entry assessment completed and be placed on either the "By Name" list (for those that meet HUD's definition of literally homeless) or have referrals sent out on their behalf to agencies in the county/counties of their choice that may be able to assist.

Family Services, Inc., offers assistance with utilities, rents, and other crisis assistance on a case by case basis through our charitable donations. In general we are able to assist when other agencies no longer have funds or if the person does not meet some of the requirements of other programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

UPMC WBHA operates a Projects in the Assistance in Transition from Homelessness (PATH) program. This is a Housing Case Management Program. UPMC WBHA receives Office of Mental Health & Substance Abuse Services (OMHSAS) funding from Blair County the funds serve County residents 18 years or older, who have an Mental Health Diagnosis and who are homeless or at-risk of becoming homeless. We also operate the Juniata House which is a single room occupancy (SRO) where residents sign rental agreements with no time limit on their stay. It is completely independent housing, with no staff on site. Juniata House began as a HUD homeless permanent housing program and can house 4-5 individuals at a time.

The Blair County Community Action Program has no specific programs designed to address individuals and families who are being discharged from publicly funded institutions and systems of care. The Emergency Solutions Grant Program (ESG) and the Housing Assistance Program (HAP) has been operated to help low-income families from becoming homeless. With Pennsylvania Housing Affordability and Rehabilitation (PHARE) funds, BCCAP was able to assist with preventing homelessness as well. Blair County Community Action Program provides a HUD approved Housing Counseling Program (HUD HCP) offering one-on-one counseling services and workshops in the following areas: Pre-Purchase, Post-Purchase, Mortgage Delinquency, Rental and Near Homeless. In each of these categories, budgeting plays a vital role in educating individuals and families regarding basic financial planning.

A portion of BCCAP's Rapid Re-Housing funds from the CoC have a target population for youth, ages 18-24 with a mental and/or physical disability. With these funds our staff assists the client with their housing needs and makes referrals to other services needed with the goal of the individual being able to

obtain the necessary skills to live independently.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Altoona Housing Authority is currently addressing the needs for public housing by keeping our waiting lists open. Fairview Hills, the Green Avenue Tower and the Eleventh Street Tower are all currently accepting applications, with the exception of one-bedroom units at Fairview Hills. The waiting list for one-bedroom units at Fairview Hills was closed effective April 22, 2019 based upon the current number of applications on said waiting list and the number of available apartments. The waiting list moves based upon move-outs. Only those that fit the HUD approved income guidelines will be accepted into the program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Altoona Housing Authority will continue to instill a sense of pride in their residents so that they want to engage in providing safe and secure housing. The Authority currently contracts with Independent Private Investigations, LLC, which provides security at Fairview Hills (family public housing development) and the Green Avenue & Eleventh Street Towers (elderly public housing development). The Authority partners with the Gloria Gates Memorial Foundation to provide a five day a week After School Program for the children residing at Fairview Hills. The Altoona Housing Authority wants to make their housing developments a suitable place for families and children to reside.

The Altoona Housing Authority residents have an opportunity to be involved with Management through Resident Organizations, as well as the Resident Advisory Board (RAB). The RAB members are informed as to what is going on in their communities and they are asked for suggestions on what improvements they feel are important. The RAB meets a few times throughout the year and is instrumental in helping the Authority prepare the Agency Plan, which is submitted to HUD on an annual basis.

In regard to homeownership, the Authority has a Family Self-Sufficiency (FSS) Program which was created to help families become more self-sufficient. FSS provides incentive to residents by helping them establish a savings account. If an FSS participant has an increase in their portion of the rent due to an increase in earned income (wages), the difference is matched by the Housing Authority and placed in an escrow account for the participant. Each escrow accrues interest and is accessible to the participant upon successful completion of the program. From 7/1/2021 – 6/30/2022, the FSS Program served 128 families/individuals, 81 of them had a balance in their escrow account as of the latter date. During that time, 7 participants graduated and collected a total of \$46,572.06 from their escrow accounts. Two (2) of those participants purchased their own homes and two (2) others had plans to use their escrow towards home ownership once they were ready. The total in escrow as of June 30, 2022, was \$197,556.39. FSS also provides case management services for its participants. This includes coordination with local resources and workshops on various topics to assist participants in achieving their self-sufficiency goals.

Actions taken to provide assistance to troubled PHAs

The City of Altoona's PHA is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser. That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing. Also, the amendments to our zoning that were suggested by our previous Analysis of Impediments to Fair Housing Choice were adopted into law by Altoona City Council on July 12, 2017.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

Despite this, we are working on a future CDBG project to help support the establishment of a new major homeless shelter. Our zoning has been amended to make it easier to make our existing housing stock more accessible, and our housing rehabilitation programs continue to support this where they can.

The City of Altoona provided fire alarms, CO detection device, and fire extinguishers for the disabled throughout the City's under the "Get Out Alive Program". This program ended in June 2022

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's housing rehabilitation programs have intergrated lead paint remediation into every application funded where lead paint has been found or presumed. There are no plans to alter this approach to lead based paint remediation. The approach includes notification, inspection, testing/presumption, remediation and clearance procedures concerning lead paint in accordance with federal regulations. In addition to the above, the City continues to address two other facets of the lead paint compliance; first, is to provide educational materials explaining the dangers of lead exposure, particularly in children and second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities

are undertaken through a contract with EADS Engineering to perform the lead-based paint inspection, risk assessments and clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Virtually all of the City's housing activities, programs and projects are intended to benefit low to moderate income persons, and moreover, to reduce the number of poverty level families. One of the City's primary anti-poverty components of the CDBG and HOME programs is to provide safe and sanitary housing for the low and moderate income individuals residing in the City. Because two thirds of City residents own their home, a high percentage in comparison with State and National figures, maintaining low to moderate income residents in their own home is a primary component of the City's antipoverty program. The City addresses this through its ongoing single family housing rehabilitation program and the rental rehabilitation program and projects funded through the City's CHDO providing affordable housing. Providing safe and affordable housing opportunities for the low to moderate income population is a major deterrent to poverty. The City also uses CDBG and Capital funds to rebuild infrastructure (street reconstruction, curb and sidewalk, rehab of the low/mod housing developments, rehab or creation of neighborhood parks, and accessible elevators) Although these actions improve the quality of life of our low to moderate income residents more than address their poverty, they are still important.

Other City and local efforts aggressively support economic development and the establishment of new jobs and the retention of old ones. However, these are not funded through CDBG or HOME but have been funded with the COVID-19 CDBG funds.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy. It is most often accomplished through our monthly Local Housing Options Team meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania Law. The administrative activities of the agency are determined in accordance with

Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although the authority consults routinely with the City of Altoona on these matters. Coordination is also accomplished through our monthly Local Housing Options Teams meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

2020-2024 Analysis of Impediments to Fair Housing Choice has been completed and provided by Southwestern Pennsylvania Legal Services, a firm under contract with the City of Altoona to provide fair housing services. The update encompasses activities and people assisted between July 1, 2021 and June 30, 2022. The Annual Update is attached to this document, as ATTACHMENT "3" titled "City of Altoona Annual AI Update".

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development staff continues to engage in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG sub-recipient and/or interagency recipient is required to submit quarterly progress reports on their project status, along with the applicable documentation on persons/households or area served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. Our 2020-2024 Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted comprehensive plan for consistency.

When invoices are submitted for reimbursement, the Community Development staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or project delivered. For construction projects that are monitored by the Labor Compliance Officer, for wage rate compliance, interviews and certified payrolls and all other documentation required for compliance has been received before payment is made to the Contractor or reimbursed to the Subrecipient.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desk top, six month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnovers, size of the award, and history with the subrecipient. Due to staff shortage in the Community Development Department, staff will be doing desktop monitorings before the end of September 2022 for each Subrecipient and Interagency agreement that oversees a HUD Program/Project.

The City of Altoona's Community Development Dept. underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2021.

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE's/Section 3 Business participation. A current list of MBE/WBE/Section 3 for the Blair County Area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE/Section 3 Businesses are sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the emails submitted to the MBE/WBE/Section 3 Businesses and or provided through PennBid, an online bid management company. Any responses from the MBE/WBE/Section 3 Businesses are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE/Section 3 Businesses which is incorporated into their contract. During Program Year 2021 **no responses have been received from any Minority Business Enterprises, Women Business Enterprises or Section 3 Businesses.**

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice was published in the Altoona Mirror (local newspaper) on August 24, 2022, posted on the City of Altoona's web site and scrolled on the Public Access Channel. This notice explained the availability of the "Draft" 2021 CAPER and the announcement of the CAPER Public Hearing . A copy of the following IDIS Reports were available for the public to review prior to the public hearing. During the 15 day comment period no public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2021
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2021
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2021
- IDIS Report C04PR23 PY2021 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- Annual Performance Report HOME Program
- HOME Match Report
- A Draft version of the 2021 CAPER narratives

The notice read as follows:

PUBLIC NOTICE

The City of Altoona will hold a public hearing on Wednesday, September 7, 2022, at 5:00 P.M., in the 4th Floor Conference, Altoona City Hall, 1301 12th Street, Altoona, PA regarding the Program Year 2021

HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2021 through June 30, 2022, for Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and COVID-19 Program projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from September 7, 2022 through September 22, 2022. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2021 CAPER will be available for inspection on September 7, 2022 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City will also display the report on the City of Altoona's Website at altoonapa.gov under "News and Announcements". The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 29, 2022. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Community Development Department, 814-949-2470, TDD 711 or FAX 814-949-0372.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2021 no changes were made to the program objectives as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during PY 2021. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a projects period of affordability. Inspections comply with the following schedule: 1-4 Units every three (3) years; 5-25 Units every two (2) years; and 26 or more Units annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum. **All deficiencies noted were remediated.**

Acheivements:

Five (5) on-site inspections were conducted in structures following the three year cycle.

