

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Altoona, Pennsylvania's Fifth Program Year (PY2019) Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2019 through June 30, 2020 using Federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. Activities and accomplishments described in this report primarily benefit low and moderate-income residents of the City of Altoona.

CDBG - At the beginning of the 2019 Program Year, the City of Altoona had \$1,121,588.70 of unexpended but committed funds from the previous reporting period. In Program Year 2018 the City received an entitlement of \$1,569,934 of CDBG funds and \$156,773.24 of program income. During the 2019 Program Year the City expended a total of \$302,393.63 or 17.51% on administrative activities; \$848,405.74 or 77.91% on activities that benefitted low/moderate income persons; \$22,843.04 or 1.28% of the total low/moderate was expended in the public service category and \$240,529.73 or 22% was expended on slum and blight activities.

With the use of CDBG and HOME funds, the City continues to work with several non-profit agencies, our local CHDO and city staff to upgrade/create new playground areas and park facilities in low/mod areas, provide fire detection equipment to income eligible households, rehabilitate owner-occupied and rental housing units, assist our local housing authority to maintain the low/moderate income housing developments, eliminate slum and blight through the demolition of dilapidated structures and installed an ADA compliant elevator in the Downtown Transportation Center. Project delays on multiple projects that are not reporting accomplishments for 2019 Program Year were due partly to the Coronavirus outbreak which stopped all construction and public service activities.

HOME - At the beginning of Program Year 2019, the City of Altoona had \$214,442.35 of unexpended but committed HOME funds. The HOME Investment Partnership Program received \$278,735.00 in Program Year 2019 and also received \$10.81 of program income. Ten percent, or \$27,873.50 was allocated for administrative costs; 15%, or \$46,020.45, was allocated to our CHDO; and \$204,841.05 was allocated for project costs. Total HOME funds expended for PY 2019 is \$428,146.22, consisting of \$24,314.29 in administrative costs and \$407,140.70 in project costs. The City maintained its supply of affordable housing by rehabilitating 148 affordable housing units with HOME funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Prog. Yr.	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration Planning and Management	CDBG: \$302,393.63 HOME: \$24,314.29	Other	Other	5	4	80.00%	2	2	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$161,583.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	69425	86766	124.98%	15475	7925	51.21%
CD-2 Accessibility	Non-Housing Community Development	CDBG: \$288,738.96	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7289	7686	105.45%	0	7686	
CD-2 Accessibility	Non-Housing Community Development	CDBG: \$16,481.65	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3		0	3	
CD-3 Public Services	Non-Housing Community Development	CDBG: \$2,612.74	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	747	622.50%	350	374	106.86%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$3,748.65	Homelessness Prevention	Persons Assisted	0	2		0	2	
CD-4 Public Safety	Non-Housing Community Development	CDBG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84656	65037	76.83%			

CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$0.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2751	137.55%	0	0	
CD-6 Slum and Blight	Non-Housing Community Development	CDBG: \$240,529.73	Buildings Demolished	Buildings	68	66	97.06%	10	12	120.00%
HO-1 Operation/Support	Homeless	CDBG: \$0.00	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	300	0	0.00%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: HOME: \$403,831.93	Rental units rehabilitated	Household Housing Unit	185	250	135.14%	251	148	58.96%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$375,240.74	Homeowner Housing Rehabilitated	Household Housing Unit	50	44	88.00%	10	8	80.00%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$0.00	Other	Other	0	0		12	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

One of the highest priorities identified in the City's 5-year Consolidated Plan is affordable housing for low to moderate income individuals. The City has and continues to possess one of the oldest housing stocks in the area. A product of outdated housing occupied by low income families many of whom can not afford to keep up with home repairs and rent which constitutes greater than their monthly income.

The City continues to fund non-profit organizations to assist the low/moderate income persons by individual, households and by area benefit. The installation of a new playground, when complete, will have the only "bank shot basketball course" in the City. The CBRC has been very creative with providing different types of equipment when rehabilitating the local playgrounds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	14,811	146
Black or African American	705	6
Asian	53	1
American Indian or American Native	18	0
Native Hawaiian or Other Pacific Islander	10	1
Total	15,597	154
Hispanic	0	1
Not Hispanic	14,811	154

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial categories that are not listed in the chart above:

Under CDBG:

Other multiple race combinations: 381

Under HOME:

Black or African American and White: 9

Other Multiple Race Combination: 1

Low/moderate income area benefitting projects under the CDBG Program are based on the U.S. Census Data. When this data is broken down by racial/ethnic groups, those totals do not match the totals for the persons in those low/moderate income areas. Only projects that have a LMC or LMH National Objective are 100% accurate in the total counts.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,714,934	1,391,329
HOME	public - federal	278,735	428,146

Table 3 - Resources Made Available

Narrative

The City of Altoona had \$1,121,588.70 of unexpended but committed CDBG funds at the end of the previous program year and received \$1,569,934.00 of PY 2019 CDBG entitlement funds and \$156,773.24 of program income (estimated program income at the beginning of the PY 2019 was \$145,000.00).

The City of Altoona had \$303,415.52 of unexpended, but committed HOME funds at the end of the previous program and received \$278,735.00 of PY 2019 HOME entitlement funds. The HOME program also received program income of \$10.81 for PY 2019. The balance of HOME program income on hand at the end of the PY2019 program year was \$10.81.

The City of Altoona had one Economic Development Loan write-off during PY2019 of \$4,640.86 on March 2, 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	73	91	69% of the funds were expended in designated LMA- LMC-LMH activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The PY 2019 Action Plan did not identify target areas, as defined by the CDBG Program for allocating resources to specific areas. The City of Altoona's allocation process is based on an application for funding. The Community Development staff annually review and scores applications for funding from nonprofit organization based on the priorities and goals established in the 5 year conplan. All funding recommendations are approved by the City Council. The City of Altoona will focus attention on the low- and moderate-income neighborhoods, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of

neighborhoods that are low and moderate income. This is an indicator of the success of HUD administered programs in Altoona and also an indicator of the deconcentration of low-mod individuals and families throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

FEDERAL PROGRAMS: The City of Altoona worked with the Altoona Housing Authority, leveraging its Federal funding on projects to upgrade the Authority's housing stock. This year, that included the Altoona Housing Authority (AHA) Storm Door Replacement and the AHA Fairview Hills Sidewalk/Stair Replacement. Likewise, the Family Services Inc. (FSI) Shelter Acquisition project will be leveraged with Federal, State, local and private funds, not only to complete the acquisition, but also the rehabilitation of the structure. Note that the City match requirement for the HOME Program has been waived due to the distressed status of the City of Altoona. However, our CDBG funded Homeowner Rehabilitation Program is a revolving loan fund that continually leverages repayments against new federal monies, extending the effectiveness of the Federal funds.

STATE PROGRAMS: The Pennsylvania Housing Finance Agency (PHFA) provides loans and grants under the Penn Homes Program for development of rental housing and administers the Low Income Housing Tax Credit (LIHTC) Program for the Commonwealth of Pennsylvania. The Pennsylvania Department of Community and Economic Development (DCED) also administers several programs related to affordable housing. The Housing and Community Development (HCD) Program provides loans and grants for acquisition and development for low and moderate income persons. This leverages our Federal funds against those state programs. The City also received an ARLE grant to assist with improving public facilities Downtown.

PRIVATE RESOURCES: Our CDBG and HOME funds were leveraged against private funds for the following projects: the 6th Avenue Playground Installation, the Youth Empowerment Program, the Nehemiah After-School Program, the FSI Shelter Acquisition, the HOME Rental Rehabilitation Program (50-50 match), and the IDA Tower Roof Replacement and Parking Lot Resurfacing Project. These resources can take many forms and may even be raised through obtaining either the Low Income Housing Tax Credits or an historic tax credit. Qualifying all of the activities of the private market far exceeds our abilities.

LOCAL RESOURCES: Our CDBG and HOME funds were leveraged against local government funds for the following projects: Planning & Community Development Administration (planning), the Blighted Property Program (leveraged against code enforcement efforts), Street Reconstruction, the 6th Avenue Playground Installation, and the FSI Shelter Acquisition. City

capital planning and general funds are used to leverage federal funds for various public works projects, including street reconstruction, and streetscaping.

PUBLICLY OWNED LAND: The City of Altoona and the Altoona Redevelopment Authority list all publicly owned land for sale on the City of Altoona's website. The City has available 22,935 sq.ft. +/- at 7 locations and the Altoona Redevelopment Authority has 349,637.50 sq.ft. +/- at 41 locations. Little of publicly owned land has the infrastructure necessary for housing. But we remain open for any future request for use of this land.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,788,996
2. Match contributed during current Federal fiscal year	103,907
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,892,903
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,892,903

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1131	10/04/2019	15,525	0	0	0	0	0	15,525
1132	01/08/2020	15,030	0	0	0	0	0	15,030
1133	01/09/2020	14,950	0	0	0	0	0	14,950
1135	02/10/2020	12,387	0	0	0	0	0	12,387
1136	02/10/2020	14,950	0	0	0	0	0	14,950
1137	03/16/2020	31,065	0	0	0	0	0	31,065

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	11	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	534,286	0	0	0	0	534,286
Number	7	0	0	0	0	7
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	534,283	0	534,283			
Number	7	0	7			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	7	0	0	0	0	7
Dollar Amount	352,250	0	0	0	0	352,250

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	133	148
Number of Special-Needs households to be provided affordable housing units	0	0
Total	133	148

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	133	148
Number of households supported through Acquisition of Existing Units	0	0
Total	133	148

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HOME Rental Rehabilitation Program completed six (6) units during the PY 2019, the proposed goal of 8 units was not met due to suspension of construction activities caused by the Coronavirus Pandemic. The IDA Taylor Building Kitchen Replacement project proposed 17 units and has completed 17 housing units during PY 2019. The IDA Tower Roof Replacement and Parking Lot Resurfacing Project proposed and completed the improvements to 125 affordable housing to elderly and disabled persons during PY 2019.

Discuss how these outcomes will impact future annual action plans.

Over all outcome for the 5-yr cycle from PY2015-PY2019 is 250 housing units completed. 5 year estimated goal was 185 housing units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	81
Low-income	0	59
Moderate-income	0	7
Total	0	147

Table 13 – Number of Households Served

Narrative Information

Number of households served under the HOME Program for the following two activities: (47) 1 person households - White - Elderly; (3) 2 person households - White - Elderly; (2) 4 person households - 1 single parent - White, 1 single parent Black/African American; (2) 5 person households: 1 single parent-White, 1 single parent-Black African American.

HOME Rental Rehabilitation Program: (5) extremely low-income persons 0 to 30% of median income.

HOME IDA Taylor Project (CHDO): (17) low-income persons 31 to 50% of median income.

HOME IDA Tower (CHDO): (76) extremely low persons 0-30%; (42) low income persons 30-60%; (7) Mod 60-80% persons

As of June 30, 2020, one unit has yet to receive initial tenants for reporting purposes under "HOME Actual" in the chart above

The number of affordable units generated this year are on track to exceed the City of Altoona's 5-Year plan. All households identified are renter households.

Worst Case Needs: The City of Altoona's Housing Programs under the CDBG and HOME Programs address the low end part of the market. The City continues to work with Blair Community Action Agency and Family Services, Inc., to help worst case needs people to improve their housing and to build a fully accessible homeless shelter. The City is unaware of any large scale involuntary displacement.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In all programs throughout Blair County Community Action Program (BCCAP) an intake assessment is completed to find out each household's unique needs. Referrals are then made, either in house or to other community resources, to address those needs. BCCAP is an access site for the Coordinated Entry System that, along with 211, conducts assessments for those that are homeless or near homeless and gets referrals to organizations that may be able to assist them. Additionally BCCAP conducts a Point-In-Time Count annually per HUD guidelines. During this count volunteers conduct a street search and Blair County Community Action Program's main office becomes a drop-in site for households to come be counted.

Family Services, Inc., (FSI) works closely with Blair County Community Action to determine who is in the Que through the Coordinated Entry Program. Persons who are unsheltered get priority for the next available bed in the shelter. If other needs are reported, they would be offered services that are available through Family Services, Inc.

UPMC Behavioral Health of the Alleghenies (UPMC BHA) (formerly known as Home Nursing Agency - HNA) has a PATH program (Projects in the Assistance in Transition from Homelessness). This program is a case management style outreach program. The case manager for this program can meet with anyone, anywhere in Blair County to assess their needs and offer resources and assistance in locating housing. PATH is the 'Clearing House' for all in-house housing services at UPMC BHA, this person can meet with anyone and makes referrals to our other programs, or outside of our organization if we cannot help.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC annually funds a rapid re-housing program operated in Altoona/Blair Co. by the Blair Co. Community Action Program (BCCAP), that serve the general public and the subpopulation of 18-25 having a mental or physical disability but are able to live independently. This program offers a variety of supportive services to clients to assist them to acquire permanent housing. Services include life skills, employment services, clothing, case management, housing search, budget counseling. Since October 1, 2019 BCCAP has served 119 households with 249 individuals with these program funds. BCCAP also receives the ESG to assist individuals and families that are homeless under HUD's guidelines gain safe, affordable housing. Through the ESG funds assisted those in need of homeless prevention (eg. those that have an eviction notice). This funding, participants have to meet income guidelines. Funds fluctuate from year to year but do help assist the general population. Currently BCCAP has the Housing

Assistance Program (HAP) that is able to serve homeless individuals that meet income and other requirements to secure safe, affordable housing and/or to obtain temporary shelter (eg. Hotel stays). BCCAP has recently acquired CDBG CARES and FEMA CARES funds to assist the homeless population with hotel/motel stays to attempt to prevent the spreading of the coronavirus.

Family Services, Inc., did not receive PA Emergency Solutions Grant funds to operate their three (3) shelters.

Family Services Incorporated applied for and received County Emergency Solutions Grant-Rapid Rehousing funds to assist clients in our Family Shelter and Domestic Abuse Shelter/Victim Services clients to assist them in moving into Permanent Housing. Family Services had total Rapid Rehousing funding of \$70,259.00 to provide Security Deposits, Rental Assistance, Utility Deposits, and moving expenses. The balance of these funds will continue to provide services into 2019/2020. 3 women from the Domestic Abuse shelter were provided with Security Deposits and Rental Assistance. 25 Men, Women, Families from the Family Shelter were provided with Security Deposits and Rental Assistance. Security Deposits = \$12,158.00 Rental Assistance = \$33,460.00, Other Services = \$2014

UPMC BHA offers transitional housing through the Blair House. It is a 4-month transitional housing program for individuals who are homeless or at-risk of becoming homeless. Tenants can stay up to 4 months and they pay 32% of their income to resident there. While there they are linked to UPMC BHA PATH program to assist with exploring housing options for after the 4 months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Blair County Community Action Agency had no specific programs designed to address individuals and families who are being discharged from publicly funded institutions and systems of care. The Emergency Solutions Grant Program (ESG) and the Housing Assistance Program (HAP) has been operated to help low-income families from becoming homeless. Both the City of Altoona and Blair County operated the ESG program in the past. With Pennsylvania Housing Affordability and Rehabilitation (PHARE) funds, BCCAP was able to assist with preventing homelessness as well. Blair County Community Action Program provides a HUD approved Housing Counseling Program (HUD HCP) offering one-on-one counseling services and workshops in the following areas: Pre-Purchase, Post-Purchase, Mortgage Delinquency, Rental and Near Homeless. In each of these categories, budgeting plays a vital role in educating individuals and families regarding basic financial planning.

Family Services, Inc., offers assistance with utilities, rents, and other crisis assistance on a case by case basis through our charitable donations. In general, we are able to assist when other agencies no longer

have funds or if the person does not meet some of the requirements of other programs.

UPMC Behavioral Health of the Alleghenies (UPMC BHA) operates a personal care home referred to as Tartaglio Personal Care Home. Residents must have an Axis I Mental Health diagnosis and have a completed MA-51 signed by a doctor stating that they cannot live independently. This home is a diversion from the state hospital or inpatient stays. UPMC BHA also operates the Blair House with the first floor being transitional housing where residents can stay up to 4 months and work with the PATH Housing Coordinator to obtain other housing. The 2nd and 3rd floor are permanent apartments where rent is based on their income. Both need an Axis I Mental Health diagnosis.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

BCCAP receives other ESG funds that specifically assists veterans in our community. In 2020 Blair County Community Action Program has been able to secure funds for both rapid re-housing and homeless prevention. These funds will assist veterans that may or may not qualify for assistance through the VA (eg. Those that serve in the National Guard, etc). Program serves those households that have military experience and does have maximum limits allowable to each participant.

