SPECIFIC PROPOSED USES OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS: 2021 - 2024

ELIGIBLE USE	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	2021-24 TOTAL	GENERAL DESCRIPTION
COVID 19 Loss	$ 82,374	$ 10,000	$ 5,000	$ 2,500	$ 99,874	Cost of COVID 19 affected employees beginning March 3, 2021
Workforce Reconstitution	$ 26,460	$ 68,000	$ 865,000	$ 899,600	$ 1,859,060	Partial reconstitution of the workforce that was reduced during a Reduction In Force that resulted from the pandemic
IT Software and Hardware	$ 35,000	$ 275,000	$ -	$ -	$ 310,000	Software and hardware designed to address cyber security and public access to City resources and activities
City Hall 4th Floor Multiuse Area	$ 75,000	$ -	$ -	$ -	$ 75,000	This multi-use room enables employees to socially distance at lunchtime, and also provides a large venue for training and meeting purposes
Margaret Avenue Facility Upgrade	$ -	$ 730,000	$ 100,000	$ -	$ 830,000	Among other uses, this facility could provide the City with a much-needed venue for city-wide training events
Highway Garage Facility Upgrade	$ -	$ 400,000	$ 100,000	$ -	$ 500,000	Upgrade will include expansion of common areas to ensure social distancing and improved ventilation
Police Building Expansion	$ -	$ 1,500,000	$ 2,000,000	$ -	$ 3,500,000	Expansion of the Police Building onto the parcel at 1500 11th Avenue
Parking Authority Revenue Loss	$ 34,250	$ -	$ -	$ -	$ 34,250	Lost revenue from all sources using a comparison of 2020 to base-year 2019 for the Altoona Parking Authority
2023 Capital Budget	$ -	$ -	$ 3,969,000	$ -	$ 3,969,000	Capital projects - an eligible use under the general government services provision
2024 Capital Budget	$ -	$ -	$ -	$ 3,495,000	$ 3,495,000	Capital projects - an eligible use under the general government services provision
SUB-TOTAL	$ 253,084	$ 2,983,000	$ 7,039,000	$ 4,397,100	$ 14,672,184 *	TOTAL ALLOCATION FOR ALL INTERNAL OPERATIONAL USE PROJECTS
<u>GAEDC</u>	$ 20,000	$ -	$ -	$ -	$ 20,000	Requested donation caused by a business downturn due to the economic effects of the pandemic
<u>ABCD Revolving Loan Fund</u>	$ 500,000	$ 3,500,000	$ 1,000,000	$ -	$ 5,000,000	Funds for business development and a business-related loan program due to the economic effects of the pandemic
<u>Central Blair Recreation Commission</u>	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 200,000	Additional request for funding from Central Blair Recreation Commission that will be used for outdoor facilities and programs
<u>City Sidewalks</u>	$ -		$ 1,000,000	$ 345,922	$ 1,345,922	Sidewalk enhancement and replacement to enable and facilitate the movement of people in outdoor spaces
<u>Altoona Redevelopment Authority</u>	$ -	$ 1,000,000	$ 500,000	$ -	$ 1,500,000	To be used by the Altoona Redevelopment Authority and Land Bank for the purchase and redevelopment of property within the City
<u>Business District Revitalization</u>	$ -	$ 500,000	$ 500,000	$ -	$ 1,000,000	Grants to small businesses that have committed to economic development within a prescribed business district
<u>Mill Co-Working Space Grant Match</u>	$ -	$ 250,000	$ -	$ -	$ 250,000	Funds for a grant match to be used for developing co-working space at the Mill Building
<u>Recreation</u>	$ -	$ 1,000,000	$ 1,000,000	$ -	$ 2,000,000	Funds to enhance and upgrade facilities designed to provide recreational opportunities to the community
<u>Storm Sewer Renovation</u>	$ 4,000,000	$ 3,500,000	$ 3,500,000	$ 2,120,000	$ 13,120,000	Authorized projects and potential projects currently under review with related costs
<u>Miscellaneous ARPA</u>	$ -	$ 75,000	$ 75,000	$ -	$ -	Money for ARPA-Eligible uses that have not yet been assigned
SUB-TOTAL	$ 4,570,000	$ 9,875,000	$ 7,625,000	$ 2,515,922	$ 24,585,922 *	TOTAL ALLOCATION FOR ALL COMMUNITY-BASED PROJECTS
GRAND TOTAL = City Allocation					$ 39,258,106	

KEY: 　- Completed 　- In-Progress 　- Recommended 　- Total City ARPA Allocation 　*Italics* - Internal Operational Use 　<u>Underlined</u> - Community-Based Projects