Project: Rental Rehabilitation Program

Locations:

906 7th Avenue (1 unit) - No Violations

1608 1th Street (1 unit) - No Violations

1901 15th Avenue (1 unit) - Repair smoke detector

619 Crawford Avenue (1 unit) - No Violations

3826 Beale Avenue (2 units) - Repair 2nd floor porch floor

Three (3) on-site inspections conducted in structures following a two year cycle.

1911 Union Avenue (12 units) - No Violations

1112 14th Avenue (6) units) - No Violations

1115 13th Avenue (17 units) - No Violations

Two (2) on-site inspections conducted in structures following a one year cycle.

409 Eveningtide Avenue (50 units) - No Violations

1010 12th Street (125 units) - No Violations

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity Logo, slogan or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing Poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity Logo, and follow the City of Altoona's Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The amount of \$5.21 was available during the PY 2021 Program, but was not expended.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Due to limited HOME funding, no other actions were taken to foster and maintain affordable housing. The City will continue to use CDBG and HOME funds for rehabilitation programs and to encourage the creation of affordable housing opportunities as they arise. Further, the City has a strong code enforcement program and rental inspection program that is used to prevent blight and improve the housing stock.

The City of Altoona during PY2021 received American Rescue Plan funding to create/maintain affordable housing. The City of Altoona through the use of the Land Bank has initiated steps through the Altoona Redevelopment Authority to acquire property, rehabilitate for affordable housing or demolish and rebuild.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 7/26/2022
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021 1	Housing & Community Development Administration	CDBG	\$241,807.00	\$3,779.66	\$238,027.34	\$3,779.66
	Operational budget for the Department of Community Development for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan, including fair housing activities eliminating housing discrimination through the promotion of fair housing by using education programs, monitoring, research and community involvement.					
2	Single Family Homeowner Rehabilitation	CDBG	\$343,070.00	\$0.00	\$0.00	\$0.00
	Rehabilitation loans to low- and moderate-income homeowners. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's Rehabilitation Program					
3	Street Reconstruction	CDBG	\$117,900.80	\$117,900.80	\$0.00	\$117,900.80
	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Specific locations will be advertised for public review prior to project initiation.					
4	Hamilton Park Project Phase III	CDBG	\$77,694.00	\$2,136.78	\$75,557.22	\$2,136.78
	Paving the existing trail walk path, installation of a drainage ditch, tree planting and the installation of site amenities such as benches, signage, windcreens and tables.					
5	AHA Fairview Hills Cement Revitalization Phase II	CDBG	\$500,000.00	\$0.00	\$500,000.00	\$0.00
	Revitalization of the sidewalks and stairs throughout the Fairview Hills low/mod housing development.					
6	E. Cherry Avenue Sidewalk Installation	CDBG	\$0.00	\$26,640.34	\$404,705.08	\$26,640.34
	Construction of sidewalk and ADA accessible ramps along E. Cherry Avenue between Kettle Street and Juniata Gap road. Also includes advanced warning signs and flashing lights at the intersection of Juniata Gap road. Project will improve accessibility and increase safety for pedestrians.					
7	FSI - Homeless Shelter ADA Compliant Bedroom	CDBG	\$21,000.00	\$0.00	\$21,000.00	\$0.00
	Construction of an ADA compliant bedroom at the Family Shelter benefiting persons with special needs who are homeless.					

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021 8	The Nehemiah Project - Meal Preparation	CDBG	\$98,791.00	\$98,791.00	\$98,791.00	\$0.00	\$98,791.00
9	HOME Program Administration	HOME	\$32,942.70	\$32,942.70	\$0.00	\$32,942.70	\$0.00
10	HOME Rental Rehabilitation	HOME	\$126,483.30	\$0.00	\$0.00	\$0.00	\$0.00
11	IDA Marian House Manor Improvements	HOME	\$170,001.00	\$120,586.95	\$0.00	\$120,586.95	\$0.00

Providing free meals to anyone in need in the Fairview Area of the City.
 Administration costs to provide staffing to oversee HOME funded projects.
 This rehab program consists of a 50/50 match. Units will be made available to income eligible tenants to comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.
 Improvements to the elevator, air condition units, bathroom vanities and medicine cabinets in each unit at the Marian House Manor. These improvements will allow continued safe, decent and affordable housing to elderly and disabled persons.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 ALTOONA, PA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,414,139.48
02 ENTITLEMENT GRANT	1,662,362.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	273,783.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,350,285.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	914,029.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	914,029.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,596.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,136,626.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,213,659.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	398,728.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	398,728.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	43.62%

+396,161.9
~~398,728.81~~ *794,890.7*
~~43.62%~~ *87.0%*

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2021 PY: PY:
CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00
	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,791.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	98,791.00
32 ENTITLEMENT GRANT	1,662,362.00
33 PRIOR YEAR PROGRAM INCOME	278,864.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,941,226.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,596.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	222,596.66
42 ENTITLEMENT GRANT	1,662,362.00
43 CURRENT YEAR PROGRAM INCOME	273,783.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,936,145.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.50%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report

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Program Year 2021
 ALTOONA, PA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1164	6555943	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$6,006.04
2019	13	1164	6616580	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$50,000.19
					03C	Matrix Code	\$56,006.23
2019	7	1123	6618233	6th Avenue Playground Installation	03F	LMA	\$25,415.27
2020	5	1153	6527526	AHA Fairview Hills Playground Revitalization	03F	LMC	\$65,000.00
2021	4	1179	6602136	Hamilton Park Project Phase III	03F	LMA	\$768.88
2021	4	1179	6650712	Hamilton Park Project Phase III	03F	LMA	\$1,367.90
					03F	Matrix Code	\$92,552.05
2020	7	1154	6608395	2020 Street Reconstruction	03K	LMA	\$3,384.60
2020	7	1154	6613970	2020 Street Reconstruction	03K	LMA	\$1,479.61
2020	7	1154	6642350	2020 Street Reconstruction	03K	LMA	\$1,974.18
2021	3	1178	6642350	2021 Street Reconstruction	03K	LMA	\$117,900.80
					03K	Matrix Code	\$124,739.19
2021	6	1181	6610787	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$792.85
2021	6	1181	6642350	E. Cherry Avenue Sidewalk Installation	03L	LMA	\$25,847.49
					03L	Matrix Code	\$26,640.34
2021	8	1183	6561955	The Nehemiah Project - Meal Preparation	05W	LMA	\$29,576.11
2021	8	1183	6575999	The Nehemiah Project - Meal Preparation	05W	LMA	\$9,966.77
2021	8	1183	6583539	The Nehemiah Project - Meal Preparation	05W	LMA	\$8,652.90
2021	8	1183	6594542	The Nehemiah Project - Meal Preparation	05W	LMA	\$6,955.36
2021	8	1183	6608395	The Nehemiah Project - Meal Preparation	05W	LMA	\$6,572.54
2021	8	1183	6618233	The Nehemiah Project - Meal Preparation	05W	LMA	\$14,885.24
2021	8	1183	6636009	The Nehemiah Project - Meal Preparation	05W	LMA	\$11,455.41
2021	8	1183	6646533	The Nehemiah Project - Meal Preparation	05W	LMA	\$10,726.67
					05W	Matrix Code	\$98,791.00
Total							\$398,728.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	1183	6561955	No	The Nehemiah Project - Meal Preparation	B17MC420100	EN	05W	LMA	\$263.10
2021	8	1183	6561955	No	The Nehemiah Project - Meal Preparation	B18MC420100	EN	05W	LMA	\$1,441.15
2021	8	1183	6561955	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$27,871.86
2021	8	1183	6575999	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$9,966.77
2021	8	1183	6583539	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$7,808.51
2021	8	1183	6583539	No	The Nehemiah Project - Meal Preparation	B21MC420100	PI	05W	LMA	\$844.39
2021	8	1183	6594542	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$5,132.04
2021	8	1183	6594542	No	The Nehemiah Project - Meal Preparation	B21MC420100	PI	05W	LMA	\$1,823.32
2021	8	1183	6608395	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$4,911.72
2021	8	1183	6608395	No	The Nehemiah Project - Meal Preparation	B21MC420100	PI	05W	LMA	\$1,660.82
2021	8	1183	6618233	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$14,885.24
2021	8	1183	6636009	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$11,455.41
2021	8	1183	6646533	No	The Nehemiah Project - Meal Preparation	B21MC420100	EN	05W	LMA	\$6,450.44
2021	8	1183	6646533	No	The Nehemiah Project - Meal Preparation	B21MC420100	PI	05W	LMA	\$4,276.23
								05W	Matrix Code	\$98,791.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$98,791.00
										\$98,791.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
	1	1117	6515941	Planning & HCD Administration	21A		\$137.01
2019	1	1117	6519695	Planning & HCD Administration	21A		\$87.33
2019	1	1117	6527526	Planning & HCD Administration	21A		\$18,128.17
2019	1	1117	6530202	Planning & HCD Administration	21A		\$43.46