BCCAP has acquired and is hoping to secure funds to continue assisting housing insecure participants receiving treatment for opioid use disorder.

The goal of the Family Shelter, operated by Family Services, Inc., is to provide safe housing for homeless individuals and families while assisting them in securing employment and permanent housing. We serve men, women, children and veterans. Resume writing and other job seeking efforts are facilitated while at the shelter along with referrals to housing and other needed resources.

UPMC BHA operates a Projects in the Assistance in Transition from Homelessness (PATH) program. This a Housing Case Management Program. UPMC BHA receives Office of Mental Health & Substance Abuse Services (OMHSAS) funding from Blair County the funds serve County residents 18 years or older, who have an Axis I Mental Health Diagnosis and who are homeless or at-risk of becoming homeless. We also operate the Juniata House which is a single room occupancy (SRO) where residents sign leases with no time limit on their stay. It is completely independent housing, with no staff on site. This is a HUD homeless permanent housing program that can house up to 6 individuals at a time.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Altoona Housing Authority is currently addressing the needs for public housing by keeping our waiting lists open. Fairview Hills, the Green Avenue Tower and the Eleventh Street Tower are all currently accepting applications, with the exception of one-bedroom units at Fairview Hills. The waiting list for one-bedroom units at Fairview Hills was closed effective April 22, 2019 based upon the current number of applications on said waiting list and the number of available apartments. The waiting list moves based upon move-outs. Only those that fit the HUD approved income guidelines will be accepted into the program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Altoona Housing Authority will continue to instill a sense of pride in their residents so that they want to engage in providing safe and secure housing. The Authority currently contracts with Keystone Investigation & Security Specialists, LLC, which provides security at Fairview Hills (family public housing development) and the Green Avenue & Eleventh Street Towers (elderly public housing development). The Authority partners with the Gloria Gates Memorial Foundation to provide a five day a week After School Program for the children residing at Fairview Hills. *(Please note that this program is currently on hold due to the current Coronavirus (COVID 19) pandemic).* The Altoona Housing Authority wants to make their housing developments a suitable place for families and children to reside.

The Altoona Housing Authority residents have an opportunity to be involved with Management through Resident Organizations, as well as the Resident Advisory Board (RAB). The RAB members are informed as to what is going on in their communities and they are asked for suggestions on what improvements they feel are important. The RAB meets a few times throughout the year and is instrumental in helping the Authority prepare the Agency Plan, which is submitted to HUD on an annual basis.

In regard to home ownership, the Authority has a Family Self-Sufficiency (FSS) Program which was created to help families become more self-sufficient. FSS provides incentive to residents by helping them establish a savings account. If an FSS participant has an increase in their portion of the rent due to an increase in earned income (wages), the difference is matched by the Housing Authority and placed in an escrow account for the participant. Each escrow accrues interest and is accessible to the participant upon successful completion of the program. From 7/1/2019 – 6/20/2020, the FSS Program served 142 families/individuals, 71 of them had a balance in their escrow account as of the latter date. During that time, ten (10) participants graduated and collected a total of \$33,496.12 from their escrow accounts. Three (3) of those participants purchased their own homes and two (2) others had plans to use their escrow towards home ownership once they were ready. FSS also provides case management services for its participants. This includes coordination with local resources and workshops on various topics to assist participants in achieving their self-sufficiency goals.

Actions taken to provide assistance to troubled PHAs

The City of Altoona's PHA is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser. That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing. Also, the amendments to our zoning that were suggested by our previous Analysis of Impediments to Fair Housing Choice were adopted into law by Altoona City Council on July 12, 2017. Two additional rounds of zoning ordinance amendments are currently in the process of being adopted. Through our Blight Task Force and Action Team, we are also working on ways to make our housing rehabilitation programs more aggressive, flexible, and effective. This will help to maintain housing prices by retaining and improving our existing housing stock.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

Despite this, we are working on a future CDBG project to help support the establishment of a new major homeless shelter. Our zoning has been amended to make it easier to make our existing housing stock more accessible, and our housing rehabilitation programs continue to support this where they can.

The City of Altoona has teamed up with the Center for Independent Living of South Central PA to install accessible ramps for disabled homeowners and provide fire alarms for the disabled through the City's "Get Out Alive Program".

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead

paint in accordance with federal regulation. In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Virtually all of the City's housing activities, programs and projects are intended to benefit low to moderate income persons, and moreover, to reduce the number of poverty level families. One of the City's primary anti-poverty components of the CDBG and HOME programs is to provide safe and sanitary housing for the low and moderate income individuals residing in the City. Because two thirds of City residents own their home, a high percentage in comparison with State and National figures, maintaining low to moderate income residents in their own home is a primary component of the City's antipoverty program. The City addresses this through its ongoing single family housing rehabilitation program and the rental rehabilitation program and projects funded through the City's CHDO providing affordable housing. Providing safe and affordable housing opportunities for the low to moderate income population is a major deterrent to poverty. The City also uses CDBG and Capital funds to rebuild infrastructure (street reconstruction, curb and sidewalk, rehab of the low/mod housing developments, rehab or creation of neighborhood parks, and accessible elevators) Although these actions improve the quality of life of our low to moderate income residents more than address their poverty, they are still important.

Other City and local efforts aggressively support economic development and the establishment of new jobs and the retention of old ones. However, these are not funded through CDBG or HOME but have been funded with the COVID-19 CDBG funds.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy. It is most often accomplished through our monthly Local Housing Options Team meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania Law. The administrative activities of the agency are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although the authority consults routinely with the City of Altoona on these matters. Coordination is also accomplished through our monthly Local Housing Options Teams meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

2015-2019 Analysis of Impediments to Fair Housing Choice has been completed and provided by Southwestern Pennsylvania Legal Services, a firm under contract with the City of Altoona to provide fair housing services. The update encompasses activity and people assisted between July 1, 2019 and June 30, 2020.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development staff engages in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG sub-recipient and/or interagency recipient is required to submit quarterly progress reports on their project status, along with the applicable documentation on persons/households or area served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. Our 2015-2019 Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted comprehensive plan for consistency.

When invoices are submitted for reimbursement, the Community Development staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or project delivered. For construction projects that are monitored by the Labor Compliance Officer, for wage rate compliance, interviews and certified payrolls and all other documentation required for compliance has been received before payment is made to the Contractor.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desk top, six month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnovers, size of the award, and history with the subrecipient.

The City of Altoona's Community Development Dept. underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2018.

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE's/Section 3 Business participation. A current list of MBE/WBE/Section 3 for the Blair County

Area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE/Section 3 Businesses are sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the emails submitted to the MBE/WBE/Section 3 Businesses. Any responses from the MBE/WBE/Section 3 Businesses are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE/Section 3 Businesses which is incorporated into their contract. During Program Year 2018 no responses have been received from any Minority Business Enterprises, Women Business Enterprises or Section 3 Businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A legal notice was published in the Altoona Mirror (local newspaper) on September 4, 2020, and posted on the City's web site. This notice explained the availability of the "Draft" 2019 CAPER and the announcement of the CAPER Public Hearing . A copy of the following IDIS Reports were available for the public to review prior to the public hearing. During the 15 day comment period no public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2018
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2018
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2018
- IDIS Report C04PR23 PY2018 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- Annual Performance Report HOME Program
- HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Tuesday, September 15, 2020, at 5:00 P.M., Altoona Training Facilities and Council Chambers, 1320 Washington Avenue, Altoona, PA regarding the Program Year 2019 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2019 through June 30, 2020, for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from September 4, 2020 through September 18, 2020. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Director, City of Altoona Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2019 CAPER will be available for

inspection on September 4, 2020 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 28, 2020. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the program objectives occurred during Program Year 2019.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 Units every 3 years; 5-25 Units every 2 years; 26+ Units annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum. **All deficiencies noted were remediated.**

Achievements:

2- On-site inspections conducted in structures following 3 year cycle.

Project: **Rental Rehabilitation Program**

Locations:

2508 Oak Avenue (1 unit) – Repaired weather tight seal on front entrance door; Repaired hole in floor in upstairs bedroom door; Repaired hole in floor in upstairs hallway by bedroom door; Repaired siding on front porch by steps.

1228 N 6th Avenue (1 units) - No violations

1 - On-site inspections conducted in structures following 2 year cycle.

Project: **Rental Rehabilitation Program**

Location: 1112-24 14th Avenue (6 units) - Installed/repaired smoke alarms in (1124) unit #2; Installed/repaired smoke alarms in (1112) unit #3

3- On-site Inspections conducted on structures following annual cycle.

Project: Evergreen Manor I

Location: 5919 Evergreen Court (84 units) - Buildings and Grounds - Painted main entry door; Repaired emergency lighting.

#5928-C Adjusted back bedroom door

#5928-H Repaired bedroom door latch

#5924-A Repaired hold in bathroom wall

#5910-A Replaced stopper in bathroom sink

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

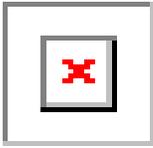
\$0.00 was available at the beginning of the PY2019. Total program income received for PY2019 was \$10.81. Balance on hand at the end of this report period is \$10.81. Balance remained due to the unexpected departure of the City's CDBG Fiscal Manager. Program income for PY2019 and the total that will be received by the end of the PY2020 Program Year will be expended before June 30, 2021.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Because of the limited HOME funding no other actions were taken to foster and maintain affordable housing.

The City will continue to use CDBG and HOME funds for rehabilitation programs, and to encourage the creation of affordable housing opportunities as they arise.

Further, the City has a strong code enforcement program and rental property inspection program that is used to prevent blight and improve the housing stock.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 ALTOONA, 2019

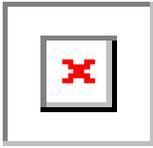
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Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	185	486	262.70%	251	264	105.18%
			Homeowner Housing Rehabilitated	Household Housing Unit	50	46	92.00%	10	8	80.00%
			Other	Other	0	0		12	0	0.00%
HS-2 Housing Construction	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
			Homeowner Housing Added	Household Housing Unit	0	0				
HS-3 Fair Housing	Affordable Housing	CDBG: \$	Other	Other	5	4	80.00%			
HS-4 Housing Counseling	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HO-1 Operation/Support	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		300	0	0.00%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
			Homelessness Prevention	Persons Assisted	0	0				
HO-2 Prevention and Housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
			Housing for Homeless added	Household Housing Unit	0	0				
HO-3 Continuum of Care	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
			Homelessness Prevention	Persons Assisted	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
			HIV/AIDS Housing Operations	Household Housing Unit	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
			HIV/AIDS Housing Operations	Household Housing Unit	0	0				
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	69425	86766	124.98%	15475	12401	80.14%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 ALTOONA, 2019

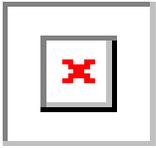
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Time: 11:32 AM

Page: 2

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
CD-2 Accessibility	11	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7289	7686	105.45%	0	7686	
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3		0	3	
CD-3 Public Services	12	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	765	637.50%	350	712	203.43%
				Homelessness Prevention	Persons Assisted	0	2		0	2	
CD-4 Public Safety	13	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84656	65037	76.83%			
CD-5 Code Enforcement	14	<u>Non-Housing Community Development</u>	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2751	137.55%			
CD-6 Slum and Blight	15	<u>Non-Housing Community Development</u>	CDBG: \$	Buildings Demolished	Buildings	68	71	104.41%	10	12	120.00%
ED-1 Employment	16	<u>Non-Housing Community Development</u>	CDBG: \$	Jobs created/retained	Jobs	0	0				
ED-2 Business Development	17	<u>Non-Housing Community Development</u>	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment Program	18	<u>Non-Housing Community Development</u>	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
				Brownfield acres remediated	Acre	0	0				
				Businesses assisted	Businesses Assisted	0	0				
AM-1 Overall Coordination	19	<u>Administration, Planning, and Management</u>	CDBG: \$ / HOME: \$	Other	Other	5	4	80.00%	2	0	0.00%
AM-2 Special Studies/Management	20	<u>Administration, Planning, and Management</u>	CDBG: \$	Other	Other	0	0				

Accomplishments Associated With More Than One Strategic Plan Goal



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
ALTOONA, 2019

Date: 08/04/2020

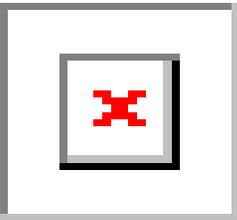
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Page: 3

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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
HOME Rental Rehabilitation	Biddle RRP	Rental units rehabilitated	Household Housing Unit	2
Park Facilities Improvements	Veterans Memorial Field	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7925



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 1

PGM Year: 1994
Project: 0001 - CONVERTED HOME ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

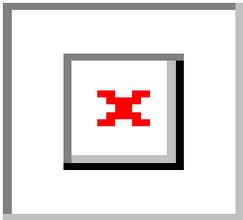
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,503,000.00	\$0.00	\$0.00
		1989	B89MC420100		\$0.00	\$1,859,000.00
		1990	B90MC420100		\$0.00	\$1,768,000.00
		1991	B91MC420100		\$0.00	\$1,965,000.00
		1992	B92MC420100		\$0.00	\$2,074,000.00
		1993	B93MC420100		\$0.00	\$2,425,000.00
		1994	B94MC420100		\$0.00	\$2,676,000.00
		1995	B95MC420100		\$0.00	\$2,712,000.00
		1996	B96MC420100		\$0.00	\$24,000.00
		2004	B04MC420100		\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$7,689.32
Total	Total			\$15,503,000.00	\$0.00	\$15,510,689.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 2

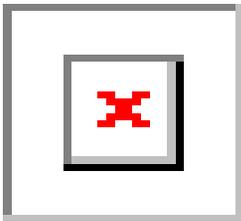
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 3

PGM Year: 2014
Project: 0010 - Neighborhood Police Patrol
IDIS Activity: 1036 - Neighborhood Police Patrol

Status: Completed 7/10/2019 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 12/17/2014

Description:
 Community policing program in the low and moderate income neighborhoods of the City.

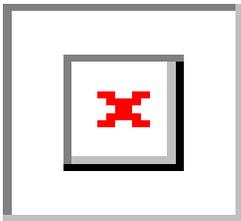
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$230,162.62	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$78,635.52
		2014	B14MC420100		\$0.00	\$151,527.10
	PI			\$2,691.78	\$0.00	\$2,691.78
Total	Total			\$232,854.40	\$0.00	\$232,854.40

Proposed Accomplishments

People (General) : 18,280
 Total Population in Service Area: 18,280
 Census Tract Percent Low / Mod: 62.86

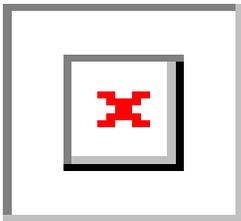
Annual Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020
Time: 9:08
Page: 4

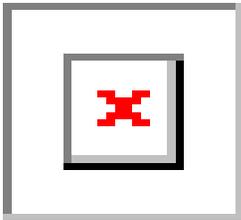
Years	Accomplishment Narrative	# Benefitting
2014	<p>10/1/14: This activity is currently using the 2013 balance of funds from activity #1016. 1st quarter reporting for this activity can be found in activity #1016.</p> <p>01/28/15: During the month of December 2014, Officers were assigned to Child Safety Seat Recertification at the PSP Hollidaysburg Barracks, traffic control at the downtown Christmas Parade, "Child Safety Seat" installation check point in conjunction with the Blair County Family Children Services, Operation Safe Kids, and PSP Hollidaysburg Barracks. Officers participated in the "Lunch with the Law" at the Altoona Area High School and discussed various matters of interest and concerns with the students. Officers handled a tour at the Altoona Police Department.</p> <p>4/1/15: During the months of January and February 2015 Officers were assigned to the Altoona Area High School and Jr High Site for "Lunch with the Law" to discuss matters of interest and concern with various 9th grade students, 10th and 12th grade students. Officers were assigned to the "Officer Phil Program" at the St. Rose of Lima elementary school to promote "Drug Awareness" to 4th & 5th grade students, Juniata Elementary School, and McAuliffe Heights Elementary School. "Rail Safe" at the Altoona Transportation Center, and a Child Safety Seat Installation program. Firearms training and first aid and CPR training. Drug awareness presentation at ACCS Middle School.</p> <p>4/6/16: During the month of March 2015 Officers were assigned to yearly update of "Civil Law and Domestic Violence" certifications. Police Talk at the Blair Senior Services. Officers completed a power point presentation for Home Safety for the Elderly to the residents at the Blair Senior Services. On-line training on "Human Trafficking", Domestic Violence, Harassment in the Workplace, Hate Crimes, and Vehicle Pursuit.</p> <p>5/8/15: During the month of April 2015 "Home Safety" Power Point Presentation to a group of 50+ elderly seniors at the Blair Senior Service Center. Participated in the "Annual Easter Egg Hunt" at Fairview Hills Low/mod development. "Child Safety Seat" installations at the AMED Building. "Bike Safety talk" to 60+ elementary school student at the AAHS Field House for the monthly "Buddy Club" sponsored by the area Kiwanis Club. Assigned "Officer Presence" at the Jaffa Shrine Circus. Assigned for "Officer Presence/Traffic and Pedestrian Control at the "Mishler Theatre for the "Freckle-Faced Strawberry" play for area elementary schools. Officers assigned to the Altoona Area High School (AAHS) to present "Survival 101" to five separate drivers education classes. Officers presence at the ROTC Triathlon. Officer presence at McDonald's Restaurant at school dismissal counseling protesters along 9th Avenue.</p> <p>6/22/15: During the month of May 2015 officers were assigned for "Officer Presence" at the Heritage Plaza for the "Suicide Prevention event". Bike Rodeo for youth at TLC daycare. Assisted in "Safe Kid's with handing out "Identi-Kid" finger print packets and "Child Safety Seat Installations". Stranger Danger talk at the Lily Pond Day Care. Penn Lincoln Elementary School Spring Awards Event at the Altoona Area High School. Juniata Trinity Church for "Spring Fling". Officer conducted "identi-Kid Fingerprinting" and handed out APD Sticks & Bike Safety Material to 250+ preschool-aged children and parents. Bike Rodeo/Bike Safety Program at Fairview Hills Housing development.</p> <p>7/1/15: Residential and business checks in the designated low/mod areas of the City.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020
Time: 9:08
Page: 5

Years	Accomplishment Narrative	# Benefitting
2015	<p>8/31/15: During the month of July 2015, Officers counseled junior high school aged males on BMX Bikes. Officer assigned traffic/pedestrian control at the annual Lilly Pond Day Care 4th of July parade. Officers handed out bike helmets to juveniles in need of same for bike riding safety. Residential and neighborhood park checks in designated low/mod areas. Conducted an identity theft talk for citizens at Association for the Blind. Contact with approximately 972 adults 1067 juveniles.</p> <p>9/9/15: Amendment adding \$4,538.54.</p> <p>10/30/15: During the month of August 2015, Officers were assigned residential and neighborhood park checks in designated low/mod areas. Mandatory training on recognizing and report child abuse. Spoke with teenagers about various summer interests. Spoke with elementary school aged boys about helmet safety, discussion with residents about matters of interest and concern, counseling a mother about seat belt safety, spoke with elementary school aged girls about bike safety and helmet use, assisted elderly female with child safety seat, assisted the school district police with "Officer Presence" for the first week of school. Contact with approximately 2075 adults 1273 juveniles.</p> <p>10/30/15: During the month of September 2015 officers assisted school district police with "Officer Presence" around the AAHS for the arrival of students. Officers made contact with residents on the southside patrol area and discussed various matters of interest and concerns. School checks at Penn Lincoln Elementary. Counseled a mother about proper use of child safety seat. Residential checks in designated low/mod neighborhoods. Officers spoke with elementary school-aged children and teachers at Penn Lincoln Elementary School about various matters of interest. Park and residential checks within established areas. Contact with approximately 1685 adults 1747 juveniles.</p> <p>11/12/15: During the month of October 2015 officers spoke with parents and children about "Stranger-Danger issues", officers attended firearms training, assigned to a "Trick or Treat" detail within assigned locations. Officers had contact with approximately 1145 adults and 2064 juveniles.</p> <p>12/11/15: During the month of November officers attended the American Cancer Society Color Run, assisted the AAHS police with officer presence around the AAHS Senior Site and Penn Lincoln Elementary School, spoke with residents and business patrons on the southside bike patrol area about various matters of concern/interests. Officers had contact with 1419 adults and 1880 juveniles.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 6

PGM Year: 2015
Project: 0008 - Neighborhood Police Patrol
IDIS Activity: 1053 - Neighborhood Police Patrol (LMA)

Status: Completed 7/10/2019 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 11/18/2015

Description:
 Community policing program in low and moderate income neighborhoods

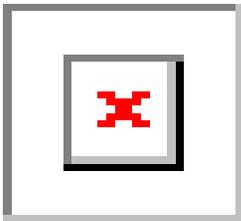
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420100	\$155,882.82	\$0.00	\$155,882.82
	PI			\$59,075.40	\$0.00	\$59,075.40
Total	Total			\$214,958.22	\$0.00	\$214,958.22

Proposed Accomplishments

People (General) : 18,656
 Total Population in Service Area: 18,280
 Census Tract Percent Low / Mod: 62.86

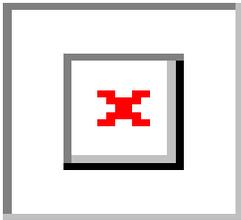
Annual Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020
Time: 9:08
Page: 7

Years	Accomplishment Narrative	# Benefitting
2015	<p>11/20/15: Activity for the month of November 2015 will be reported in the week of December 1, 2015.</p> <p>12/11/15: During the month of November officers attended the American Cancer Society Color Run, assisted the AAHS police with officer presence around the AAHS Senior Site and Penn Lincoln Elementary School, spoke with residents and business patrons on the southside bike patrol area about various matters of concern/interests. Officers had contact with 1419 adults and 1880 juveniles.</p> <p>1/14/16: During the month of December 2015 officers were assigned to "Officer Presence at the annual Spirit of Christmas Parade and Officer Presence at the Altoona area High School. Residential and business checks in the Bike Patrol low/mod areas.</p> <p>3/30/16: During the month of January 2016 officers were assigned to assist with road closure/pedestrian traffic for safety issues for a large demolition project, continued with "Officer Presence" around the area high school and elementary school. Officer assigned a "Traffic Detail" targeting school bus passing violations, assisted with locating a lost dog, handled questions about "child safety seats" and daily residential and playground checks.</p> <p>4/7/16: During the month of February 2016 officers to "Officer Presence" around the AAHS and Penn Lincoln Elementary School and completed MPOETC Training and testing/certification. Officers conducted business, resident, parks and school checks. Assisted with school crossing guard issues. Officer presented "Safety Talk" with 200 pre-schoolers.</p> <p>4/7/16: During the month of March 2016 officers were assigned "Officer Presence" around the AAHS and Penn Lincoln Elementary School, residential and business checks in bike patrol area. School and daycare checks. Investigating school bus passing incidents. Officer assigned to mandatory "APD dim-light firearms training and qualification and building search training". Officers handed out APD stickers to children. Fairview Hills low/mod housing apartment complex periodic checks. Handed out APD stickers to homeschool children and discussed with them and their mother about listing to parents.</p> <p>5/11/16: During the month of April 2016 officers were assigned "Officer Presence" around the AAHS and Penn Lincoln Elementary School, residential and business checks in the bike patrol low/mod areas. Officers assisted area elementary school attending the high schools auditorium.</p> <p>6/17/16: During the month of May 2016 officers were assigned "Officer Presence" around the AAHS and Penn Lincoln Elementary School, residential and business checks in the bike patrol low/mod areas. Officer scheduled/set up to paint VASCAR lines in the Bike patrol area where there have been recent complaints of speeding vehicles. Officers handed out "Identi-Kid" Fingerprinting/DNA kits to youth and talked about "police duties" at the annual "Spring Fling" held at the Trinity United Methodist Church. Officers assisted for the annual "Park Clean-up Day, conducted by the Blair Recreation and Park Commission and spoke with parents/children about concerns and interests in their neighborhoods.</p> <p>7/14/16: During the month of June 2016 officers were assigned to assist with traffic/pedestrian safety and escort for the annual "Special Olympics Torch Run". Spoke with parents and children about "Stranger-Danger Issues", BTW Basketball event, counseled a mother and her daughter about "Bike Safety".</p>	
2016	<p>8/16/16: During the month of July 2016 the officer were assigned traffic/pedestrian control and the Lilly Pond Day Care 4th of July parade and the YMCA 5k/15k races. Officer made residential and playground checks in the bike patrol areas. Officer attended a "youth talk" at the Lilly Pond Day Care speaking to the young children about their daily duties as an officer.</p> <p>9/30/16: During the month of August 2016 officers spoke with residents regarding "Stranger-Danger" and conducted park checks in all designated low/mod program areas.</p> <p>10/20/16: Project complete.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 8

PGM Year: 2016
Project: 0007 - Neighborhood Police Patrol
IDIS Activity: 1069 - Neighborhood Police Patrol

Status: Completed 7/10/2019 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 10/20/2016

Description:

Community policing program in the low/moderate income primarily residential neighborhoods of the City.

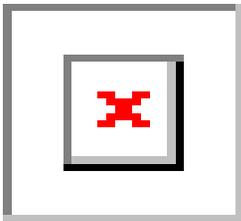
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,907.60	\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$7,907.60
		2016	B16MC420100	\$254,898.04	\$0.00	\$254,898.04
	PI			\$2,221.22	\$0.00	\$2,221.22
Total	Total			\$265,026.86	\$0.00	\$265,026.86

Proposed Accomplishments

People (General) : 15,230
 Total Population in Service Area: 15,230
 Census Tract Percent Low / Mod: 59.82

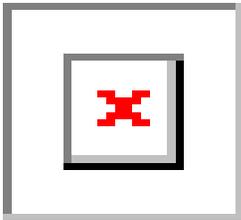
Annual Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020
Time: 9:08
Page: 9

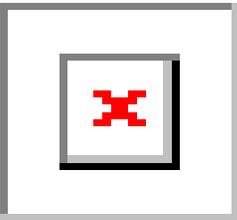
Years	Accomplishment Narrative	# Benefitting
2016	<p>11/1/16: Sept. 2016 Officer handled traffic/pedestrian safety at the Altoona Area High School (AAHS), VoTech and Penn Lincoln School sites on the 1st week of school. Check of all parks in the bike patrol areas. Spoke with resident in CT1017/BG4 regarding police dept and community policing issues/questions. Spoke with residents and youth on the northside of bike patrol area about various interests. Spoke with club owner about security issues and exterior lighting suggestions. Assisted an older male with information about "Adopting a Dog" for safety issues. Assist in funeral detail. Spoke with Altoona Campus students about police duties and responsibilities. Counseled a grandmother about her grandsons, about school behavior issues and after-school activities to get involved in. Counseled male in hover-round about being visible, advised him to wear visible vest, put lights on the hover-round or use the sidewalk. Patrolled the suicide awareness event. Spoke with residents about racial-tension issues across the country and locally.</p> <p>12/13/16:Oct. 2016 Officers completed mandatory yearly firearms training and qualifications. Check of all parks in the bike patrol areas. Assigned to AAHS "Officer presence". Assisted with school guard crossing duties.</p> <p>1/19/17: Nov. & Dec. 2016 handed out Police Dept stickers to parents and children in C.T. 1019 BG 1, attended the "Child Safety Seat Re-certification and Training, traffic control for Veterans Day Parade. Obtained training/brochures and pamphlets on "Texting & Driving" Laws/Statistics to present talks at the Altoona Area High School Driver's Education Classes.</p> <p>2/28/17:January 2017 officers completed mandatory training "Conviction Integrity Training" and Handling Drug Overdose". Checks of all parks in the bike patrol areas. Officers were assigned "Officer Presence" at at Juniata Elementary School and the AAHS.</p> <p>3/8/17:February 2017 Officers were assigned "Police Officer Duties and Safety talks to a group of 1st graders at McAuliffe Heights Elementary School. Officers had "Search & Seizure Law" training. Spoke with students at AAHS about various matters of concern & interest. Did park checks in the designated l/m areas.</p> <p>4/13/17: Mar. 2017 officers conducted patrol of neighborhood businesses and parks in the l/m bike areas. Officers spoke with approximately 12+ preschool-aged children about "Stranger-Danger" and handed out APD stickers. Officers searched for a missing person in the l/m bike areas. Officers presented "Survival 101 Program" to the AAHS Drivers Education Classes and discussed the importance of "Seatbelt Safety & Distracted Driving Issues".</p> <p>5/8/17: Apr. 2017 officers made contact with business owners, employees and patrons in the southside bike patrol area regarding various matters of interest, concerns and general police matters. Officer made contact at the Teen Shelter and spoke with counselors/family services on shelter and related issues. Officers discussed various issues with the residents of the 11th st and Green Avenue Towers. Officers conducted a "Police Officer's Care" talk/presentation for Pre-school aged children.</p> <p>6/19/17: During May 2017 officers were assigned traffic/pedestrian safety around the AAHS, Vo-Tech and Penn Lincoln Elementary. Officer made with AASD Principal to discuss police protocol and preparation/training for a school-related shooting incident scenario. Officers handed out APD Sticker and spoke with parents about "pedestrian safety issues". Check of all parks in the bike patrol areas.</p> <p>7/14/17:June 2017 assigned traffic/pedestrian safety around the AAHS school, Vo-Tech and Penn Lincoln Elementary. Officer spoke with residents regarding "Stranger Danger" issues. Parks check in the bike patrol areas. 2017 Law Enforcement Torch Run for Special Olympics. Addressed "Bully Issue" and handed out APD Jr. Badges and Stickers to juveniles and their mothers and also discussed pedestrian safety issues.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020
Time: 9:08
Page: 10

Years	Accomplishment Narrative	# Benefitting
2017	<p>08/08/17: Officer completed the MPOETC on-line training for "Protection from Abuse (PFA) Act and "Responding to Veterans in Crisis" training. Officers completed checks of all parks in the bike patrol areas. Officers spoke with bike patrol area residents about various matters of interest and concerns. Officers handed out APD Junior Police Badges to children and their mothers in their eligible areas. Officers made contact at the Teen Shelter to discuss upcoming talks to troubled youth who are involved in the residential outreach programs at the center. Officer conducted police department tour for Salvation Army kid summer camp at APD. Officer conducted walk-through's at the Fairview Hills Low/Mod housing development.</p> <p>09/08/17: Officers conducted patrol of businesses/parks/neighborhoods in all eligible zones. Officer make with Altoona High School Security/Police regarding upcoming school year and current events. Officer spoke with residents regarding problems in his neighborhood. Officer met with disabled resident who was using a motorized wheelchair with information about pedestrian crossing/safety issues. Officer spoke/counseled a 16 year old who was recently placed into the teen shelter. Officers spoke with 20+ preschool aged children about "Stranger-Danger" issues. Officer spoke with teenager about criminal justice degree and sports medicine degree possibilities. Officer spoke with elderly residents at the 11th Street Towers about various matters of interest and concerns. Officers counseled teenagers about riding their scooters on the Altoona Public Library property. Officer counseled a driver for careless driving. Officer counseled a teen about bike safety and proper bike helmet use. Officer spoke with Pyramid Healthcare D&A In-patient rehab center about heroin epidemic in the area and other related issues. Officer assisted a grandfather with his two grandchildren and their car seats. Officer spoke with High School security officer about skateboard problems in the court yard area. Officer made contact with the school crossing guards around the high school about various mattes of concern and issues.</p> <p>09/13/17: Amendment adding \$5,873.31 to total budget due to additional PI received in Program Year 2016.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 11

PGM Year: 2016
Project: 0001 - Planning and Community Development Administration
IDIS Activity: 1079 - Fair Housing Administration

Status: Completed 7/23/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 08/30/2017

Description:

Program administration for fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

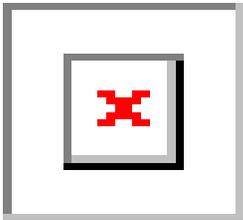
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420100	\$2,478.38	\$0.00	\$2,478.38
		2017	B17MC420100	\$9,117.30	\$0.00	\$9,117.30
	PI			\$28,404.32	\$3,734.08	\$28,404.32
Total	Total			\$40,000.00	\$3,734.08	\$40,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

Page: 12

Female-headed Households:

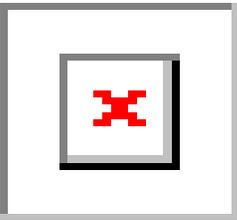
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 13

PGM Year: 2017
Project: 0001 - Community Development Administration
IDIS Activity: 1080 - Community Development Administration

Status: Completed 7/23/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/06/2018

Description:
 Operational budget for the Department of Community Development for general management, monitoring, coordination oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.