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1117	6534784	Planning & HCD Administration	21A		\$7.50
2019	1	1117	6539910	Planning & HCD Administration	21A		\$864.50
2019	1	1117	6544625	Planning & HCD Administration	21A		\$283.59
2019	1	1117	6545726	Planning & HCD Administration	21A		\$9,704.25
2019	1	1117	6550441	Planning & HCD Administration	21A		\$402.02
2019	1	1117	6552795	Planning & HCD Administration	21A		\$833.10
2019	1	1117	6559279	Planning & HCD Administration	21A		\$17,396.71
2019	1	1117	6559519	Planning & HCD Administration	21A		\$34.43
2019	1	1117	6561492	Planning & HCD Administration	21A		\$75.50
2019	1	1117	6567100	Planning & HCD Administration	21A		\$126.72
2019	1	1117	6570621	Planning & HCD Administration	21A		\$11,461.05
2019	1	1117	6572710	Planning & HCD Administration	21A		\$73.89
2019	1	1117	6580542	Planning & HCD Administration	21A		\$20,207.21
2019	1	1117	6582599	Planning & HCD Administration	21A		\$2,611.09
2019	1	1117	6585504	Planning & HCD Administration	21A		\$7,077.68
2019	1	1117	6589037	Planning & HCD Administration	21A		\$25.00
2019	1	1117	6591993	Planning & HCD Administration	21A		\$2.50
2019	1	1117	6592983	Planning & HCD Administration	21A		\$90.13
2019	1	1117	6594542	Planning & HCD Administration	21A		\$1,942.50
2019	1	1117	6602136	Planning & HCD Administration	21A		\$7,715.92
2019	1	1117	6602206	Planning & HCD Administration	21A		\$11,891.91
2019	1	1117	6604052	Planning & HCD Administration	21A		\$229.99
2019	1	1117	6604921	Planning & HCD Administration	21A		\$47.00
2019	1	1117	6608395	Planning & HCD Administration	21A		\$896.48
2019	1	1117	6610787	Planning & HCD Administration	21A		\$36.92
2019	1	1117	6613970	Planning & HCD Administration	21A		\$11,162.26
2019	1	1117	6615304	Planning & HCD Administration	21A		\$85.21
2019	1	1117	6616580	Planning & HCD Administration	21A		\$51.00
2019	1	1117	6616585	Planning & HCD Administration	21A		\$78.82
2020	10	1149	6512484	Community Development Administration	21A		\$13,407.88
2020	10	1149	6527526	Community Development Administration	21A		\$15,543.69
2020	10	1149	6602136	Community Development Administration	21A		\$1,386.53
2020	10	1149	6602206	Community Development Administration	21A		\$49.15
2020	10	1149	6610787	Community Development Administration	21A		\$1,320.28
2020	10	1149	6616580	Community Development Administration	21A		\$6,500.00
2020	10	1149	6616852	Community Development Administration	21A		\$9,745.48
2020	10	1149	6618233	Community Development Administration	21A		\$749.60
2020	10	1149	6622163	Community Development Administration	21A		\$2,051.63
2020	10	1149	6622783	Community Development Administration	21A		\$25.00
2020	10	1149	6627896	Community Development Administration	21A		\$180.33
2020	10	1149	6633279	Community Development Administration	21A		\$2,615.41
2020	10	1149	6636009	Community Development Administration	21A		\$25,578.56
2020	10	1149	6642350	Community Development Administration	21A		\$3,734.41
2020	10	1149	6650712	Community Development Administration	21A		\$342.55
2021	1	1176	6604921	HCD Administration	21A		\$171.30
2021	1	1176	6646533	HCD Administration	21A		\$3,608.36
					21A	Matrix Code	\$210,831.01
2020	11	1150	6521534	Fair Housing Administration	21D		\$3,669.07
2020	11	1150	6536206	Fair Housing Administration	21D		\$1,035.52
2020	11	1150	6550441	Fair Housing Administration	21D		\$1,063.52
2020	11	1150	6561955	Fair Housing Administration	21D		\$1,525.86
2020	11	1150	6580542	Fair Housing Administration	21D		\$3,253.74
2020	11	1150	6593055	Fair Housing Administration	21D		\$487.50
2020	11	1150	6602136	Fair Housing Administration	21D		\$730.44
					21D	Matrix Code	\$11,765.65
Total							\$222,596.66

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REPORT FOR PROGRAM : CDBG
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : 1151

Program Year/ Project

2020 1 Single Family Homeowner Rehabilitation

IDIS Act ID Activity Name
 1151 Single Family Homeowner Rehabilitation

Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
	6439329	1	Completed	12/10/2020	2020	B20MC420100	RL	\$2,709.21
	6456478	1	Completed	2/2/2021	2020	B20MC420100	RL	\$120.00
	6459103	4	Completed	2/10/2021	2020	B20MC420100	RL	\$21.20
	6465355	7	Completed	2/26/2021	2020	B20MC420100	RL	\$11,111.59
	6473928	2	Completed	3/22/2021	2020	B20MC420100	EN	\$1,669.36
	6479099	1	Completed	4/5/2021	2020	B20MC420100	RL	\$3,058.04
	6479099	2	Completed	4/5/2021	2020	B20MC420100	EN	\$18,593.96
	6480908	5	Completed	4/9/2021	2020	B20MC420100	RL	\$8,254.71
	6483818	3	Completed	4/16/2021	2020	B20MC420100	RL	\$8,307.02
	6487606	1	Completed	4/26/2021	2020	B20MC420100	RL	\$7,392.00
	6489053	1	Completed	4/28/2021	2020	B20MC420100	RL	\$12,330.00
	6490959	7	Completed	5/4/2021	2020	B20MC420100	RL	\$17,674.11
	6492426	2	Completed	5/7/2021	2020	B20MC420100	RL	\$8,280.46
	6493202	2	Completed	5/11/2021	2020	B20MC420100	RL	\$3,996.45
	6495822	1	Completed	5/18/2021	2020	B20MC420100	RL	\$1,479.25
	6496666	2	Completed	5/28/2021	2020	B20MC420100	RL	\$127.02
	6502395	3	Completed	6/3/2021	2020	B20MC420100	EN	\$2,020.00
	6507831	6	Completed	6/17/2021	2020	B20MC420100	EN	\$10,441.01
	6509913	3	Completed	6/23/2021	2020	B20MC420100	EN	\$1,065.00
	6512556	1	Completed	6/29/2021	2020	B20MC420100	RL	\$7,524.51
	6512567	1	Completed	6/29/2021	2020	B20MC420100	RL	\$4,106.22
	6515941	3	Completed	7/9/2021	2020	B20MC420100	RL	\$73.63
	6519706	1	Completed	7/20/2021	2020	B20MC420100	RL	\$173.36
	6527605	1	Completed	8/9/2021	2020	B20MC420100	RL	\$14,099.83
	6530202	3	Completed	8/16/2021	2020	B20MC420100	RL	\$171.41