Financing

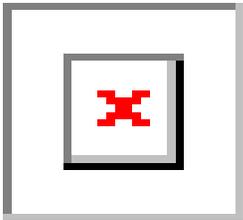
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$262,126.84	\$0.00	\$262,126.84
	PI			\$14,535.96	\$0.00	\$14,535.96
Total	Total			\$276,662.80	\$0.00	\$276,662.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

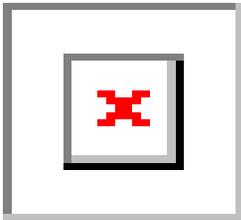
Page: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 15

PGM Year: 2017
Project: 0010 - Park Facilities Improvements
IDIS Activity: 1096 - Veterans Memorial Field

Status: Completed 7/6/2020 12:00:00 AM
Location: 2300 Maple Ave Altoona, PA 16601-1841

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2018

Description:
 Removal and replacement of the perimeter fencing and gates, lighting upgrades around the facility, paving along walkways and ADA parking areas within the complex.

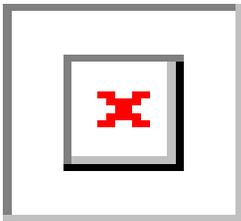
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$90,850.87	\$41,686.97	\$85,461.97
		2018	B18MC420100	\$6,813.13	\$6,813.13	\$6,813.13
	PI			\$1,825.07	\$0.00	\$1,825.07
Total	Total			\$99,489.07	\$48,500.10	\$94,100.17

Proposed Accomplishments
 Public Facilities : 9,655
 Total Population in Service Area: 7,925
 Census Tract Percent Low / Mod: 55.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	09/07/18: Solicited bids in the Altoona Mirror (local newspaper) for fence replacement project. 10/18/18: Awarded bid to Craig Fencing \$45,775.00 at the 10/10/18 City Council meeting. 02/08/19: City of Altoona's Engineering Department has surveyed the property for the paving portion of the project at the request of CBRC Director. They are developing specs and plans with the bid advertising and award of the project to be Spring 2019. 05/30/19: City advertised for bid on March 26 and 27, 2019. A pre-bid was held on April 9, 2019 with bid opening on April 25, 2019. No bids were received. Project was re-advertised for bid on May 3 and 6, 2019 with bids to be submitted and opened 05/30/19. No bids received.	
2019	07/10/19: Due to no bids received for two bidding cycles, the City found a contractor locally that can provide the services at a reasonable price and will follow all regulatory requirements. Contract \$53,889.00 09/24/19: Notice to proceed issued to Ventura Construction Services, Inc. Contractor has 30 day to complete services. 06/30/20: Project complete final payment for 10% retainage released.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 16

PGM Year: 2017
Project: 0010 - Park Facilities Improvements
IDIS Activity: 1097 - Jefferson Park

Status: Open
Location: 118 4th Ave Altoona, PA 16602-2706

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/10/2019

Description:
 Repaving and lining of the existing basketball court
Financing

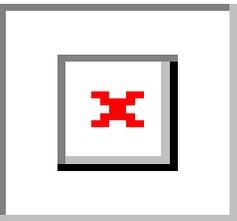
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$10,271.70	\$0.00	\$0.00
	PI			\$1,052.36	\$0.00	\$1,052.36
Total	Total			\$11,324.06	\$0.00	\$1,052.36

Proposed Accomplishments

Public Facilities : 9,655
 Total Population in Service Area: 9,655
 Census Tract Percent Low / Mod: 54.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	02/08/19: City of Altoona's Engineering Department has surveyed the property for the paving portion. They are developing specs and plans at the request of CBRC Director, with the bid advertising and award of the project to be Spring 2019. 05/30/19: City advertised for bid on March 26 and 27, 2019. A pre-bid was held on April 9, 2019 with bid opening on April 25, 2019. No bids were received. Project was re-advertised for bid on May 3 and 6, 2019 with bids to be submitted and opened 05/30/19.	
2019	02/27/20: Trying to obtain quotes from local contractors. No progress on obtaining a reasonable quote from local contractors. Will try again in Spring 2020. 04/07/20: This activity has been bid and procured with quotes. All bids and quotes have been over the budgeted amount. The City Engineering Department and the Community Development Department have been working together to come to a reasonable solution for this project to proceed. At the current time, the COVID-19 virus has prevented the moving of this solution. City Staff and Construction Contractors are currently not working due to the COVID-19 virus.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 17

PGM Year: 2018
Project: 0001 - Community Development Administration
IDIS Activity: 1098 - Community Development Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/10/2019

Description:
 Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.
 Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement

Financing

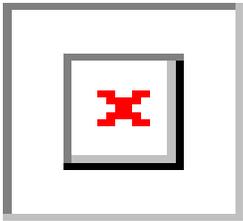
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$315,213.44	\$278,512.26	\$290,886.11
	PI			\$12,089.16	\$10,435.67	\$10,435.67
Total	Total			\$327,302.60	\$288,947.93	\$301,321.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

Page: 18

Female-headed Households:

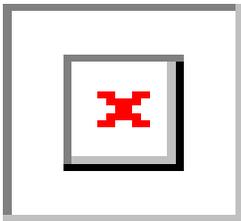
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 19

PGM Year: 2018
Project: 0002 - Single Family Homeowner Rehabilitation
IDIS Activity: 1099 - Single Family Homeowner Rehabilitation

Status: Completed 6/2/2020 12:00:00 AM
Location: 1210 Bell Ave Altoona, PA 16602-4718

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/26/2018

Description:

Rehabilitation loans to low and moderate income homeowners.
 Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$116.94	\$0.00	\$0.00
		2014	B14MC420100		\$116.94	\$116.94
		2016	B16MC420100	\$10,930.90	\$10,930.90	\$10,930.90
		2017	B17MC420100	\$32,023.54	\$32,023.54	\$32,023.54
		2018	B18MC420100	\$283,405.51	\$147,013.44	\$283,405.51
	2019	B19MC420100	\$7,533.51	\$7,533.51	\$7,533.51	
	RL			\$132,154.54	\$2,662.27	\$132,154.54
Total	Total			\$466,164.94	\$200,280.60	\$466,164.94

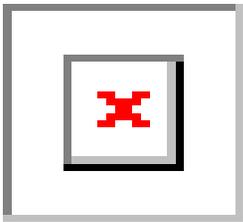
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 20

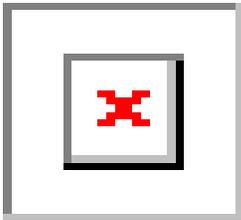
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	1	0	0	13	1	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 21

PGM Year: 2018
Project: 0004 - Blighted Property Program
IDIS Activity: 1100 - Blighted Property Demolition Program

Status: Completed 10/31/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 1301 12th St Suite 400 1301 12th Street, Suite 400 Altoona, PA 16601-3458 **Outcome:** Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 04/03/2019

Description:

Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.

Financing

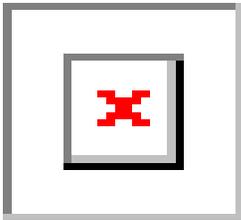
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,572.88	\$0.00	\$0.00
		2014	B14MC420100		\$7,572.88	\$7,572.88
		2015	B15MC420100	\$217.78	\$217.78	\$217.78
		2016	B16MC420100	\$1,435.16	\$1,435.16	\$1,435.16
		2018	B18MC420100	\$150,542.90	\$85,494.89	\$150,542.90
		PI			\$12,904.69	\$9,541.95
Total	Total			\$172,673.41	\$104,262.66	\$172,673.41

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	02/7/19: No activity reported under 2018 funding. This demolition program is still using 2017 program year funds and accomplishment are reported in activity #1083. 04/10/19: Amendment deducting \$38,369.35. Total project budget 163,330.65 04/30/19: Demolition of 1530-32 18th Street, 511 1st Avenue (Garage Only) and 3815-19 Burgoon Road. 6/30/19: Demolition of 1908 2nd Avenue	
2019	10/02/19: Demolition of 1909 10th Street, 559-61 21st Avenue, 3816 W. Chestnut Avenue and 2013-15 13th Avenue 10/31/19: Demolition of 2820 6th Avenue.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 22

PGM Year: 2018
Project: 0007 - Fairview Hills Roadway Revitalization
IDIS Activity: 1103 - Fairview Hills Roadway Revitalization

Status: Open
Location: 1614 1st St Altoona, PA 16601-4403
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMC

Initial Funding Date: 04/10/2019

Description:

Reconstruction of roadways within the Fairview Hills LowMod Income Housing Development.
 This will create a more suitable living environment for all the residents of the development and eliminate driving and walking hazards.
 This will also allow for the Altoona Housing Authority to create new parking spots for handicap accessibility where needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$100,000.00	\$75,000.00	\$75,000.00
Total	Total			\$100,000.00	\$75,000.00	\$75,000.00

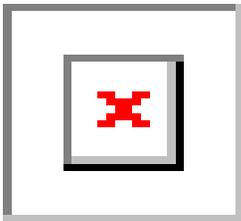
Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	321	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	401	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 23

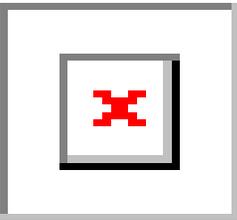
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	310
Low Mod	0	0	0	53
Moderate	0	0	0	30
Non Low Moderate	0	0	0	8
Total	0	0	0	401
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>02/07/19: The Altoona Housing Authority Board of Directors passed a Resolution awarding The EADS Group, Inc, the contract for architectural/engineering services for this project. This project was RFP and 4 proposals were received. CDBG project activity funds will not be used for the architectural/engineering services.</p> <p>03/19/19: Project to be advertised for bids end of March 2019.</p> <p>05/30/19: Project was advertised 4/24 and 4/28/2019. Pre-bid was held 5/7/19 with only 1 bidder in attendance. Bid were due 5/17/2019. No bid received. Readvertising for bids.</p>	
2019	<p>07/11/19: 2nd Pre-Bid conference held July 12, 2019 with bid opening scheduled for July 19, 2019.</p> <p>07/17/19: Bid opening rescheduled for July 26, 2019.</p> <p>08/29/19: 2nd Bid opening held 7/12/19, only one bid received \$716,000.00. The City's portion is \$100,000.00 with the balance being paid by the Altoona Housing Authority. Bid awarded to RT Contracting, Inc.</p> <p>11/25/19: Partial payment to the Altoona Housing Authority for 75% of the project being complete. All work has been stopped due to weather and will start up again in Spring 2020.</p> <p>04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 24

PGM Year: 2018
Project: 0009 - Youth Empowerment Program
IDIS Activity: 1104 - Youth Empowerment Program

Status: Open
Location: 2121 5th Ave Altoona, PA 16602-2225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/06/2019

Description:
 Youth Empowerment Program "Taking Control" - teaching youth empowerment with communication skills, computer based skills, applying for jobs, recovery from addiction, suicide prevention, peer support for mental health first aid, bullying, sexual relationships, recovery from substance abuse and health care.
 Program aims to provide students with strategies to make good healthy choices that contribute to a meaningful life and promote mental well-being and competence as they face the realities of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$6,443.69	\$437.65	\$437.65
	PI			\$1,056.31	\$74.55	\$1,056.31
Total	Total			\$7,500.00	\$512.20	\$1,493.96

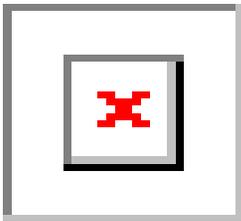
Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 25

Total: 0 0 0 0 0 0 4 0

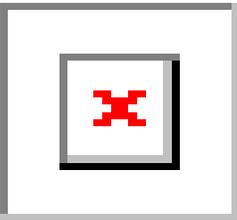
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	10/19/18: Subrecipient Agreement executed. Program to begin January 2019 03/19/19: Board members were established and program is advertising for participants. Program proposed to begin mid April 2019. 05/30/19: Program delayed due to participation process. Expecting to start before the end of June 2019. A request is being submitted to extend the current contract. 06/30/19: Two participation forms received, extended current agreement until September 30, 2019.	
2019	07/01/19: Amended agreement to extend 2018 agreement to September 30, 2019. 08/01/19: Amended agreement to extend their 2018 agreement into the 2019 program year ending June 30, 2020. 08/15/19: Youth toured the local news station at WTAJ-TV10 and learned about news casting and how things operate. 09/13/19: Youth were interviewed and were guests on WTAJ- Hometown Happenings and spoke about the youth program. 09/28/19: Youth met at the Altoona Area Public Library for a class on "Most Common Causes and Warnings regarding Teen Suicide" 04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 26

PGM Year: 2018
Project: 0013 - Get Out Alive Program
IDIS Activity: 1108 - Get Out Alive Program

Status: Open
Location: 1301 12th St Ste 400 Pennsylvania Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 04/10/2019

Description:
 This program is designed to provide and install fire prevention and protection to income eligible homeowners and for homeowners or tenants with disabilities. Housing units are surveyed for property possession of fire extinguishers, smoke alarms, and carbon monoxide alarms. Specialized detectors will be determined based on persons disabilities.

Financing

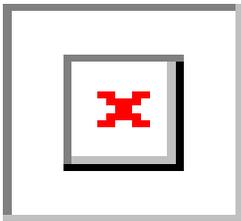
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$26,777.46	\$0.00	\$16,864.00
	PI			\$1,222.54	\$1,222.54	\$1,222.54
Total	Total			\$28,000.00	\$1,222.54	\$18,086.54

Proposed Accomplishments
 People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 27

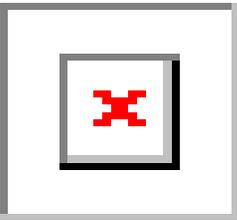
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	74
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	02/07/19: Procuring prices for purchases of smoke alarms, co detectors and fire extinguishers. 03/19/19: Items procured. 05/09/19: Program has begun and 20 households have been completed to date. Interview being held with city fireman and will air on "We are Central PA" web site and on social media outlets to get the word out to more homeowners. 05/30/19: Request was made to expand the project area from Low/Mod census tract/block to Citywide. This request is being posted for a 30 day public comment period and is expected to be presented to City Council for their approval on July 12, 2019. 06/30/19: The last quarter April-June 2019 - 126 Smoke Detector and 26 carbon monoxide alarms along with 25 fire extinguishers have been installed in 25 single family owner-occupied homes.	
2019	07/12/19: City Council amended the project location from low/mod areas to Citywide. 02/20/20: 18 Persons served with fire protection equipment. 04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 28

PGM Year: 2018
Project: 0014 - Street, Sidewalk and Tree Accessibility Program
IDIS Activity: 1109 - Public Safety Services Program

Status: Completed 10/9/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 7th & 8th St - btw. 6th & Crawford Ave Altoona, PA 16602 **Outcome:** Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 04/10/2019

Description:

This program is designed to improve street and sidewalk access to and past the homes of low/moderate income homeowners by offering tree trimming, tree removal, and sidewalk reconstruction services in the public street rights of way; that are detrimental to public health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$16,481.65	\$16,481.65	\$16,481.65
Total	Total			\$16,481.65	\$16,481.65	\$16,481.65

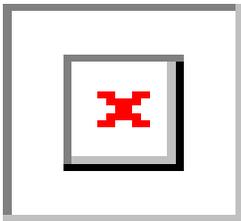
Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

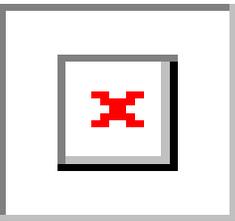
Date: 12-Aug-2020
Time: 9:08
Page: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	03/19/19: Project to begin Spring 2019 04/26/19: Submitted letter to nine (9) homeowners in the affected area. Only two (2) homeowners responded to request for assistance. 05/30/19: The two homeowners provided the City with income data and are eligible for assistance. City's Engineering Dept. is assisting with the specs to be put out for bid.	
2019	07/09/19: Advertising for bid July 9 and 11, 2019 with bid due August 1, 2019. 08/01/19: Bid opening, three bids received 08/14/19: Awarded contract to Antares Site Work, LLC for \$15,444.00 (Low Bidder) 10/09/19: First and Final payment to contractor for \$15,444.00. Project Complete	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 30