PY 2021 Expenditures
\$ 396,161.98

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6534784	2	Completed	8/26/2021	2020	B20MC420100	RL	\$14,875.00
				6538615	4	Completed	9/7/2021	2020	B20MC420100	RL	\$23,072.14
				6539910	2	Completed	9/9/2021	2020	B20MC420100	RL	\$87.33
				6539910	3	Completed	9/9/2021	2021	B21MC420100	RL	\$11,958.67
				6545726	5	Completed	9/23/2021	2021	B21MC420100	RL	\$4,492.33
				6545726	6	Completed	9/23/2021	2020	B20MC420100	EN	\$4,766.27
				6548989	2	Completed	9/30/2021	2021	B21MC420100	RL	\$44.00
				6549716	1	Completed	10/4/2021	2020	B20MC420100	EN	\$12,316.70
				6552795	2	Completed	10/13/2021	2021	B21MC420100	RL	\$2,851.00
				6552795	3	Completed	10/13/2021	2020	B20MC420100	EN	\$7,491.00
				6555185	1	Completed	10/19/2021	2021	B21MC420100	RL	\$3,630.07
				6559279	4	Completed	10/28/2021	2021	B21MC420100	RL	\$2,170.93
				6559279	5	Completed	10/28/2021	2020	B20MC420100	EN	\$18,804.19
				6561492	2	Completed	11/3/2021	2020	B20MC420100	EN	\$7,314.41
				6562834	2	Completed	11/8/2021	2020	B20MC420100	EN	\$162.25
				6567100	2	Completed	11/18/2021	2021	B21MC420100	RL	\$364.75
				6570621	3	Completed	12/1/2021	2021	B21MC420100	RL	\$12,811.17
				6572710	3	Completed	12/8/2021	2021	B21MC420100	RL	\$64.15
				6574823	1	Completed	12/13/2021	2021	B21MC420100	RL	\$10,405.75
				6575999	1	Completed	12/15/2021	2021	B21MC420100	RL	\$12,102.14
				6580542	5	Completed	12/29/2021	2021	B21MC420100	RL	\$11,993.48
				6582599	2	Completed	1/6/2022	2021	B21MC420100	RL	\$1,106.59
				6585504	3	Completed	1/17/2022	2021	B21MC420100	RL	\$17,617.78
				6589037	3	Completed	1/25/2022	2021	B21MC420100	RL	\$5,934.00
				6592983	2	Completed	2/3/2022	2021	B21MC420100	RL	\$2,684.64
				6602136	7	Completed	2/28/2022	2021	B21MC420100	RL	\$17,201.14
				6602206	4	Completed	2/28/2022	2021	B21MC420100	RL	\$3,106.50
				6602206	5	Completed	2/28/2022	2020	B20MC420100	EN	\$9,664.48
				6604921	2	Completed	3/7/2022	2020	B20MC420100	EN	\$54,637.94
				6608395	2	Completed	3/15/2022	2021	B21MC420100	RL	\$1,121.86

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6610787	3	Completed	3/21/2022	2021	B21MC420100	RL	\$1,344.88
				6613970	3	Completed	3/29/2022	2021	B21MC420100	RL	\$4,256.59
				6613970	4	Completed	3/29/2022	2020	B20MC420100	EN	\$9,102.84
				6615304	3	Completed	3/31/2022	2020	B20MC420100	EN	\$75.00
				6616580	5	Completed	4/5/2022	2020	B20MC420100	EN	\$240.00
				6618233	2	Completed	4/8/2022	2020	B20MC420100	EN	\$7,149.00
				6622163	3	Completed	4/19/2022	2020	B20MC420100	EN	\$25,326.43
				6622802	1	Completed	4/20/2022	2020	B20MC420100	EN	\$42.40
				6626111	1	Completed	4/27/2022	2021	B21MC420100	RL	\$676.00
				6629182	1	Completed	5/4/2022	2020	B20MC420100	EN	\$7,260.50
				6630800	1	Completed	5/9/2022	2021	B21MC420100	RL	\$8,608.16
				6630800	2	Completed	5/9/2022	2020	B20MC420100	EN	\$45.16
				6633279	2	Completed	5/16/2022	2020	B20MC420100	EN	\$7,567.00
				6636009	1	Completed	5/23/2022	2020	B20MC420100	EN	\$28,044.87
				6642350	1	Completed	6/8/2022	2020	B20MC420100	EN	\$254.01
				6646533	2	Completed	6/16/2022	2021	B21MC420100	RL	\$191.25
				6650712	2	Completed	6/27/2022	2021	B21MC420100	RL	\$6,607.00
				6656878	1	Completed	7/15/2022	2020	B20MC420100	EN	\$1,837.55
				6662239	4	Completed	7/27/2022	2020	B20MC420100	EN	\$10,423.66
									Activity Total		\$536,704.32
									Project Total		\$538,704.32
									Program Year 2020 Total		\$538,704.32

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
JULY 2020 THRU JUNE 2024 CDBG Expenditures by Category

HOUSING

Single Family Homeowner Rehabilitation

PUBLIC FAC IMPROVE/INFRASTRUCTURE

2020 Street Reconstruction

2021 Street Reconstruction

AHA Fairview Hill Cement Revitalization

AHA Fairview Hills Playground Revitalization

6th Avenue Playground Installation

Family Services Shelter Rehabilitation

E. Cherry Avenue Sidewalk Installation

Hamilton Park Phase III

CLEARANCE & DEMOLITION

Demolitions - Blighted Property Program

PUBLIC SERVICES

Get Out Alive Program

UPMC Housing & Rental Assistance

Nehemiah Project Meal Preparation

Catholic Charities Emergency Finance Assist. **CANCELLED**

ADMINISTRATION

HCD Admin

Fair Housing

TOTAL

2021				Nat		Objective	Outcome
EXPEND	ACCOMP			Obj			
\$ 396,161.98	7	Units		LMH	Decent Housing	Affordability	
\$ 6,838.39	0	People		LMA	Suitable Living	Sustainability	
\$ 117,900.80	5850	People		LMA	Suitable Living	Sustainability	
\$ -		People		LMC	Suitable Living	Sustainability	
\$ 65,000.00	401	People		LMC	Suitable Living	Sustainability	
\$ 25,415.27	0	People		LMA	Suitable Living	Sustainability	
\$ 56,006.23	0	People		LMC	Suitable Living	Accessibility	
\$ 26,640.34	0	People		LMA	Suitable Living	Sustainability	
\$ 2,136.78	0	People		LMA	Suitable Living	Sustainability	
\$ 119,138.64	18	Units		SBS	Suitable Living	Sustainability	
\$ -	75	People		LMC	Suitable Living	Sustainability	
\$ -	0	People		LMC	Decent Housing	Sustainability	
\$ 98,791.00	5750	People		LMA			
\$ -	0	People		LMC	Decent Housing	Sustainability	
\$ 210,831.01	N/A	N/A			Admin	Admin	
\$ 11,765.65	N/A	N/A			Admin	Admin	
\$ 1,136,626.09							

HOME INVESTMENT PARTNERSHIP PROGRAM

JULY 2020 THRU JUNE 2024 HOME Expenditures by Category

HOUSING

*E Program Administration

Rehabilitation Program

IDA-CDC Marian House Improvements

IDA Union Avenue Apartments

TOTAL

2021					OBJECTIVE	OUTCOME
EXPEND	ACCOMP					
\$ 2,713.17	N/A	N/A			Admin	Admin
\$ 203,998.69	14	Units		LMH	Decent Housing	Affordability
\$ -		Units		LMH	Decent Housing	Affordability
\$ 161,000.00	11	Units		LMH	Decent Housing	Affordability
\$ 367,711.86		Units				

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Completed		Program Year		Total Activities	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed
Acquisition	Clearance and Demolition (04)	1	\$119,138.64	0	\$0.00	1	\$119,138.64	1	\$119,138.64
Economic Development	Total Acquisition	1	\$119,138.64	0	\$0.00	1	\$119,138.64	1	\$119,138.64
	ED Direct Financial Assistance to For-Profits (18A)	1	\$23,125.93	0	\$0.00	1	\$23,125.93	1	\$23,125.93
Housing	Total Economic Development	1	\$23,125.93	0	\$0.00	1	\$23,125.93	1	\$23,125.93
	Rehab; Single-Unit Residential (14A)	1	\$396,161.98	0	\$0.00	1	\$396,161.98	1	\$396,161.98
Public Facilities and Improvements	Total Housing	1	\$396,161.98	0	\$0.00	1	\$396,161.98	1	\$396,161.98
	Homeless Facilities (not operating costs) (03C)	2	\$217,580.32	0	\$0.00	2	\$217,580.32	2	\$217,580.32
	Parks, Recreational Facilities (03F)	2	\$27,552.05	1	\$65,000.00	3	\$92,552.05	3	\$92,552.05
	Street Improvements (03K)	2	\$6,838.39	1	\$117,900.80	3	\$124,739.19	3	\$124,739.19
	Sidewalks (03L)	1	\$26,640.34	0	\$0.00	1	\$26,640.34	1	\$26,640.34
Public Services	Total Public Facilities and Improvements	7	\$278,611.10	2	\$182,900.80	9	\$461,511.90	9	\$461,511.90
	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$20,519.82	0	\$0.00	2	\$20,519.82	2	\$20,519.82
	Subsistence Payment (05Q)	2	\$34,254.84	1	\$0.00	3	\$34,254.84	3	\$34,254.84
	Food Banks (05W)	0	\$0.00	2	\$98,791.00	2	\$98,791.00	2	\$98,791.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	Total Public Services	4	\$54,774.66	4	\$98,791.00	8	\$153,565.66	8	\$153,565.66
	General Program Administration (21A)	4	\$99,356.85	1	\$123,810.85	5	\$223,167.70	5	\$223,167.70
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$11,765.65	0	\$0.00	1	\$11,765.65	1	\$11,765.65
Grand Total	Total General Administration and Planning	5	\$111,122.50	1	\$123,810.85	6	\$234,933.35	6	\$234,933.35
		19	\$982,934.81	7	\$405,502.65	26	\$1,388,437.46	26	\$1,388,437.46