PGM Year: 2018
Project: 0015 - Altoona Parking Authority Elevator Installation
IDIS Activity: 1110 - APA Elevator Installation/ADA Signage

Status: Completed 2/24/2020 12:00:00 AM
Location: 1231 11th Ave Altoona, PA 16601-3463

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 03/06/2019

Description:

Project will involve planning, design and installation of an elevator that is a critical part of the route from the new ADA compliant parking spaces to the ADA accessible doors of the Altoona Transportation Center. It will also include ADA compliant signage throughout the Altoona parking Garage located in the downtown Altoona.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420100	\$65,130.77	\$65,130.77	\$65,130.77
		2018	B18MC420100	\$258,662.78	\$223,538.88	\$258,662.78
	PI			\$135.57	\$69.31	\$135.57
Total	Total			\$323,929.12	\$288,738.96	\$323,929.12

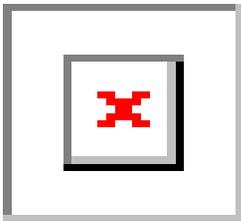
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,289	0
Black/African American:	0	0	0	0	0	0	231	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	104	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 31

Total: 0 0 0 0 0 0 7,686 0

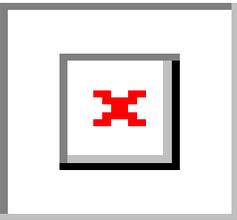
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7,686
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,686
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>02/07/19: The City of Altoona currently is under contract with Keller Engineers and the CDBG program piggybacked on this contract and the specifications for the bidding processing is currently being reviewed by the City's attorney and the CDBG staff. Request for bids will be advertised within the next month.</p> <p>02/19/19: Advertising for bids February 19, 22, and 28, 2019.</p> <p>03/19/19: Bids received are over budget. Engineers re-evaluating costs.</p> <p>04/10/19: Amendment adding \$38,369.35. Giving the activity a total budget of \$255,269.35.</p> <p>05/30/19: All Contracts signed. Pre-construction was held May 22, 2019. Notice to proceed has been issued.</p> <p>06/12/19: Amendment adding \$11,619.12</p> <p>06/30/19: Electric is for generator has begun, elevator shop drawings have been submitted an plumbing has begun. Extension of the subrecipient agreement to November 30, 2019 has been executed. Project is 10% completed.</p> <p>06/12/19: Amendment adding \$11,619.12 from program income received.</p>	
2019	<p>10/03/19: Project is 53% complete. Project proposed completion November 30, 2019.</p> <p>02/24/20: Project is 100% complete. All contractors have been paid and all inspections passed.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 32

PGM Year: 2018
Project: 0001 - Community Development Administration
IDIS Activity: 1115 - Fair Housing Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to
 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 07/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$20,000.00	\$9,711.62	\$9,711.62
Total	Total			\$20,000.00	\$9,711.62	\$9,711.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

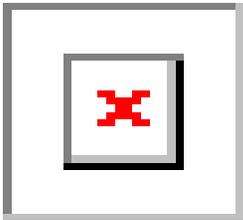
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

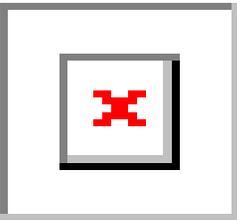
Time: 9:08

Page: 33

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 34

PGM Year: 2019
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 1117 - Planning & HCD Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/07/2020

Description:
 Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.
 Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

Financing

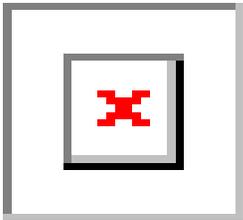
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$342,986.00	\$0.00	\$0.00
Total	Total			\$342,986.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

Page: 35

Female-headed Households:

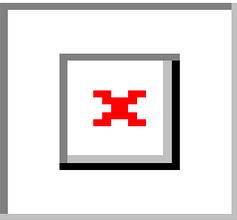
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 36

PGM Year: 2019
Project: 0002 - Single Family Homeowner Rehabilitation
IDIS Activity: 1118 - Single Family Homeowner Rehabilitation

Status: Open
Location: 417 26th Ave Altoona, PA 16601-3850

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/04/2019

Description:

Single family owner occupied LM rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$245,121.30	\$58,154.96	\$58,154.96
	RL			\$129,123.79	\$116,805.18	\$116,805.18
Total	Total			\$374,245.09	\$174,960.14	\$174,960.14

Proposed Accomplishments

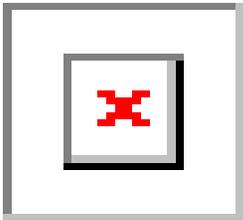
Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

Female-headed Households: 2



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

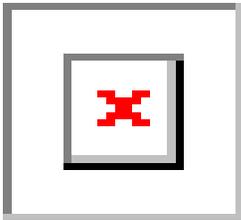
Page: 37

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 38

PGM Year: 2019
Project: 0003 - Altoona Housing Authority Storm Door Replacement
IDIS Activity: 1119 - AHA Storm Door Replacement

Status: Open
Location: 2700 Pleasant Valley Blvd Altoona, PA 16602-4460
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 01/07/2020

Description:
 Replacement of front and rear storm doors and brick molding on 126 apartment units at the Pleasant Village Housing Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$50,500.00	\$0.00	\$0.00
Total	Total			\$50,500.00	\$0.00	\$0.00

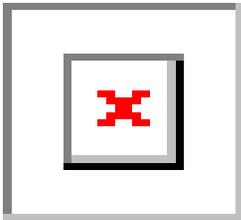
Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	115	0	115	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	118	0	118	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

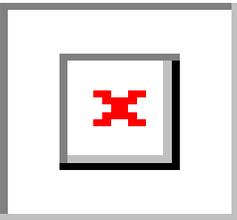
Date: 12-Aug-2020
Time: 9:08
Page: 39

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	101	101	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	118	118	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed. 07/14/20: Only one bid received for the Storm Door Installation in the amount of \$99,000.00. AHA will accept this bid since it is within the estimated budget for this project. Bid received from Bedford Glass & Screen.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 40

PGM Year: 2019
Project: 0004 - CILSCPA Home Accessibility Project
IDIS Activity: 1120 - Home Accessibility Project

Status: Open
Location: 221 Spruce Ave Altoona, PA 16601-4565
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/07/2020

Description:

Design and construction of accessibility ramps for individuals who require the use of wheelchairs to access their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$25,034.00	\$0.00	\$0.00
Total	Total			\$25,034.00	\$0.00	\$0.00

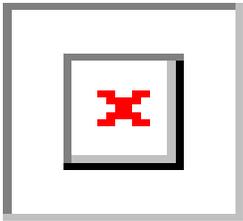
Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

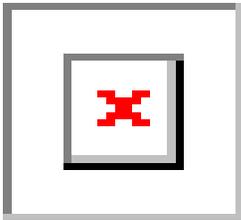
Page: 41

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	01/07/2020: Awaiting drawings/plans. 04/01/2020: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 42

PGM Year: 2019
Project: 0005 - Blighted Property Program
IDIS Activity: 1121 - Blighted Property Program

Status: Open
Location: Citywide Altoona, PA 16601-4947

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/18/2019

Description:

Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.

Financing

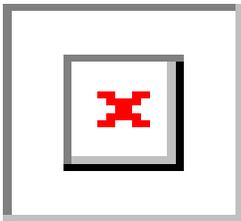
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$256,197.19	\$130,635.79	\$130,635.79
	PI			\$6,426.81	\$5,631.28	\$5,631.28
Total	Total			\$262,624.00	\$136,267.07	\$136,267.07

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	12/30/19: Demolition of 2901 Broad Avenue, 407 Crawford Avenue, 1718 5th Avenue 03/12/20: Demolition of 3011 Broad Avenue 04/21/20: Emergency demolition of 623 Crawford Avenue 06/30/20: Demolition of 1009 18th Avenue and 1420 Washington Avenue	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 43

PGM Year: 2019
Project: 0006 - Street Reconstruction
IDIS Activity: 1122 - Street Reconstruction

Status: Open
Location: 1301 12th St Ste 400 Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 01/07/2020

Description:

Revitalize existing public roadways in low to moderate income areas within the City of Altoona.
 The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.
 Specific locations will be advertised for public review prior to project initiation.

Financing

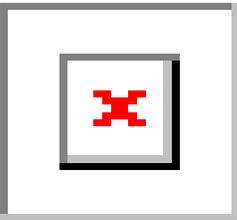
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$17,993.98	\$670.17	\$670.17
		2019	B19MC420100	\$200,432.38	\$0.00	\$0.00
	PI			\$468.91	\$468.91	\$468.91
Total	Total			\$218,895.27	\$1,139.08	\$1,139.08

Proposed Accomplishments

People (General) : 4,620
 Total Population in Service Area: 12,000
 Census Tract Percent Low / Mod: 71.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	11/27/19: On-site review of actual project locations. List of actual locations ready for 30 day public comment. 12,000 persons to be served with 8,555 being low/mod. 12/03/19: City Engineering Staff working on estimates for the project. 01/10/20: Notice to bid advertised January 10 and 13, 2020 with bid opening on February 20, 2020. 02/27/20: New Enterprise Stone and Lime was the low bidder at \$233,391.35. Project is over CDBG budget, the City's Capital fund will make up the difference. 04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 44

PGM Year: 2019
Project: 0007 - 6th Avenue Playground Installation
IDIS Activity: 1123 - 6th Avenue Playground Installation

Status: Open
Location: 2300 6th Ave Altoona, PA 16602-2126

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/07/2020

Description:

Phase I - Development of several parcels of property on the corner of 23rd Street and 6th Avenue consisting of perimeter fencing, off alley parking, sidewalks throughout the park and the installation of childrens playground.

Financing

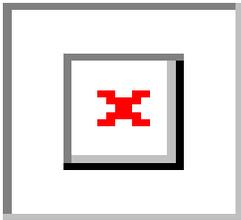
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$150,500.00	\$0.00	\$0.00
Total	Total			\$150,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 10,435
 Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	01/07/2020: Specifications are being developed. Request for bids will be advertised late February 2020 and construction to start Spring 2020. 04/01/2020: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 45

PGM Year: 2019
Project: 0008 - AHA Fairview Hills Sidewalk/Stair Replacement
IDIS Activity: 1124 - Fairview Hills Sidewalk/Stair Replacement

Status: Open
Location: 1614 1st St Altoona, PA 16601-4403
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 11/06/2019

Description:
 Replacement of sidewalks and stairs leading into the housing units at Fairview Hills LowMod Development

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$100,036.18	\$36,480.00	\$36,480.00
	PI			\$463.82	\$463.82	\$463.82
Total	Total			\$100,500.00	\$36,943.82	\$36,943.82

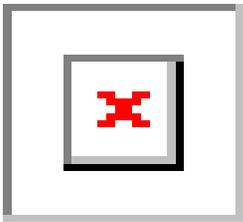
Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	321	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	401	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

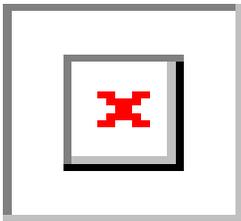
Date: 12-Aug-2020
Time: 9:08
Page: 46

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	310
Low Mod	0	0	0	53
Moderate	0	0	0	30
Non Low Moderate	0	0	0	8
Total	0	0	0	401
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	07/19/19: Bids due and opened. A Mandatory Pre-Bid was held on July 12, 2019. 09/03/19: 9/14/19 Bids awarded to Glenn O. Hawbaker, Inc. in an amount not to exceed \$357,700. Only \$100,000 will be provided by the CDBG Funds and the rest by the Subrecipient. 12/02/19: Due to weather conditions, contractors has stopped worked and will resume in Spring 2020. 36.48% of the contract has been paid \$36,480.00. 04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed. 06/22/20: Contractor has resumed work and is approximately 75% complete.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 47

PGM Year: 2019
Project: 0010 - AHA Little Free Library
IDIS Activity: 1125 - AHA Little Free Library

Status: Completed 12/3/2019 12:00:00 AM
Location: 2700 Pleasant Valley Blvd 1614 1st Street Altoona, PA 16602-4460
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 11/19/2019

Description:

Installation of the book cabinet, to setup the little free library's location at Pleasant Village and Fairview Hills lowmod housing developments.
 The project allows for access to books of all ages 247.
 The premise is to take a book, leave a book.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$878.00	\$878.00	\$878.00
Total	Total			\$878.00	\$878.00	\$878.00

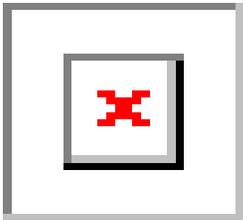
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	549	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	637	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

Page: 48

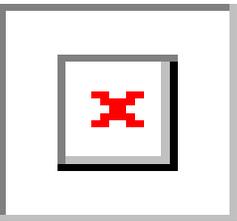
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	343
Low Mod	0	0	0	256
Moderate	0	0	0	30
Non Low Moderate	0	0	0	8
Total	0	0	0	637
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	11/04/19: Equipment purchased for the installation of the Little Free Library. 12/03/19: Installation complete. Project is complete.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 49

PGM Year: 2019
Project: 0011 - Nehemiah After-School Program
IDIS Activity: 1126 - Nehemiah After-School Program

Status: Open
Location: 1809 11th St Altoona, PA 16601-4158

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/07/2020

Description:

The Wright Place for Kids After-School Care Program for children ages 5-12. Children would be afforded homework assistance, recreation, technical training, computer training, life skills, as well as their even meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

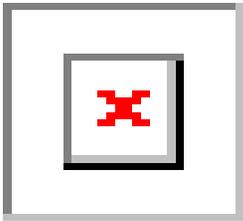
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

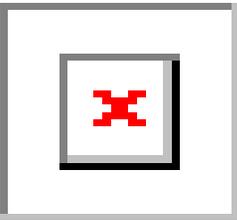
Date: 12-Aug-2020
Time: 9:08
Page: 50

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	01/07/2020: Awaiting employee clearances to start program. 04/01/2020: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 51

PGM Year: 2019
Project: 0012 - UPMC Housing and Rental Assistance Program
IDIS Activity: 1127 - UPMC Housing & Rental Assistance Program

Status: Open
Location: 500 E Chestnut Ave Altoona, PA 16601-5215

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 01/07/2020

Description:

Housing and rental assistance for the homeless and case management services to individuals and families with mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420100	\$26,653.41	\$2,402.06	\$2,402.06
	PI			\$1,346.59	\$1,346.59	\$1,346.59
Total	Total			\$28,000.00	\$3,748.65	\$3,748.65

Proposed Accomplishments

People (General) : 10

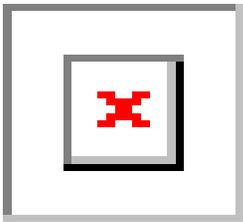
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households:

0 0 0 0 0 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

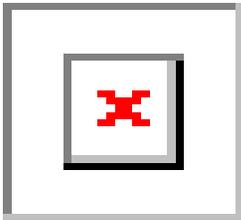
Date: 12-Aug-2020
Time: 9:08
Page: 52

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	03/09/20: Assisting and providing case management services to one person. 04/07/20: Assisting and providing case management services to one person.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 53

PGM Year: 2019
Project: 0013 - Family Services, Inc., Shelter Acquisition
IDIS Activity: 1128 - Family Services Shelter Acquisition

Status: Open
Location: 2300 N Branch Ave Altoona, PA 16601-1933

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 01/07/2020

Description:

Acquisition of a building at 2300 North Branch Avenue for a Family Shelter.

The specific goal of the shelter is to shelter homeless individuals and families while assisting them in securing employment and permanent housing, along with comprehensive case management, information and referrals.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

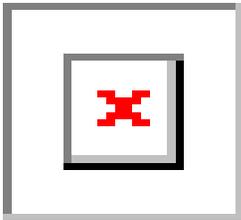
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 54

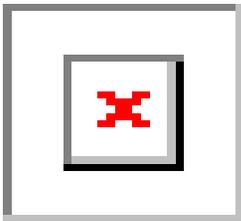
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	01/07/2020: Awaiting paperwork from subrecipient for reimbursement of acquisition. Beneficiary data will not be received until building is rehabilitated. 04/01/20: Due to the Coronavirus (COVID-19) project has been suspended until such time social distancing order is removed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ALTOONA

Date: 12-Aug-2020
 Time: 9:08
 Page: 55

PGM Year: 2018
Project: 0017 - Washington Avenue Storm Drainage Project
IDIS Activity: 1134 - Washington Avenue Storm Drainage Project

Status: Open
Location: 2001 Washington Ave Altoona, PA 16601-2751
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Initial Funding Date: 01/13/2020

Description:

Installation of a stormwater system located along Washington Avenue from 20th Avenue to 25th Avenue.
 This project will address seasonal stormwater and icing concerns which have been a problem for this area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$14,518.35	\$0.00	\$0.00
Total	Total			\$14,518.35	\$0.00	\$0.00

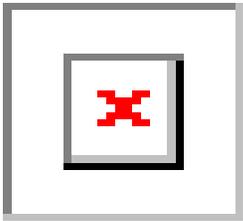
Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

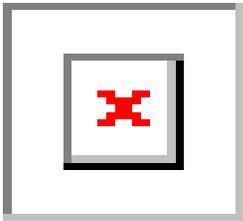
Page: 56

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24
Non Low Moderate	0	0	0	14
Total	0	0	0	38
Percent Low/Mod				63.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	02/24/20: Project specifications are underway construction will begin with the addition of 2020 CDBG funding. 04/01/20: Due to the Coronavirus (COVID-19) project initiation has been suspended until such time social distancing is removed.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ALTOONA

Date: 12-Aug-2020

Time: 9:08

Page: 57

Total Funded Amount:	\$19,699,047.84
Total Drawn Thru Program Year:	\$18,374,143.91
Total Drawn In Program Year:	\$1,391,329.10



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 08-12-20
 TIME: 9:59
 PAGE: 1

ALTOONA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$136,267.07	1	\$104,262.66	2	\$240,529.73
	Total Acquisition	1	\$136,267.07	1	\$104,262.66	2	\$240,529.73
Housing	Rehab; Single-Unit Residential (14A)	2	\$174,960.14	1	\$200,280.60	3	\$375,240.74
	Public Housing Modernization (14C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	3	\$174,960.14	1	\$200,280.60	4	\$375,240.74
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$0.00	1	\$48,500.10	3	\$48,500.10
	Parking Facilities (03G)	0	\$0.00	1	\$288,738.96	1	\$288,738.96
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	2	\$76,139.08	0	\$0.00	2	\$76,139.08
	Sidewalks (03L)	1	\$36,943.82	0	\$0.00	1	\$36,943.82
	Total Public Facilities and Improvements	7	\$113,082.90	2	\$337,239.06	9	\$450,321.96
Public Services	Youth Services (05D)	2	\$512.20	0	\$0.00	2	\$512.20
	Crime Awareness (05I)	0	\$0.00	3	\$0.00	3	\$0.00
	Subsistence Payment (05Q)	1	\$3,748.65	0	\$0.00	1	\$3,748.65
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$1,222.54	2	\$17,359.65	3	\$18,582.19
	Total Public Services	4	\$5,483.39	5	\$17,359.65	9	\$22,843.04
General Administration and Planning	General Program Administration (21A)	3	\$288,947.93	1	\$0.00	4	\$288,947.93
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$9,711.62	1	\$3,734.08	2	\$13,445.70
	Total General Administration and Planning	4	\$298,659.55	2	\$3,734.08	6	\$302,393.63
Grand Total		19	\$728,453.05	11	\$662,876.05	30	\$1,391,329.10



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 08-12-20
 TIME: 9:59
 PAGE: 2

ALTOONA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	7	9	16
	Total Acquisition		7	9	16
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	13	21
	Public Housing Modernization (14C)	Housing Units	118	0	118
	Total Housing		126	13	139
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	29,745	15,850	45,595
	Parking Facilities (03G)	Public Facilities	0	7,686	7,686
	Water/Sewer Improvements (03J)	Persons	38	0	38
	Street Improvements (03K)	Persons	12,401	0	12,401
	Sidewalks (03L)	Persons	401	0	401
	Total Public Facilities and Improvements		42,585	23,536	66,121
Public Services	Youth Services (05D)	Persons	4	0	4
	Crime Awareness (05I)	Persons	0	103,580	103,580
	Subsistence Payment (05Q)	Persons	2	0	2
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	118	640	758
	Total Public Services		124	104,220	104,344
Grand Total			42,842	127,778	170,620



ALTOONA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	134	0
	Black/African American	0	0	3	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	139	1
Non Housing	White	8,614	0	0	0
	Black/African American	441	0	0	0
	Asian	34	0	0	0
	Native Hawaiian/Other Pacific Islander	6	0	0	0
	American Indian/Alaskan Native & White	28	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	45	0	0	0
	Other multi-racial	121	0	0	0
	Total Non Housing	9,290	0	0	0
	Grand Total	White	8,614	0	134
Black/African American		441	0	3	0
Asian		34	0	0	0
Native Hawaiian/Other Pacific Islander		6	0	0	0
American Indian/Alaskan Native & White		28	0	0	0
Asian & White		1	0	0	0
Black/African American & White		45	0	1	0
Other multi-racial		121	0	1	1
Total Grand Total		9,290	0	139	1



ALTOONA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	17	0
	Low (>30% and <=50%)	2	101	0
	Mod (>50% and <=80%)	6	0	0
	Total Low-Mod	8	118	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	118	0
Non Housing	Extremely Low (<=30%)	0	0	984
	Low (>30% and <=50%)	0	0	8,099
	Mod (>50% and <=80%)	0	0	114
	Total Low-Mod	0	0	9,197
	Non Low-Mod (>80%)	0	0	40
	Total Beneficiaries	0	0	9,237



Program Year: 2019

Start Date 01-Jul-2019 - End Date 30-Jun-2020

ALTOONA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$370,039.84	148	147
Total, Rentals and TBRA	\$370,039.84	148	147
Grand Total	\$370,039.84	148	147

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	82	54	4	7	140	147	
Total, Rentals and TBRA	82	54	4	7	140	147	
Grand Total	82	54	4	7	140	147	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
Total, Rentals and TBRA	1
Grand Total	1



Program Year: 2019

Start Date 01-Jul-2019 - End Date 30-Jun-2020

ALTOONA

Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	135	1	135	1
Black/African American	7	0	7	0
Asian	1	0	1	0
Native Hawaiian/Other Pacific Islander	1	0	1	0
Black/African American & White	2	0	2	0
Other multi-racial	1	1	1	1
Total	147	2	147	2



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALTOONA , PA

DATE: 08-12-20
 TIME: 9:17
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,121,588.70
02 ENTITLEMENT GRANT	1,569,934.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	156,773.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,848,295.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,088,935.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,088,935.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	302,393.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,391,329.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,456,966.84

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	848,405.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	848,405.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.91%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	22,843.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	22,843.04
32 ENTITLEMENT GRANT	1,569,934.00
33 PRIOR YEAR PROGRAM INCOME	212,586.79
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,782,520.79
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	302,393.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	302,393.63
42 ENTITLEMENT GRANT	1,569,934.00
43 CURRENT YEAR PROGRAM INCOME	156,773.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,726,707.24
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.51%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALTOONA , PA

DATE: 08-12-20
 TIME: 9:17
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	1096	6348600	Veterans Memorial Field	03F	LMA	\$41,686.97
2017	10	1096	6348601	Veterans Memorial Field	03F	LMA	\$6,813.13
					03F	Matrix Code	\$48,500.10
2018	15	1110	6291253	APA Elevator Installation/ADA Signage	03G	LMC	\$3,240.00
2018	15	1110	6291254	APA Elevator Installation/ADA Signage	03G	LMC	\$1,150.00
2018	15	1110	6293138	APA Elevator Installation/ADA Signage	03G	LMC	\$33.13
2018	15	1110	6302100	APA Elevator Installation/ADA Signage	03G	LMC	\$3,528.33
2018	15	1110	6306250	APA Elevator Installation/ADA Signage	03G	LMC	\$6,720.86
2018	15	1110	6311594	APA Elevator Installation/ADA Signage	03G	LMC	\$10,946.05
2018	15	1110	6311596	APA Elevator Installation/ADA Signage	03G	LMC	\$54,162.65
2018	15	1110	6315810	APA Elevator Installation/ADA Signage	03G	LMC	\$68,104.80
2018	15	1110	6318313	APA Elevator Installation/ADA Signage	03G	LMC	\$9,000.00
2018	15	1110	6321253	APA Elevator Installation/ADA Signage	03G	LMC	\$28,378.17
2018	15	1110	6324707	APA Elevator Installation/ADA Signage	03G	LMC	\$15,845.69
2018	15	1110	6324709	APA Elevator Installation/ADA Signage	03G	LMC	\$32,221.51
2018	15	1110	6329526	APA Elevator Installation/ADA Signage	03G	LMC	\$10,104.81
2018	15	1110	6333955	APA Elevator Installation/ADA Signage	03G	LMC	\$36.18
2018	15	1110	6339223	APA Elevator Installation/ADA Signage	03G	LMC	\$43,922.96
2018	15	1110	6348601	APA Elevator Installation/ADA Signage	03G	LMC	\$1,343.82
					03G	Matrix Code	\$288,738.96
2018	7	1103	6329526	Fairview Hills Roadway Revitalization	03K	LMC	\$75,000.00
2019	6	1122	6350867	Street Reconstruction	03K	LMA	\$367.48
2019	6	1122	6350872	Street Reconstruction	03K	LMA	\$670.17
2019	6	1122	6353655	Street Reconstruction	03K	LMA	\$33.81
2019	6	1122	6357519	Street Reconstruction	03K	LMA	\$67.62
					03K	Matrix Code	\$76,139.08
2019	8	1124	6321252	Fairview Hills Sidewalk/Stair Replacement	03L	LMC	\$99.39
2019	8	1124	6331966	Fairview Hills Sidewalk/Stair Replacement	03L	LMC	\$36,480.00
2019	8	1124	6333955	Fairview Hills Sidewalk/Stair Replacement	03L	LMC	\$231.91
2019	8	1124	6344440	Fairview Hills Sidewalk/Stair Replacement	03L	LMC	\$132.52
					03L	Matrix Code	\$36,943.82
2018	9	1104	6299559	Youth Empowerment Program	05D	LMC	\$77.66
2018	9	1104	6302100	Youth Empowerment Program	05D	LMC	\$359.99
2018	9	1104	6311573	Youth Empowerment Program	05D	LMC	\$40.00
2018	9	1104	6339216	Youth Empowerment Program	05D	LMC	\$34.55
					05D	Matrix Code	\$512.20
2019	12	1127	6360007	UPMC Housing & Rental Assistance Program	05Q	LMC	\$1,346.59
2019	12	1127	6367183	UPMC Housing & Rental Assistance Program	05Q	LMC	\$1,352.06
2019	12	1127	6375158	UPMC Housing & Rental Assistance Program	05Q	LMC	\$1,050.00
					05Q	Matrix Code	\$3,748.65
2018	13	1108	6341973	Get Out Alive Program	05Z	LMC	\$1,222.54
2018	14	1109	6296965	Public Safety Services Program	05Z	LMC	\$1,037.65
2018	14	1109	6311596	Public Safety Services Program	05Z	LMC	\$15,444.00
2019	10	1125	6324705	AHA Little Free Library	05Z	LMC	\$878.00
					05Z	Matrix Code	\$18,582.19
2018	2	1099	6286019	Single Family Homeowner Rehabilitation	14A	LMH	\$4,523.00
2018	2	1099	6291251	Single Family Homeowner Rehabilitation	14A	LMH	\$642.51



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALTOONA , PA

DATE: 08-12-20
 TIME: 9:17
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1099	6293136	Single Family Homeowner Rehabilitation	14A	LMH	\$231.97
2018	2	1099	6293139	Single Family Homeowner Rehabilitation	14A	LMH	\$36,910.21
2018	2	1099	6296960	Single Family Homeowner Rehabilitation	14A	LMH	\$1,704.49
2018	2	1099	6296965	Single Family Homeowner Rehabilitation	14A	LMH	\$8,203.00
2018	2	1099	6299548	Single Family Homeowner Rehabilitation	14A	LMH	\$3.60
2018	2	1099	6299555	Single Family Homeowner Rehabilitation	14A	LMH	\$116.94
2018	2	1099	6299559	Single Family Homeowner Rehabilitation	14A	LMH	\$9,537.92
2018	2	1099	6302095	Single Family Homeowner Rehabilitation	14A	LMH	\$70.00
2018	2	1099	6302099	Single Family Homeowner Rehabilitation	14A	LMH	\$1,932.30
2018	2	1099	6304008	Single Family Homeowner Rehabilitation	14A	LMH	\$254.05
2018	2	1099	6306254	Single Family Homeowner Rehabilitation	14A	LMH	\$21,228.17
2018	2	1099	6311562	Single Family Homeowner Rehabilitation	14A	LMH	\$9.70
2018	2	1099	6333960	Single Family Homeowner Rehabilitation	14A	LMH	\$16,806.13
2018	2	1099	6339223	Single Family Homeowner Rehabilitation	14A	LMH	\$8,135.00
2018	2	1099	6341974	Single Family Homeowner Rehabilitation	14A	LMH	\$6,329.25
2018	2	1099	6344441	Single Family Homeowner Rehabilitation	14A	LMH	\$18,073.77
2018	2	1099	6350869	Single Family Homeowner Rehabilitation	14A	LMH	\$10,421.40
2018	2	1099	6353656	Single Family Homeowner Rehabilitation	14A	LMH	\$509.50
2018	2	1099	6353657	Single Family Homeowner Rehabilitation	14A	LMH	\$14,507.05
2018	2	1099	6357521	Single Family Homeowner Rehabilitation	14A	LMH	\$7,759.60
2018	2	1099	6362116	Single Family Homeowner Rehabilitation	14A	LMH	\$6,109.60
2018	2	1099	6369726	Single Family Homeowner Rehabilitation	14A	LMH	\$10,907.82
2018	2	1099	6377024	Single Family Homeowner Rehabilitation	14A	LMH	\$7,820.11
2018	2	1099	6377030	Single Family Homeowner Rehabilitation	14A	LMH	\$7,533.51
2019	2	1118	6311565	Single Family Homeowner Rehabilitation	14A	LMH	\$895.47
2019	2	1118	6313576	Single Family Homeowner Rehabilitation	14A	LMH	\$5,086.42
2019	2	1118	6315805	Single Family Homeowner Rehabilitation	14A	LMH	\$404.23
2019	2	1118	6318311	Single Family Homeowner Rehabilitation	14A	LMH	\$14,147.61
2019	2	1118	6321251	Single Family Homeowner Rehabilitation	14A	LMH	\$23,435.53
2019	2	1118	6323526	Single Family Homeowner Rehabilitation	14A	LMH	\$1,102.22
2019	2	1118	6324703	Single Family Homeowner Rehabilitation	14A	LMH	\$332.50
2019	2	1118	6329522	Single Family Homeowner Rehabilitation	14A	LMH	\$6,661.11
2019	2	1118	6331961	Single Family Homeowner Rehabilitation	14A	LMH	\$6,445.57
2019	2	1118	6334104	Single Family Homeowner Rehabilitation	14A	LMH	\$8,135.00
2019	2	1118	6339212	Single Family Homeowner Rehabilitation	14A	LMH	\$8,244.45
2019	2	1118	6341972	Single Family Homeowner Rehabilitation	14A	LMH	\$3,281.78
2019	2	1118	6348599	Single Family Homeowner Rehabilitation	14A	LMH	\$1,787.42
2019	2	1118	6350866	Single Family Homeowner Rehabilitation	14A	LMH	\$2,609.51
2019	2	1118	6353654	Single Family Homeowner Rehabilitation	14A	LMH	\$170.75
2019	2	1118	6357517	Single Family Homeowner Rehabilitation	14A	LMH	\$11,829.50
2019	2	1118	6360005	Single Family Homeowner Rehabilitation	14A	LMH	\$13,156.20
2019	2	1118	6362114	Single Family Homeowner Rehabilitation	14A	LMH	\$278.48
2019	2	1118	6367167	Single Family Homeowner Rehabilitation	14A	LMH	\$2,155.43
2019	2	1118	6369718	Single Family Homeowner Rehabilitation	14A	LMH	\$288.81
2019	2	1118	6372415	Single Family Homeowner Rehabilitation	14A	LMH	\$284.49
2019	2	1118	6375156	Single Family Homeowner Rehabilitation	14A	LMH	\$134.40
2019	2	1118	6377023	Single Family Homeowner Rehabilitation	14A	LMH	\$6.59
2019	2	1118	6377030	Single Family Homeowner Rehabilitation	14A	LMH	\$11,338.98
2019	2	1118	6380398	Single Family Homeowner Rehabilitation	14A	LMH	\$996.80
2019	2	1118	6380402	Single Family Homeowner Rehabilitation	14A	LMH	\$6,850.00
2019	2	1118	6382859	Single Family Homeowner Rehabilitation	14A	LMH	\$4,934.91
2019	2	1118	6382862	Single Family Homeowner Rehabilitation	14A	LMH	\$27,764.90
2019	2	1118	6387860	Single Family Homeowner Rehabilitation	14A	LMH	\$12,201.08
					14A	Matrix Code	\$375,240.74
Total							\$848,405.74