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	23	0	23
	Total Acquisition		23	0	23
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	36	0	36
	Total Economic Development		36	0	36
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	0	8
	Total Housing		8	0	8
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	31,305	401	31,706
	Street Improvements (03K)	Persons	8,806	4,675	13,481
	Sidewalks (03L)	Persons	1,085	0	1,085
	Total Public Facilities and Improvements		41,196	5,076	46,272
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	111	0	111
	Subsistence Payment (05Q)	Persons	225	4	229
	Food Banks (05W)	Persons	0	8,005	8,005
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	232	232
	Total Public Services		336	8,241	8,577
Grand Total			41,599	13,317	54,916



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	7
	Black/African American	0	0	0	1
	Total Housing	0	0	0	8
Non Housing	White	853	0	0	0
	Black/African American	276	1	1	0
	Asian	153	0	0	0
	Native Hawaiian/Other Pacific Islander	63	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	2	0	0	0
	Total Non Housing	1,410	1	1	0
Grand Total	White	853	0	0	7
	Black/African American	276	1	1	0
	Asian	153	0	0	1
	Native Hawaiian/Other Pacific Islander	63	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	2	0	0	0
	Total Grand Total	1,410	1	2	8



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 CDBG Summary of Accomplishments
 Program Year: 2021

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ALTOONA

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	0
Extremely Low (<=30%)	0	0	140
Low (>30% and <=50%)	0	0	869
Mod (>50% and <=80%)	0	0	46
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	1
Total Beneficiaries	0	0	869
	0	0	187
	0	0	3
	0	0	1
	0	0	872
	0	0	188



Program Year: 2021
 Start Date 01-Jul-2021 - End Date 30-Jun-2022
ALTOONA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$364,998.69	25	25
Total, Rentals and TBRA	\$364,998.69	25	25
Grand Total	\$364,998.69	25	25

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 80%
Rentals	23	1	1	25
Total, Rentals and TBRA	23	1	1	25
Grand Total	23	1	1	25

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0

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 HOME Summary of Accomplishments

Program Year: 2021
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ALTOONA

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	18	0
Black/African American	5	0
American Indian/Alaskan Native	1	0
American Indian/Alaskan Native & White	1	0
Total	25	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	18	0	18	0
Black/African American	5	0	5	0
American Indian/Alaskan Native	1	0	1	0
American Indian/Alaskan Native & White	1	0	1	0
Total	25	0	25	0

Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted with new access to a facility	0	401	0	0	0	0	401
with improved access to a facility	4,675	0	0	0	0	0	4,675
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	4,675	401	0	0	0	0	5,076

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	14	17,898	0	0	0	0	17,912
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	14	17,898	0	0	0	0	17,912

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	1	1
Technicians	0	0	0	0	0	2	2
Sales	0	0	0	0	0	2	2
Office and Clerical	0	0	0	0	0	2	2
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	1	1
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained	0	0	0	0	0	0	0
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	5	0	0	0	0	5
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	3	0	0	0	0	3
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

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Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,104,703
2. Match contributed during current Federal fiscal year	201,117
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,305,820
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,305,820

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
1138	06/24/2020	15,097	0	0	0	0	0	15,097	
1139	06/30/2020	54,795	0	0	0	0	0	54,795	
1169	02/02/2021	14,950	0	0	0	0	0	14,950	
1170	02/02/2021	16,750	0	0	0	0	0	16,750	
1171	02/24/2021	29,050	0	0	0	0	0	29,050	
1173	02/10/2021	56,475	0	0	0	0	0	56,475	
1174	06/16/2021	14,000	0	0	0	0	0	14,000	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	5	0	0	5

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	203,977	0	0	0	0	203,977
Number	7	0	0	0	0	7
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	203,977	0	203,977			
Number	7	0	7			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	7	0	0	0	0	7
Dollar Amount	203,977	0	0	0	0	203,977

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

PROGRAM YEAR 2021 (JULY 1, 2021 THRU JUNE 30, 2022)

COMMUNITY DEVELOPMENT BLOCK GRANT

HOME INVESTMENT PARTNERSHIP PROJECTS

COVID-19 PROJECTS

High Priority Projects:

Housing Strategy – There is a need to increase the supply of affordable, decent, safe, and sanitary housing for homeowners and renters.

Goal: Conserve and rehabilitate existing affordable housing units occupied by owners and renters in the community addressing code violations, energy efficiency improvements and accessibility for persons with disabilities.

(HS-2) Single Family Homeowner Rehabilitation: The City operates a city-wide homeowner rehabilitation loan program for low income households. During PY 2021 seven (7) units were completed with a total CDBG expenditure of \$396,161.98. *903 Millville Road, 1117 N. 4th Avenue, 623 N. 5th Avenue, 225 N. 5th Avenue, 3007 3rd Avenue, 937 29th Street, 1408 2nd Avenue*

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	10 Housing Units	Outcome:	7 Housing Units

(HS-2) Rental Rehabilitation Program: The City operates a rehab program which consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible. During PY2021 the City expended \$203,998.69 of HOME funds with fourteen (14) housing units being rehabilitated. *524-526 22nd Avenue (1 unit), 512 9th Street (4 units), 1226 19th Avenue (1 unit), 2901-2905 Maple Avenue (4 units), 1314 17th Avenue (1 unit), 408 7th Avenue (2 units), 1209 3rd Avenue (1 unit)*

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	8 Housing Units	Outcome:	14 Housing Units

(HS-2) IDA-CDC Union Avenue Apartments: Improvements to the Union Avenue Apartments structure that houses eleven (11) apartment units to low-income chronically ill persons. These improvements will allow continued safe, decent and affordable housing. During PY2021 \$161,000.00 was expended. *1911 Union Avenue*

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	11 Housing Units	Outcome:	11 Housing Units

(HSS-2) IDA Marian Housing Manor Improvements: Improvements to the elevator, air condition units, bathroom vanities and medicine cabinets in each unit at the Marian House Manor. These improvements will allow continued safe, decent and affordable housing to elderly and disabled persons. During PY2021 \$0.00 expenditure. *1408 4th Avenue*

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	21 Housing Units	Outcome:	0 Housing Units

(HMS-1) Family Services, Inc., Homeless Shelter ADA Compliant Bedroom:

Construction of an ADA Compliant Bedroom at the Family Shelter benefitting persons with special needs who are homeless. During PY2021 project is still under construction with \$0.00 expenditures.

Objective:	Suitable Living Environment	Outcome:	Availability/Accessibility
Proposed:	300 People	Outcome:	0 People

Community Development Strategy – There is a need to upgrade and improve community facilities, infrastructure, public services.

Goal: Infrastructure – Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets; sidewalks; bridges, curbs; walkways; water; storm water management; sanitary sewers; lighting; handicap accessibility improvements and removal of architectural barriers; etc.

(CDS-1) Altoona Housing Authority Fairview Hills Playground Revitalization: Removal of existing unsafe and outdated playground equipment and installing new equipment making the amenities at the playgrounds become enjoyable and more accessible to persons with disabilities. Project is complete. PY2021 expenditure \$65,000.00. 1614 1st Street.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	400 People	Outcome:	401 People

(CDS-1) 6th Avenue Playground Installation: Phase I - Development of several parcels of property on the corner of 23rd Street and 6th Avenue consisting of perimeter fencing, off alley parking, sidewalks throughout the park and the installation of children's playground. Project will serve low/moderate income area of the City. Phase II – Installation of a Bankshot basketball court, parking lot, sidewalk installation and site amenities such as benches and tables. Total PY 2021 expenditures \$25,415.27. Project is currently 95% complete. Still awaiting 9 missing poles for the bank shot equipment. 2300 6th Avenue

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	10,435 People	Outcome:	0 People

(CDS-1) Hamilton Park Improvements Phase III: Paving the existing trail walking path, installation of a drainage ditch, tree planting and the installation of site amenities including benches, signage, windscreens and tables. Total PY2021 expenditure \$2,136.78. Project is still underway.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	7,925 People	Outcome:	0 People

(CD-1) Family Services, Inc., Homeless Shelter Rehabilitation : Rehabilitation of 2300 North Branch Avenue to create a 35-bed family shelter to serve persons with special needs, the homeless and battered spouses. Project expended \$56,006.23 during PY2021.

Objective:	Suitable Living Environ.	Outcome:	Availability/Accessibility
Proposed:	300 People	Outcome:	0 People

(CDS-2) PY2021 Street Reconstruction: At the beginning of 2021 program year the balance of funds from the 2020 Street Reconstruction project of \$6,838.39 was used towards the PY2021 Street Reconstruction Project. This project consisted of reconstruction of roadway in the low/moderate income areas of the City. Project expended \$6,838.39 of 2020 funds and \$117,900.80 of 2021 funds (Grand total of \$124,739.19). Project is complete.

PY 2021: 1st Street-Howard to Walnut Avenues; 22nd Avenue-2nd Street to 4th Street; 23rd Avenue-3rd Street to 4th Street; 18th Avenue-15th Street to 16th Street; West Chestnut Avenue-26th Street to 27th Street; 5th Avenue-19th Street to 21st Street; East 1st Avenue-Kettle Street to Lloyd Street

Objective: Suitable Living Environ. **Outcome:** Sustainability
Proposed: 5942 people **Outcome:** 5942 people

(CDS-2) E. Cherry Avenue Sidewalk Installation: Construction of sidewalk and ADA accessible ramps along E. Cherry Avenue between Kettle Street and Juniata Gap Road. Project also includes advanced warning signs and flashing lights at the intersection of Juniata Gap Road. Project will improve accessibility and increase safety for pedestrians. Project is funded in PY2020 and PY2021 Project expended \$26,640.34.

Objective: Suitable Living Environ. **Outcome:** Sustainability
Proposed: 1085 people **Outcome:** 0 people

(CDS-2) AHA Fairview Hills Cement Revitalization Phase II: Replacement of sidewalks and stairs throughout the Fairview Hills low/moderate income housing development located at 1614 1st Street, Altoona, PA 16601. Project is currently underway. Bid awarded to Ameron Construction for a total of \$627,439.00. Project expenditure during PY2021 \$0.00.

Objective: Suitable Living Environ. **Outcome:** Sustainability
Proposed: 401 people **Outcome:** 0 people

Goal: Improve the living conditions and support services available for homeless persons, families and those who are at risk of becoming homeless

(HO-1) Family Services, Inc., Shelter Acquisition: Acquisition of a building at 2300 North Branch Avenue for a Family Shelter. The specific goal of the shelter is to shelter homeless individuals and families while assisting them in securing employment and permanent housing, along with comprehensive case management, information and referrals. Acquisition has been completed. Once operational, the City will report on persons assisted. **2300 North Branch Avenue**

Objective: Suitable Living Environ. **Outcome:** Sustainability
Proposed: 300 People **Outcome:** 0 People

Goal: Improve the community facilities, infrastructure, public services, public safety, and transportation, along with the elimination of blighting influences in the City of Altoona.

(CD-3) Get Out Alive Program: This program is designed to provide and install fire prevention and protection equipment to homeowners in the City of Altoona. Resident's homes are surveyed for possible hazards and evaluated for proper possession of fire extinguishers, smoke alarms, and carbon monoxide alarms. During PY2021 \$0.00 was expended, but equipment was distributed to 75 people. Program is designed to assist low/moderate income homeowners and disabled renters. Project is complete.

Objective: Suitable Living Environ. **Outcome:** Sustainability

Proposed: 120 people

Outcome: 75 people

(CD-3) UPMC Housing & Rental Assistance Program: Housing and rental assistance for the homeless and case management services to individuals and families with mental illness. Project has been closed and balance of funds moved to Family Services Shelter Rehabilitation. PY2021 expenditure \$0.00. **500 E. Chestnut Avenue**

Objective: Decent Housing
Proposed: 10 People

Outcome: Sustainability
Outcome: 0 People

(CDS-3) The Nehemiah, Inc., Meal Preparation: Providing free meals to anyone in need in the low/mod Fairview area of the City of Altoona. PY expenditure \$98,791.00.

Objective: Suitable Living Environ.
Proposed: 5750 people

Outcome: Sustainability
Outcome: 5750 people

Goal: Remove and eliminate slum and blighting conditions throughout the City through demolition of vacant, abandoned, and dilapidated structures.

(CDS-4) Blighted Property Program: The City has demolished eighteen (18) vacant substandard structures not suitable for rehabilitation. The project expended \$119,138.64 during 2021 Program Year. **723 1st Avenue, 1005 5th Avenue, 1616 11th Street, 202-04 Willow Avenue (house), 2024 5th Avenue (house), 1914 5th Avenue, 2409 Oak Avenue, 2409 Oak Avenue, Rear, 1005 5th Avenue, 1609 17th Avenue, 909 27th Street, 1318 N. 4th Avenue (aka 1320 N. 4th Avenue), 1902 10th Street, 1808 11th Street, 1800 6th Avenue, 2013-19 11th Avenue, 1926 12th Avenue and 613 18th Street.**

Objective: Suitable Living Environ.
Proposed: 10 Housing Units

Outcome: Sustainability
Outcome: 18 Housing Units

Administration, Planning, and Management Priority – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs

Goal: Overall coordination and Special Studies/Management

(AM-1) Housing & Community Development Program Administration: This includes the operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2021 expenditure was \$210,831.01. **1301 12th Street**

(AM-1) Fair Housing Administration: The City of Altoona has contracted with Southwestern Pennsylvania Legal Services as the City's Fair Housing Administrator (FHA) to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2021 \$11,765.65 **1301 12th Street**

(AM-1) HOME Program Administration: Administration costs to provide for staffing to oversee HOME funded projects. Total expended during PY 2021 \$2,713.17. **1301 12th Street**

COVID-19 PROJECTS:

Community Development Administration – COVID-19: Operational budget for the CDBG department for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG-COVID-CV. Expended \$12,336.69 during PY2021.

Family Services, Inc., Homeless Shelter Rehabilitation – COVID-19: Rehabilitation of 2300 North Branch Avenue to create a 35-bed family shelter to serve persons with special needs, the homeless and battered spouses. Project expended \$161,574.09 during PY2021.

Objective:	Suitable Living Environ.	Outcome:	Availability/Accessibility
Proposed:	300 People	Outcome:	0 People

Salvation Army Pandemic Economic Assistance – COVID-19: Providing income eligible residents of the City of Altoona who have been impacted by the Coronavirus-Covid-19 with rental, mortgage and utility assistance to prevent homelessness. Project expended \$34,254.84 during PY 2021.

Objective:	Suitable Living Environ.	Outcome:	Availability/Accessibility
Proposed:	300 People	Outcome:	172 People

Blair County Community Action Program – Community Support Program – COVID-19:

Preventing the spread of COVID-19 by providing non-congregate shelter for a minimum of thirty days to individual/families experiencing homelessness. Focus will be on the immediate need of individuals who are currently seeking emergency shelter by providing housing to approximately 200 individuals. PY 2021 expenditures \$16,520.11

Objective:	Suitable Living Environ.	Outcome:	Availability/Accessibility
Proposed:	200 People	Outcome:	14 People

Blair County Community Action Program – Rental Assistance Program – COVID-19:

Program will provide individuals/families experiencing homelessness with rental assistance for a minimum of 3 months. Funds will also be used for one full-time employee for 6 months. No activity during the 2021 program year. Discussions regarding no movement on this project with BCAP. BCAP has assured the City that funds will be spent by December 31, 2022. PY 2021 expenditures: \$0.00

Objective:	Suitable Living Environ.	Outcome:	Availability/Accessibility
Proposed:	50 People	Outcome:	0 People

Blair County Community Action Program – Food Delivery Service – COVID-19:

Providing three meals per day for 30 days to persons experiencing homelessness currently in non-congregate shelters, hotels and other temporary housing. Funds will also be used for one full-time employee for 30 days. PY 2021 expenditures \$3,999.71. Project is complete 11/30/21.

Objective:	Suitable Living Environ.	Outcome:	Availability/Accessibility
Proposed:	70 People	Outcome:	4 People

ABCD Economic Grant Recovery Program – COVID-19:

Program will provide direct financial assistance to Altoona's small (fewer than 50 individuals) for-profit businesses to expedite the hiring of employees impacted by the COVID-19 pandemic. One time grant up to \$1,500.00 per employee being recalled or hired to cover salary, fringe and work capital. Project created 27 jobs in PY2020. PY2021 expenditure \$23,125.93.

Objective:	Create Economic Opportunities	Outcome: Sustainability
Proposed:	38 Jobs	Outcome: 6 FT / 3 PT Jobs



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,271,844.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,271,844.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	470,783.32
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,292.26
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	501,075.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	770,768.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	470,783.32
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	470,783.32
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	470,783.32
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	206,843.99
17 CDBG-CV GRANT	1,271,844.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	16.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,292.26
20 CDBG-CV GRANT	1,271,844.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.38%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1164	6622163	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$161,574.09
	19	1142	6453853	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$2,049.38
			6483818	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$1,106.76
	20	1143	6403110	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$198.63
			6412864	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$500.00
			6416928	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,240.05
			6417409	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$498.31
			6431504	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$400.44
			6455102	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$815.46
			6459103	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$265.08
			6465355	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$447.96
			6466601	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$362.25
			6475784	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$430.87
			6480908	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$609.81
			6487588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$787.23
			6490959	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6502395	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$162.00
			6509913	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6512484	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$473.50
			6521534	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,262.52
			6530202	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$989.00
			6534770	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,899.24
			6535304	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,668.36
			6536206	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6538615	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$925.87
			6540361	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,179.14
			6545726	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$306.39
			6559519	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,570.38
			6562834	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$748.25
			6567588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$775.00
			6580542	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$885.00
			6590339	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$691.96
			6590962	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$408.81
			6591993	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$446.75
			6595199	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6602136	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,852.88
			6604052	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,150.00
			6604106	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6627896	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,667.22
			6636009	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$715.78
			6642765	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$453.65
			6646533	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$285.14
	21	1144	6490959	BCAP Community Support Program	03T	LMC	\$35,256.09
			6514776	BCAP Community Support Program	03T	LMC	\$49,707.98
			6567588	BCAP Community Support Program	03T	LMC	\$8,486.64
			6589037	BCAP Community Support Program	03T	LMC	\$3,461.65
			6615304	BCAP Community Support Program	03T	LMC	\$4,571.82
	22	1145	6516193	BCAP Rental Assistance Program	05Q	LMC	\$111.74
	23	1146	6514776	BCAP Food Delivery Service	03T	LMC	\$4,250.29
			6567588	BCAP Food Delivery Service	03T	LMC	\$3,999.71
	24	1160	6418966	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$13,111.56