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALTOONA , PA

DATE: 08-12-20
 TIME: 9:17
 PAGE: 4

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	1104	6299559	Youth Empowerment Program	05D	LMC	\$77.66
2018	9	1104	6302100	Youth Empowerment Program	05D	LMC	\$359.99
2018	9	1104	6311573	Youth Empowerment Program	05D	LMC	\$40.00
2018	9	1104	6339216	Youth Empowerment Program	05D	LMC	\$34.55
					05D	Matrix Code	\$512.20
2019	12	1127	6360007	UPMC Housing & Rental Assistance Program	05Q	LMC	\$1,346.59
2019	12	1127	6367183	UPMC Housing & Rental Assistance Program	05Q	LMC	\$1,352.06
2019	12	1127	6375158	UPMC Housing & Rental Assistance Program	05Q	LMC	\$1,050.00
					05Q	Matrix Code	\$3,748.65
2018	13	1108	6341973	Get Out Alive Program	05Z	LMC	\$1,222.54
2018	14	1109	6296965	Public Safety Services Program	05Z	LMC	\$1,037.65
2018	14	1109	6311596	Public Safety Services Program	05Z	LMC	\$15,444.00
2019	10	1125	6324705	AHA Little Free Library	05Z	LMC	\$878.00
					05Z	Matrix Code	\$18,582.19
Total							\$22,843.04

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1098	6291254	Community Development Administration	21A		\$1,382.66
2018	1	1098	6293139	Community Development Administration	21A		\$14,552.38
2018	1	1098	6296965	Community Development Administration	21A		\$3,875.19
2018	1	1098	6299550	Community Development Administration	21A		\$5.64
2018	1	1098	6299551	Community Development Administration	21A		\$61.05
2018	1	1098	6302099	Community Development Administration	21A		\$201.97
2018	1	1098	6304008	Community Development Administration	21A		\$2,028.31
2018	1	1098	6306254	Community Development Administration	21A		\$18,365.60
2018	1	1098	6311573	Community Development Administration	21A		\$294.76
2018	1	1098	6313578	Community Development Administration	21A		\$148.18
2018	1	1098	6315808	Community Development Administration	21A		\$212.76
2018	1	1098	6318312	Community Development Administration	21A		\$83.58
2018	1	1098	6321255	Community Development Administration	21A		\$37,862.05
2018	1	1098	6323529	Community Development Administration	21A		\$224.02
2018	1	1098	6324705	Community Development Administration	21A		\$496.98
2018	1	1098	6329524	Community Development Administration	21A		\$158.18
2018	1	1098	6331963	Community Development Administration	21A		\$48.03
2018	1	1098	6333960	Community Development Administration	21A		\$28,196.42
2018	1	1098	6339216	Community Development Administration	21A		\$124.87
2018	1	1098	6341973	Community Development Administration	21A		\$433.87
2018	1	1098	6344441	Community Development Administration	21A		\$19,105.50
2018	1	1098	6348598	Community Development Administration	21A		\$147.66
2018	1	1098	6350872	Community Development Administration	21A		\$11,436.99
2018	1	1098	6353658	Community Development Administration	21A		\$12,460.06
2018	1	1098	6357522	Community Development Administration	21A		\$18,323.46
2018	1	1098	6360007	Community Development Administration	21A		\$68.90
2018	1	1098	6362113	Community Development Administration	21A		\$146.07
2018	1	1098	6367168	Community Development Administration	21A		\$16.00
2018	1	1098	6369726	Community Development Administration	21A		\$20,902.29
2018	1	1098	6372418	Community Development Administration	21A		\$35,296.04
2018	1	1098	6375157	Community Development Administration	21A		\$610.80
2018	1	1098	6377022	Community Development Administration	21A		\$3,180.96
2018	1	1098	6377024	Community Development Administration	21A		\$18,773.04
2018	1	1098	6380401	Community Development Administration	21A		\$6,264.20



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALTOONA , PA

DATE: 08-12-20
 TIME: 9:17
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1098	6382861	Community Development Administration	21A		\$28,540.76
2018	1	1098	6387860	Community Development Administration	21A		\$4,918.70
					21A	Matrix Code	\$288,947.93
2016	1	1079	6309190	Fair Housing Administration	21D		\$3,405.04
2016	1	1079	6329524	Fair Housing Administration	21D		\$329.04
2018	1	1115	6329526	Fair Housing Administration	21D		\$5,522.78
2018	1	1115	6348601	Fair Housing Administration	21D		\$2,559.14
2018	1	1115	6350872	Fair Housing Administration	21D		\$1,629.70
					21D	Matrix Code	\$13,445.70
Total							\$302,393.63

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	7,686	0	0	0	0	0	0	0	0	7,686
with improved access to a facility	0	0	7,925	0	0	0	0	0	0	7,925
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	7,686	0	7,925	0	0	0	0	0	0	15,611

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	637	0	73	0	0	2	0	0	0	712
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	3	0	0	0	0	0	0	0	0	3
Totals :	640	0	73	0	0	2	0	0	0	715

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , TBRA, Homeowner Rehab
 Housing Performance Report - ALTOONA , PA

Program Rental , Homebuyer , TBRA, Homeowner Rehab
 Date Range 06/30/2020
 Home Tenure Type 7/1/2019

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	17	102,000.00	129	236,657.24	0	0.00	146	338,657.24	146	338,657.24	146	338,657.24
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	17	102,000.00	129	236,657.24	0	0.00	146	338,657.24	146	338,657.24	146	338,657.24

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/12/2020
TIME: 9:55:21 AM
PAGE: 1/4

IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	1	Planning & Community Development Administration	CDBG		\$342,986.00	\$342,986.00	\$0.00	\$342,986.00	\$0.00
	2	Single Family Homeowner Rehabilitation	CDBG		\$385,212.00	\$374,245.09	\$174,960.14	\$199,284.95	\$174,960.14
	3	Altoona Housing Authority Storm Door Replacement	CDBG		\$50,500.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00
	4	CILSCPA Home Accessibility Project	CDBG		\$25,034.00	\$25,034.00	\$0.00	\$25,034.00	\$0.00
	5	Blighted Property Program	CDBG		\$262,624.00	\$262,624.00	\$136,267.07	\$126,356.93	\$136,267.07
	6	Street Reconstruction	CDBG		\$208,700.00	\$218,895.27	\$1,139.08	\$217,756.19	\$1,139.08
	7	6th Avenue Playground Installation	CDBG		\$150,500.00	\$150,500.00	\$0.00	\$150,500.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/12/2020
TIME: 9:55:21 AM
PAGE: 2/4

IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019	8	AHA Fairview Hills Sidewalk/Stair Replacement								
			Replacement of sidewalks and stairs leading into the housing units at Fairview Hills Low/Mod Development.	CDBG		\$100,500.00	\$100,500.00	\$36,943.82	\$63,556.18	\$36,943.82
	10	AHA Little Free Library								
			Installation of the book cabinet to setup the little free library's location at Pleasant Village and Fairview Hills low/mod housing developments. The project allows for access to books of all ages 24/7. The premise is to take a book, leave a book.	CDBG		\$878.00	\$878.00	\$878.00	\$0.00	\$878.00
	11	Nehemiah After-School Program								
			The Wright Place for Kids After School Care Program for children ages 5-12. Children would be afforded homework assistance, recreation, technical training/computer training, life skills, as well as their evening meal.	CDBG		\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	12	UPMC Housing and Rental Assistance Program								
			Housing and rental assistance for the homeless and case management services to individuals and families with mental illness.	CDBG		\$28,000.00	\$28,000.00	\$3,748.65	\$24,251.35	\$3,748.65
13	Family Services, Inc., Shelter Acquisition									
		Acquisition of a building at 2300 North Branch Avenue for a family shelter. The specific goal of the shelter is to shelter homeless individuals and families while assisting them in securing employment and permanent housing, along with comprehensive case management, information and referrals.	CDBG		\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	HOME Program Administration									
		Administration costs to provide staffing to oversee HOME funded projects.	HOME		\$27,873.50	\$27,873.50	\$5,415.69	\$22,457.81	\$5,415.69	
15	HOME Rental Rehabilitation Program									
		Rental rehabilitation program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City limits which contain substandard rental units are eligible.	HOME		\$73,862.50	\$56,000.00	\$0.00	\$56,000.00	\$0.00	
16	IDA Tower Roof Replacement & Parking Lot Resurfacing									
		Roof replacement and parking lot resurfacing at IDA Tower. These improvements will allow continued safe, decent and affordable housing to elderly and disabled persons.	HOME		\$177,000.00	\$135,189.75	\$177,000.00	(\$41,810.25)	\$177,000.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/12/2020
TIME: 9:55:21 AM
PAGE: 3/4

IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	17	Community Development Administration COVID-19	CDBG		\$98,567.00	\$98,567.00	\$0.00	\$98,567.00	\$0.00
	18	Margaret Avenue Emergency Distribution Center COVID-19	CDBG		\$237,840.00	\$237,840.00	\$0.00	\$237,840.00	\$0.00
	19	Catholic Charities Emergency Financial Assistance Program COVID-19	CDBG		\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	20	Salvation Army Pandemic Economic Assistance COVID-19	CDBG		\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	21	BCAP Community Support Program COVID-19	CDBG		\$217,800.00	\$217,800.00	\$0.00	\$217,800.00	\$0.00
	22	BCAP Rental Assistance Program COVID-19	CDBG		\$82,973.00	\$82,973.00	\$0.00	\$82,973.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/12/2020
TIME: 9:55:21 AM
PAGE: 4/4

IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	23	BCAP Food Delivery Service COVID-19							
			CDBG		\$8,250.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00
	24	ABCD Corporation Economic Recovery Program COVID-19							
			CDBG		\$200,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
	25	The Nehemiah, Inc., Meal Preparation COVID-19							
			CDBG		\$51,269.00	\$51,269.00	\$0.00	\$51,269.00	\$0.00

PROGRAM YEAR 2019 (JULY 1, 2019 THRU JUNE 30, 2020)
COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME
INVESTMENT PARTNERSHIP PROJECTS

High Priority Projects:

Housing – The need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sanitary housing for home-owners, renters, and homebuyers

Goal: Increase the supply of affordable, decent, safe, accessible and sanitary housing through the rehabilitation of existing owner-occupied and rental housing stock in the City

(HS-1) Single Family Homeowner Rehabilitation: The City operates a city-wide homeowner rehabilitation loan program for low income households. During PY 2019 eleven (11) new units were placed under contract and eight (8) units were completed with a total CDBG expenditure of \$375,240.74

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	10 Housing Units	Outcome:	8 Housing Units

(HS-1) Rental Rehabilitation Program: The City operates a rehab program which consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible. During PY2019 the City expended \$124,831.93 of HOME funds with six (6) housing units being rehabilitated.

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	8 Housing Units	Outcome:	6 Housing Units

(HS-1) IDA Taylor Building Kitchen Replacement: (CHDO) Kitchen replacements in 17 units at IDACON's Taylor Building. Improvements will allow continued safe, decent and affordable housing to elderly and disabled persons. Project is complete. PY2019 expenditure \$102,000.00.

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	17 Housing Units	Outcome:	17 Housing Units

(HS-1) IDA Tower Roof Replacement & Parking Lot Resurfacing: (CHDO) Roof replacement and parking lot resurfacing at IDA Tower. These improvements will allow continued safe, decent and affordable housing to elderly and disabled persons. Project is complete. PY2019 expenditure \$177,000.00.

Objective:	Decent Housing	Outcome:	Affordability
Proposed:	125 Housing Units	Outcome:	125 Housing Units

(HS-1) Altoona Housing Authority Storm Door Replacement: Replacement of front and rear storm doors and brick molding on 120 apartment units at the Pleasant Village Low/Mod Housing Development. Project is underway. PY 2019 expenditure \$0.00.

Objective:	Decent Housing	Outcome:	Sustainability
Proposed:	120 Housing Units	Outcome:	0 Housing Units

(HS-1) CILSCPA Home Accessibility Project: Design and construction of accessibility ramps for individuals who require the use of wheelchairs to access their homes. Project is struggling to find contractors to proceed with the bidding requirements. PY2019 expenditure \$0.00.

Objective:	Suitable Living Environment	Outcome:	Avail/Accessibility
Proposed:	12 Housing Units	Outcome:	0 Housing Units

Community Development – The need to improve community facilities, infrastructure, public services, and the quality of life in the City of Altoona

Goal: Improve the City's public facilities and infrastructure through rehabilitation and new construction

(CD-1) Street Reconstruction: During the 2019 program year \$1,139.08 was expended for advertising the request for bids. The low bidder was New Enterprise Stone and Lime Co. with a bid of \$233,391.35. Project is over CDBG budget, the City's Capital fund will make up the difference. Due to COVID-19 start of construction was delayed. As of July 28, 2020 project is complete, but final billing has not been received. The Street Reconstruction was completed in low/moderate income areas of the City. These projects are limited to the low/mod primarily residential areas of the City.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	12,000 people	Outcome:	0 people

(CD-1) Altoona Housing Authority Fairview Hills Blacktop Revitalization: Reconstruction of roadways within the Fairview Hills Low/Mod housing development. This will create a more suitable living environment for all the residents of the development and eliminate driving and walking hazards. This will also allow for the Altoona Housing Authority to create new parking spots for handicap accessibility where needed. Project serving 420 people living in the low/mod housing development. This project is also struggling to attract contractors and has advertised twice for bids. Second round produced one bidder during PY 2018. During PY 2019 project was started and construction is now completed. Awaiting final paperwork for labor compliance and invoicing from the contractor. PY2019 expenditure of \$75,000.00.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	420 People	Outcome:	0 People

(CD-1) Altoona Housing Authority Fairview Hills Sidewalk/Stair Replacement: Replacement of sidewalks and stairs leading into the housing units at Fairview Hills Low/Mod Development. Project under construction and then was suspended due to COVID-19. June 22, 2020 contractor has resumed work and is approximately 75% complete. PY2019 expenditure \$36,943.82.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	420 People	Outcome:	0 People

(CD-1) 6th Avenue Playground Installation: Phase I - Development of several parcels of property on the corner of 23rd Street and 6th Avenue consisting of perimeter fencing, off alley parking, sidewalks throughout the park and the installation of children's playground. Project will serve low/moderate income area of the City. Total PY 2019 expenditures \$0.00. Project is currently underway.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	10,435 People	Outcome:	0 People

(CD-1) Park Facilities Improvements – Veterans Memorial Field: Removal and replacement of the perimeter fencing and gates, lighting upgrades around the facility, paving along walkways and ADA parking areas within the complex. Project serving 7,925 people, 4370 being low/mod or 55.14%. PY2019 expenditure \$48,500.10. Project is 100% complete.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	7925 People	Outcome:	7925 People

(CD-1) Park Facilities Improvements – Jefferson Park: Paving and lining of the Jefferson Park basketball court. Project will serve an area that is 54.63% low/mod. Project has struggled to attract contractors during the bidding process of PY2018. The City re-bid in Fall 2019 with the no bids received. The City reached out to contractors and received a quote of \$9,450.00 and will be awarded on July 08, 2020. Contractor will begin work during PY2020. PY 2019 expenditure is \$0.00.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	9655 People	Outcome:	0 People

(HO-1) Family Services, Inc., Shelter Acquisition: Acquisition of a building at 2300 North Branch Avenue for a Family Shelter. The specific goal of the shelter is to shelter homeless individuals and families while assisting them in securing employment and permanent housing, along with comprehensive case management, information and referrals. Environmental clearances by the subrecipient are having a delay on the project progress. PY2019 expenditure \$0.00.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	300 People	Outcome:	0 People

(CD-1) Washington Avenue Storm Drainage Installation: Installation of a stormwater system located along Washington Avenue from 20th Avenue to 25th Avenue. This project will address seasonal stormwater and icing concerns which have been a problem for this area. Project design is underway and bidding of the project will occur by the end of December 2020. PY2019 expenditure \$0.00.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	38 People	Outcome:	0 People

Goal: Improve the physical, visual and handicapped accessibility of community facilities and infrastructure.