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	24	1160	6428724	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$1,093.48			
			6434182	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,000.00			
			6459103	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$25,391.67			
			6479050	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$6,085.68			
			6490959	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,085.68			
			6496666	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,128.52			
			6504411	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,171.36			
			6507831	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,171.36			
			6527526	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,128.52			
			6528503	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$6,085.68			
			6548989	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,214.20			
			6572710	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$1,585.68			
			6602136	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,111.85			
			25	1148	6405148	Nehemiah - Meal Preparation	05W	LMA	\$2,997.00	
					6412864	Nehemiah - Meal Preparation	05W	LMA	\$2,948.59	
					6422208	Nehemiah - Meal Preparation	05W	LMA	\$4,348.70	
	6434340	Nehemiah - Meal Preparation			05W	LMA	\$4,756.12			
	6447222	Nehemiah - Meal Preparation			05W	LMA	\$5,368.71			
	6450481	Nehemiah - Meal Preparation			05W	LMA	\$6,402.12			
	6466601	Nehemiah - Meal Preparation			05W	LMA	\$5,723.30			
	6469733	Nehemiah - Meal Preparation			05W	LMA	\$3,957.45			
	6480908	Nehemiah - Meal Preparation			05W	LMA	\$3,615.53			
	6504411	Nehemiah - Meal Preparation			05W	LMA	\$4,200.30			
	6507831	Nehemiah - Meal Preparation			05W	LMA	\$3,512.35			
	6519695	Nehemiah - Meal Preparation			05W	LMA	\$3,438.83			
	Total							\$470,783.32		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1142	6453853	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$2,049.38
			6483818	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$1,106.76
	20	1143	6403110	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$198.63
			6412864	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$500.00
			6416928	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,240.05
			6417409	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$498.31
			6431504	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$400.44
			6455102	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$815.46
			6459103	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$265.08
			6465355	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$447.96
			6466601	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$362.25
			6475784	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$430.87
			6480908	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$609.81
			6487588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$787.23
			6490959	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6502395	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$162.00
			6509913	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6512484	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$473.50
			6521534	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,262.52
			6530202	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$989.00
			6534770	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,899.24
			6535304	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,668.36
			6536206	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6538615	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$925.87
			6540361	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,179.14
			6545726	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$306.39
			6559519	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,570.38
			6562834	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$748.25
			6567588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$775.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1143	6580542	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$885.00
			6590339	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$691.96
			6590962	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$408.81
			6591993	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$446.75
			6595199	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6602136	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,852.88
			6604052	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,150.00
			6604106	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6627896	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,667.22
			6636009	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$715.78
			6642765	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$453.65
			6646533	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$285.14
	21	1144	6490959	BCAP Community Support Program	03T	LMC	\$35,256.09
			6514776	BCAP Community Support Program	03T	LMC	\$49,707.98
			6567588	BCAP Community Support Program	03T	LMC	\$8,486.64
			6589037	BCAP Community Support Program	03T	LMC	\$3,461.65
			6615304	BCAP Community Support Program	03T	LMC	\$4,571.82
	22	1145	6516193	BCAP Rental Assistance Program	05Q	LMC	\$111.74
	23	1146	6514776	BCAP Food Delivery Service	03T	LMC	\$4,250.29
			6567588	BCAP Food Delivery Service	03T	LMC	\$3,999.71
	25	1148	6405148	Nehemiah - Meal Preparation	05W	LMA	\$2,997.00
			6412864	Nehemiah - Meal Preparation	05W	LMA	\$2,948.59
			6422208	Nehemiah - Meal Preparation	05W	LMA	\$4,348.70
			6434340	Nehemiah - Meal Preparation	05W	LMA	\$4,756.12
			6447222	Nehemiah - Meal Preparation	05W	LMA	\$5,368.71
			6450481	Nehemiah - Meal Preparation	05W	LMA	\$6,402.12
			6466601	Nehemiah - Meal Preparation	05W	LMA	\$5,723.30
			6469733	Nehemiah - Meal Preparation	05W	LMA	\$3,957.45
			6480908	Nehemiah - Meal Preparation	05W	LMA	\$3,615.53
			6504411	Nehemiah - Meal Preparation	05W	LMA	\$4,200.30
			6507831	Nehemiah - Meal Preparation	05W	LMA	\$3,512.35
			6519695	Nehemiah - Meal Preparation	05W	LMA	\$3,438.83
Total							\$206,843.99

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1140	6399260	Community Development Administration - COVID-19	21A		\$1,617.48
			6405148	Community Development Administration - COVID-19	21A		\$1,759.68
			6412864	Community Development Administration - COVID-19	21A		\$882.26
			6434340	Community Development Administration - COVID-19	21A		\$2,123.62
			6436874	Community Development Administration - COVID-19	21A		\$2,123.62
			6438273	Community Development Administration - COVID-19	21A		\$1,552.22
			6447222	Community Development Administration - COVID-19	21A		\$776.37
			6463018	Community Development Administration - COVID-19	21A		\$354.00
			6465355	Community Development Administration - COVID-19	21A		\$1,540.26
			6479050	Community Development Administration - COVID-19	21A		\$1,388.94
			6490959	Community Development Administration - COVID-19	21A		\$2,120.55
			6507831	Community Development Administration - COVID-19	21A		\$1,716.57
			6512484	Community Development Administration - COVID-19	21A		\$2,198.97
			6527526	Community Development Administration - COVID-19	21A		\$663.75
			6538615	Community Development Administration - COVID-19	21A		\$1,440.30
			6545726	Community Development Administration - COVID-19	21A		\$1,017.06
			6559279	Community Development Administration - COVID-19	21A		\$1,212.63
			6570621	Community Development Administration - COVID-19	21A		\$1,471.71
			6580542	Community Development Administration - COVID-19	21A		\$492.48
			6585504	Community Development Administration - COVID-19	21A		\$284.07
			6602136	Community Development Administration - COVID-19	21A		\$819.42
			6602206	Community Development Administration - COVID-19	21A		\$931.76

**PROGRAM YEAR 2021
COVID-19 PROJECTS:**

Community Development Administration – COVID-19: Operational budget for the CDBG department for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG-COVID-CV. Expended \$12,336.69 during PY2021.

Family Services, Inc., Homeless Shelter Rehabilitation – COVID-19: Rehabilitation of 2300 North Branch Avenue to create a 35-bed family shelter to serve persons with special needs, the homeless and battered spouses. Project expended \$161,574.09 during PY2021.

Objective: Suitable Living Env.	Outcome: Availability/Accessibility
Proposed: 300 People	Outcome: 0 People

Salvation Army Pandemic Economic Assistance – COVID-19: Providing income eligible residents of the City of Altoona who have been impacted by the Coronavirus-Covid-19 with rental, mortgage and utility assistance to prevent homelessness. Project expended \$34,254.84 during PY 2021.

Objective: Suitable Living Env.	Outcome: Availability/Accessibility
Proposed: 300 People	Outcome: 172 People

Blair Co. Community Action Program – Community Support Program – COVID-19: Preventing the spread of COVID-19 by providing non-congregate shelter for a minimum of thirty days to individual/families experiencing homelessness. Focus will be on the immediate need of individuals who are currently seeking emergency shelter by providing housing to approximately 200 individuals. PY 2021 expenditures \$16,520.11

Objective: Suitable Living Env.	Outcome: Availability/Accessibility
Proposed: 200 People	Outcome: 14 People

Blair County Community Action Program – Rental Assistance Program – COVID-19: Program will provide individuals/families experiencing homelessness with rental assistance for a minimum of 3 months. Funds will also be used for one full-time employee for 6 months. No activity during the 2021 program year. Discussions regarding no movement on this project with BCAP. BCAP has assured the City that funds will be spent by December 31, 2022. PY 2021 expenditures: \$0.00

Objective: Suitable Living Env.	Outcome: Availability/Accessibility
Proposed: 50 People	Outcome: 0 People

Blair County Community Action Program – Food Delivery Service – COVID-19: Providing three meals per day for 30 days to persons experiencing homelessness currently in non-congregate shelters, hotels and other temporary housing. Funds will also be used for one full-time employee for 30 days. PY 2021 expenditures \$3,999.71. Project is complete 11/30/21.

Objective: Suitable Living Env.	Outcome: Availability/Accessibility
Proposed: 70 People	Outcome: 4 People

ABCD Economic Grant Recovery Program – COVID-19: Program will provide direct financial assistance to Altoona's small (fewer than 50 individuals) for-profit businesses to expedite the hiring of employees impacted by the COVID-19 pandemic. One time grant up to \$1,500.00 per employee being recalled or hired to cover salary, fringe and work capital. Project created 27 jobs in PY2020. PY2021 expenditure \$23,125.93.

Objective: Create Economic Opportunities	Outcome: Sustainability
Proposed: 38 Jobs	Outcome: 6 FT / 3 PT Jobs

CDBG COVID-19 PROGRAM

JULY 2020 THRU JUNE 2024 HOME Expenditures by Category

ADMINISTRATION

CD Covid-19 Administration

PUBLIC SERVICES

Salvation Army Pandemic Economic Assistance

BCAP Rental Assistance

Nehemiah Meal Preparation

OPERATING COSTS OF HOMELESS

BCAP Community Support Program

BCAP Food Delivery Service

DIRECT FINANCIAL ASSIST-FOR-PROFIT

ABCD Economic Grant Recovery Program

PUBLIC FACILITIES IMPROVEMENTS

Family Services, Inc. Family Shelter Rehabilitation

TOTAL

2021						OBJECTIVE	OUTCOME
EXPEND	ACCOMP						
\$ 12,336.69		N/A	ADM				
\$ 34,254.84	172	People	LMC	Suitable Living	Sustainability		
\$ -	0	People	LMC	Suitable Living	Sustainability		
\$ -	0	People	LMA	Suitable Living	Sustainability		
\$ 16,520.11	14	People	LMC	Suitable Living	Availability		
\$ 3,999.71	4	People	LMC	Suitable Living	Availability		
\$ 23,125.93	6FT/3PT	Jobs	LMJ	Economic Opp	Sustainability		
\$ 161,574.09	0	People					
\$ 251,811.37						\$ -	

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM JULY 2020 THRU JUNE 2024 CDDBG Expenditures by Category

	2020		2021		2022		2023		2024		5-YEAR TOTALS	
	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP
HOUSING												
Single Family Homeowner Rehabilitation	\$ 363,595.24	8 Units	\$ 396,161.98	7 Units							\$ 759,757.22	15 Units
AHA Storm Door Replacement	\$ 50,500.00	118 Units									\$ 50,500.00	118 Units
CILSOPA Home Accessibility Project	\$ -	0 Canceled									\$ -	0 Units
PUBLIC FAC IMPROVE/INFRASTRUCTURE												
2019 Street Reconstruction	\$ 225,618.09	12000 People									\$ 225,618.09	12000 People
2020 Street Reconstruction	\$ 193,592.89	8405 People	\$ 6,838.39	0 People							\$ 200,431.28	8405 People
2021 Street Reconstruction	\$ 25,000.00	401 People	\$ 117,900.80	5850 People							\$ 132,900.80	5850 People
AHA Fairview Hills Roadway Revitalization	\$ 63,556.18	401 People									\$ 63,556.18	401 People
AHA Fairview Hills Sidewalk/Stair Replace	\$ -	0 People	\$ 65,000.00	401 People							\$ 65,000.00	401 People
AHA Fairview Hills Playground Revitalization	\$ -	0 People									\$ -	0 People
Park Fac Imp - Vets Field	\$ 5,388.90	7925 People									\$ 5,388.90	7925 People
Park Fac Imp - Jefferson Park	\$ 10,008.60	9665 People	\$ 25,415.27	0 People							\$ 35,423.87	9665 People
6th Avenue Playground Installation	\$ 161,843.42	0 People	\$ 26,640.34	0 People							\$ 188,483.76	0 People
E. Cherry Avenue Sidewalk Installation			\$ 2,136.78	0 People							\$ 2,136.78	0 People
Hamilton Park Phase III											\$ -	0 People
Family Services Shelter Acquisition	\$ 135,000.00	0 People	\$ 56,006.23	0 People							\$ 191,006.23	0 People
Family Services Shelter Rehabilitation	\$ -	0 People									\$ -	0 People
Washington Avenue Storm Drainage	\$ 188,788.09	38 People									\$ 188,788.09	38 People
CLEARANCE & DEMOLITION												
Demolitions	\$ 289,553.17	12 Units	\$ 119,138.64	18 Units							\$ 408,691.81	30 Units
PUBLIC SERVICES												
Get Our Act Together	\$ 9,913.46	44 People	\$ -	75 People							\$ 9,913.46	119 People
UPMC Housing & Rental Assistance	\$ 6,282.12	4 People									\$ 6,282.12	4 People
Catholic Charities Emergency Finance Assistance	\$ -	0 People									\$ -	0 People
Nichols Project Meal Preparation			\$ 98,791.00	5750 People							\$ 98,791.00	5750 People
ADMINISTRATION												
HCD Admin	\$ 212,579.94	N/A	\$ 210,831.01	N/A							\$ 423,410.95	N/A
Fair Housing	\$ 23,522.73	N/A	\$ 11,765.65	N/A							\$ 35,288.38	N/A
TOTAL	\$ 3,864,742.83		\$ 1,136,636.09		\$ -		\$ -		\$ -		\$ 3,101,364.92	8873 People

HOUSING
 Single Family Homeowner Rehabilitation
 AHA Storm Door Replacement
 CILSOPA Home Accessibility Project

PUBLIC FAC IMPROVE/INFRASTRUCTURE
 2019 Street Reconstruction
 2020 Street Reconstruction
 2021 Street Reconstruction
 AHA Fairview Hills Roadway Revitalization
 AHA Fairview Hills Sidewalk/Stair Replace
 AHA Fairview Hills Playground Revitalization
 Park Fac Imp - Vets Field
 Park Fac Imp - Jefferson Park
 6th Avenue Playground Installation
 E. Cherry Avenue Sidewalk Installation
 Hamilton Park Phase III
 Family Services Shelter Acquisition
 Family Services Shelter Rehabilitation
 Washington Avenue Storm Drainage

CLEARANCE & DEMOLITION
 Demolitions

PUBLIC SERVICES
 Get Our Act Together
 UPMC Housing & Rental Assistance
 Catholic Charities Emergency Finance Assistance
 Nichols Project Meal Preparation

ADMINISTRATION
 HCD Admin
 Fair Housing

TOTAL

	2020		2021		2022		2023		2024		5-YEAR TOTALS	
	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP
HOUSING												
HOME Program Administration	\$ 27,766.35	N/A	\$ 2,713.17	N/A							\$ 30,479.52	N/A
Rental Rehabilitation Program	\$ 169,947.77	6 Units	\$ 203,998.68	14 Units							\$ 373,966.45	20 Units
ID-4-CDC Union Avenue Apartments	\$ -	0 Units	\$ 161,000.00	11 Units							\$ 161,000.00	11 Units
ID-4-CDC Marian House Improvements	\$ 197,714.12	6 Units	\$ 387,711.86	25 Units							\$ 585,425.98	31 Units
TOTAL	\$ 595,428.24		\$ 654,423.61		\$ -		\$ -		\$ -		\$ 1,250,853.81	

HOUSING
 HOME Program Administration
 Rental Rehabilitation Program
 ID-4-CDC Union Avenue Apartments
 ID-4-CDC Marian House Improvements

TOTAL

	2020		2021		2022		2023		2024		5-YEAR TOTALS	
	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP
ADMINISTRATION												
CD Covid-19 Administration	\$ 17,955.57	N/A	\$ 12,336.69	N/A							\$ 30,292.26	N/A
PUBLIC SERVICES												
Catholic Charities Emergency Financial Assistance	\$ 3,156.14	28 People	\$ 34,254.84	172 People							\$ 37,410.98	200 People
Saturation Army Pandemic Economic Assistance	\$ 8,318.09	60 People									\$ 8,318.09	60 People
BCAP Rental Assistance	\$ 111.74	0 People									\$ 111.74	0 People
Nichols Meal Preparation	\$ 51,269.00	2255 People									\$ 51,269.00	2255 People
OPERATING COSTS OF HOMELESS												
BCAP Community Support Program	\$ 84,364.07	76 People	\$ 16,520.11	14 People							\$ 100,884.18	90 People
BCAP Food Bank Services	\$ 4,250.29	6 People	\$ 3,999.71	4 People							\$ 8,250.00	10 People
DIRECT FINANCIAL ASSIST-FOR-PROFIT												
ARCDC Economic Grant Recovery Program	\$ 79,239.31	27 Jobs	\$ 23,125.93	67 Jobs							\$ 102,365.24	94 Jobs
Family Services, Inc. Family Shelter Rehabilitation	\$ 289,264.21		\$ 161,574.09	0 People							\$ 450,838.30	0 People
TOTAL	\$ 595,428.24		\$ 654,423.61		\$ -		\$ -		\$ -		\$ 1,250,853.81	

ADMINISTRATION
 CD Covid-19 Administration

PUBLIC SERVICES
 Catholic Charities Emergency Financial Assistance
 Saturation Army Pandemic Economic Assistance
 BCAP Rental Assistance
 Nichols Meal Preparation

OPERATING COSTS OF HOMELESS
 BCAP Community Support Program
 BCAP Food Bank Services

DIRECT FINANCIAL ASSIST-FOR-PROFIT
 ARCDC Economic Grant Recovery Program
 Family Services, Inc. Family Shelter Rehabilitation

TOTAL