(CD-2) Altoona Parking Authority Elevator Installation: This project involved the planning, design, and installation of an elevator that is a critical part of the route from the new ADA compliant parking spaces to the ADA accessible doors of the Altoona Transportation Center. It will also include ADA compliant signage throughout the Altoona Parking Garage located in downtown Altoona. During PY 2019 project began and has been completed. PY 2019 expenditure \$288,738.96.

Objective:	Suitable Living Environ.	Outcome:	Availability/Access.
Proposed:	7,289 People	Outcome:	7,686 People

Goal: Continue neighborhood policing to reduce the incidences of crime and violations of public safety in low- and moderate-income areas

No Projects proposed in Program Year 2019

Goal: Improve and increase public safety, programs for youth, the elderly and the disabled, including recreational programs, city services, and social service programs through the city.

(CD-2) Street, Sidewalk & Tree Accessibility Program - (Public Safety Services Program)

Program was designed to improve street and sidewalk access to and past the homes of low/moderate income homeowners by offering tree trimming, tree removal, and sidewalk reconstruction services in the public street rights of way; that are detrimental to public health and safety. Project was amended into the 2018 Action Plan on December 5, 2018. Three people responded to the program and provided income verification. Project advertisement for bids was completed in July 2019 and bid opening August 1, 2019 but due to timing \$0.00 was expended during the 2018 Program Year. Low bidder was approved by City Council on August 2019 with a construction completion date of Fall 2019. During PY2019 three (3) people were assisted with this activity and PY2019 expenditure was \$16,481.65. Project is complete.

Objective:	Suitable Living Environ.	Outcome:	Avail/Accessibility
Proposed:	10 people	Outcome:	3 people

(CD-3) Youth Empowerment Program – “Taking Control”

This program teaches youth empowerment with communication skills, computer-based skills, applying for jobs, recovery from addiction, suicide prevention, peer support for mental health first aid, bullying, sexual relationships, recovery from substance abuse and health care. Program aims to provide students with strategies to make good healthy choices that contribute to a meaningful life and promote mental well-being and competence as they face the realities of life. Program struggled to get income eligible clientele and had asked for a second extension to their contract. During PY 2019 they served 4 people and due to COVID-19 they requested an extension to December 30, 2020. PY2019 expenditure \$512.20.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	25 people	Outcome:	4 people

(CD-3) Get Out Alive Program: This program is designed to provide and install fire prevention and protection equipment to homeowners in the City of Altoona. Resident’s homes are surveyed for possible hazards and evaluated for proper possession of fire extinguishers, smoke alarms, and carbon monoxide alarms. During PY2018 equipment was purchased and served 53 people. During PY2019, 65 people were served expending expenditure \$1,222.54. Program is designed to assist low/moderate income homeowners.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	120 people	Outcome:	65 people

(CD-3) Altoona Housing Authority Little Free Library: Installation of a book cabinet, to setup the little free library’s location at Pleasant Village and Fairview Hills low/mod housing developments. The project allows for access to books of all ages 24/7. The premise is to take a book, leave a book. PY2019 expenditure \$878.00. Project is complete.

Objective:	Suitable Living Environ.	Outcome:	Avail/Accessibility
Proposed:	300 people	Outcome:	637 people

(CD-3) Nehemiah Afterschool Program: The Wright Place for Kids After-School Care Program for children ages 5-12. Children would be afforded homework assistance, recreation, technical training/computer training, life skills, as well as their evening meals. During the PY2019 the Nehemiah Staff still required clearances to work with children and training was required before the clearances could be received. Training was scheduled for June 2020, therefore a request was made to extend their agreement to August 31, 2020. Their agreement was extended and their description changed to a summer program instead of an after-school program. Due to the COVID-19, all training was cancelled and they have requested an extension to June 30, 2021. PY2019 expenditure \$0.00.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	20 people	Outcome:	0 people

(CD-3) UPMC Housing & Rental Assistance Program: Housing and rental assistance for the homeless and case management services to individuals and families with mental illness. Program was suspended due to COVID-19. PY2019 expenditure \$3,748.65.

Objective:	Decent Housing	Outcome:	Sustainability
Proposed:	10 People	Outcome:	2 People

Goal: Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe and sanitary

No Projects proposed in Program Year 2019

Goal: Remove and eliminate slum and blighting conditions throughout the City through demolition and clearance

(CD-6) Blighted Property Program: The City has demolished twelve (12) vacant substandard structures not suitable for rehabilitation. The project expended \$240,529.73 during 2019 Program Year.

Objective:	Suitable Living Environ.	Outcome:	Sustainability
Proposed:	10 Housing Units	Outcome:	12 Housing Units

Administration, Planning, and Management Priority – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs

Goal: Overall coordination and Special Studies/Management

(AM-1) Housing & Community Development Program Administration: This includes the operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2019 expenditure was \$288,947.93.

(AM-1) Fair Housing Administration: The City of Altoona has contracted with Southwestern Pennsylvania Legal Services as the City's Fair Housing Administrator (FHA) to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2019 \$13,445.70.

(AM-1) HOME Program Administration: Administration costs to provide for staffing to oversee HOME funded projects. Total expended during PY 2019 \$24,314.29.

Low Priority Projects:

Homeless – There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless

Goal: Operation/Support, Prevention and Housing, Continuum of Care

No project applications submitted for this type of project

Other Special Needs– This is a need for housing opportunities, services and facilities for persons with special needs.

Goal: Housing and Social Services

No project applications submitted for this type of project

Economic Development – There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of Altoona

Goal: Employment, Business Development, Redevelopment Program

No project applications submitted for this type of project

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
JULY 2015 THRU JUNE 2020 CDBG Expenditures by Category

	2015			2016			2017			2018			2019			5-YEAR TOTALS		
	EXPEND	ACCOMP		EXPEND	ACCOMP		EXPEND	ACCOMP		EXPEND	ACCOMP		EXPEND	ACCOMP		EXPEND	ACCOMP	
HOUSING																		
Single Family Homeowner Rehabilitation	\$ 321,991.34	10	Units	\$ 339,260.36	6	Units	\$ 424,758.59	9	Units	\$ 511,483.26	13	Units	\$ 375,240.74	6	Units	\$ 1,972,734.29	44	Units
AHA Pleasant Village Rehab	\$ 272.35	0	Units	\$ 200,727.65	120	Units										\$ 201,000.00	120	Units
AHA Storm Door Replacement																\$ -	0	Units
CILSCPA Home Accessibility Project													\$ -	0	Units	\$ -	0	Units
PUBLIC IMPROVEMENTS																		
Broad Avenue Curb & Sidewalk Phase II	\$ 437,631.89	0	People	\$ 85,784.15	100	People										\$ 523,416.04	100	People
Street Reconstruction	\$ 2,432.65	0	People	\$ 177,894.36	7125	People	\$ 505,480.88	22315	People	\$ 328,969.84	10255	People	\$ 1,139.08	0	People	\$ 1,015,916.81	39695	People
Street Light Enhancement	\$ 31,151.65	6630	People	\$ 36,465.53	4750	People										\$ 67,617.18	11380	People
Hamilton Park Improvements				\$ 137,486.81	0	People	\$ 14,624.18	7620	People							\$ 152,110.99	7620	People
Juniata Memorial Playground	\$ 3,289.47	7950	People													\$ 3,289.47	7950	People
Hamilton Park Improvements Phase II										\$ 105,000.00	7620	People	\$ -		People	\$ 105,000.00	7620	People
AHA Fairview Hills Blacktop Revitalization													\$ 75,000.00	425	People	\$ 75,000.00	425	People
AHA Fairview Hills Sidewalk/Stair Replace													\$ 36,943.82	0	People	\$ 36,943.82	0	People
Park Fac Imp - Vets Field										\$ 45,600.07	0	People	\$ 48,500.10	0	People	\$ 94,100.17	0	People
Park Fac Imp - Jefferson Park										\$ 1,052.36	0	People	\$ -		People	\$ 1,052.36	0	People
APA Elevator Installation										\$ 35,190.16	0	People	\$ 288,738.96	7686	People	\$ 323,929.12	7686	People
6th Avenue Playground Installation													\$ 0.00	0	People	\$ -		People
Family Services Shelter Acquisition													\$ 0.00	0	People	\$ -		People
Washington Avenue Storm Drainage													\$ 0.00	0	People	\$ -		People
CLEARANCE & DEMOLITION																		
Demolitions	\$ 274,575.37	16	Units	\$ 271,283.40	14	Units	\$ 223,847.34	10	Units	\$ 247,950.04	14	Units	\$ 240,529.73	12	Units	\$ 1,258,185.88	66	Units
Property Safeguarding	\$ 100.20	2	Units	\$ 99.80	2	Units	\$ 51.54	1	Unit				\$ -	0	Unit	\$ 251.54	5	Units
PUBLIC SERVICES																		
Police Bike Patrol	\$ 252,154.07	18660	People	\$ 243,791.15	15610	People	\$ 204,488.46	15537	People	\$ 2,247.66	15537	People	\$ -	0	People	\$ 702,681.34	65344	People
Youth Empowerment Program										\$ 981.76	0	People	\$ 512.20	4	People	\$ 1,493.96	4	People
Get Out Alive Program										\$ 16,864.00	53	People	\$ 1,222.54	65	People	\$ 18,086.54	118	People
Public Safety Sidewalk Access. & Trees										\$ -	0	People	\$ 16,481.65	3	People	\$ 16,481.65	3	People
AHA Little Free Library													\$ 878.00	637	People	\$ 878.00	637	People
Nehemiah Afterschool Program													\$ -	0	People	\$ -	0	People
UPMC Housing & Rental Assistance													\$ 3,748.65	2	Households	\$ 3,748.65	2	People
CODE ENFORCEMENT																		
Safe Housing/Healthy Living	\$ 51,967.54	467	Units	\$ 75,519.73	899	Units	\$ 54,399.71	1153	Units	\$ 16,674.96	231	Units	\$ -	0	Units	\$ 198,561.94	2750	Units
Safe Housing/Healthy Living Safeguarding				\$ 10.79	1	Unit	\$ -	0	Units	\$ -	0	Units	\$ -		Units	\$ 10.79	1	Units
ADMINISTRATION																		
HCD Admin	\$ 270,129.51	N/A	N/A	\$ 245,275.71	N/A	N/A	\$ 231,658.07	N/A	N/A	\$ 308,035.69	N/A	N/A	\$ 288,947.93	N/A	N/A	\$ 1,344,046.91	N/A	N/A
Fair Housing	\$ 17,793.45	N/A	N/A	\$ 15,154.87	N/A	N/A	\$ 17,176.25	N/A	N/A	\$ 20,004.94	N/A	N/A	\$ 13,445.70	N/A	N/A	\$ 83,575.21	N/A	N/A
Housing Condition Survey				\$ 23,026.48	N/A	N/A	\$ 11,973.52	N/A	N/A							\$ 35,000.00	N/A	N/A
TOTAL	\$ 1,663,489.49			\$ 1,851,780.79			\$ 1,688,458.54			\$ 1,640,054.74			\$ 1,391,329.10			\$ 8,235,112.66	148584	People
																	2986	Units

HOME INVESTMENT PARTNERSHIP PROGRAM
JULY 2015 THRU JUNE 2020 HOME Expenditures by Category

HOUSING

HOME Program Administration
Rental Rehabilitation Program
IDA Lexington Park Rehabilitation
IDA Woodrow Wilson Gardens
Marion House Manor
IDA Taylor Bldg. Kitchen Replacements
IDA Tower Roof Replace/Parking Lot

TOTAL

2015		
EXPEND	ACCOMP	
\$ 26,383.11		N/A
\$ 70,010.39	3	Units
\$ 150,500.00	22	Units
\$ 246,893.50	25	Units

2016		
EXPEND	ACCOMP	
\$ 20,867.30		N/A
\$ 98,705.01	8	Units
\$ 119,572.31	8	

2017		
EXPEND	ACCOMP	
\$ 23,180.92		N/A
\$ 117,853.93	8	Units
\$ 125,000.00	6	Units
\$ 266,034.85	14	

2018		
EXPEND	ACCOMP	
\$ 24,637.82		N/A
\$ 86,386.17	5	Units
\$ 92,207.70	50	Units
\$ -	0	Units
\$ 203,231.69	55	

2019		
EXPEND	ACCOMP	
\$ 24,314.29		N/A
\$ 124,831.93	6	Units
\$ 102,000.00	17	Units
\$ 177,000.00	125	Units
\$ 428,146.22	148	

5-YEAR TOTALS		
EXPEND	ACCOMP	
\$ 119,383.44	0	Units
\$ 497,787.43	30	Units
\$ 125,000.00	6	Units
\$ 92,207.70	50	Units
\$ 150,500.00	22	Units
\$ 102,000.00	17	Units
\$ 177,000.00	125	Units
\$ 1,263,878.57	250	Units



CITY OF ALTOONA

Annual AI Update

Southwestern Pennsylvania Legal Services | Fair Housing Law Center
06.30.2020



Update to the 2015 AI

Identified Impediments to Fair Housing Choice



Fair Housing Education and Outreach



Continuing Need for Affordable Housing



Continuing Need for Accessible Housing Units



There is a Lack of Financial Resources



Economic Issues Affecting Housing Choice



Public Policy

The City identified a goal for each impediment above as well as strategies to be undertaken to achieve the identified goal.

In June 2015, the City of Altoona contracted with Southwestern Pennsylvania Legal Services, Inc. (“SPLS”) and their fair housing program, the Fair Housing Law Center, to provide fair housing services for the city and its residents. This was the fifth year in which the City contracted with SPLS and the Fair Housing Law Center for these services. The services contracted fall into one of three general categories: Education and Outreach; Referrals and Enforcement; and Administration/Technical Assistance/Consultation. The agreement between the City and SPLS commenced July 1, 2015 and has been renewed each year.

The activities to be performed under the contract are intended to address the City’s identified impediment regarding “Fair Housing Education and Outreach.” The AI states that “there is a continuing need to educate residents of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness that all residents of the City of Altoona have a right under federal law to fair housing choice.” To address this impediment, the City identified the following goal:

“Improve the public’s knowledge and awareness of the federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the region.”

To achieve this goal, the City identified the following five strategies:

1

Promote Awareness

CONTINUE TO PROMOTE FAIR HOUSING AWARENESS THROUGH MEDIA, SEMINARS AND TRAINING TO PROVIDE EDUCATIONAL OPPORTUNITIES FOR ALL PERSONS TO LEARN MORE ABOUT THEIR RIGHTS UNDER THE FAIR HOUSING ACT AND THE AMERICANS WITH DISABILITIES ACT.

2

Distribute Literature

CONTINUE TO MAKE AVAILABLE AND DISTRIBUTE LITERATURE AND INFORMATIONAL MATERIALS CONCERNING FAIR HOUSING ISSUES, AN INDIVIDUAL'S HOUSING RIGHTS AND A LANDLORD'S RESPONSIBILITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING.

3

Mobility

EDUCATE AND PROMOTE THAT ALL RESIDENTS HAVE A RIGHT TO LIVE OUTSIDE IMPACTED AREAS.

4

Website

INCLUDE A LINK ON THE CITY'S WEBSITE CONCERNING THE FAIR HOUSING ACT AND INFORMATION ON FILING A COMPLAINT.

5

Contract for Services

CONTRACT WITH AN OUTSIDE FAIR HOUSING AGENCY TO PROVIDE FAIR HOUSING SERVICES.

Several of the activities performed by the Fair Housing Law Center addressed multiple strategies identified by the City. The following is a summary of the activities performed by the Fair Housing Law Center from July 2019 through June 2020.



Education + Outreach

Training

The Fair Housing Law Center staff, utilizing their knowledge and experience, conducted six fair housing trainings in the City of Altoona. The audiences for these events were selected through consultation with the City. The six trainings conducted by the Fair Housing Law Center were as follows:

- 08.30.2019 Family Services Shelter (training for shelter guests)
- 09.10.2019 VA CHALENG
- 09.16.2019 Hope Drop In Center
- 09.26.2019 Family Services Shelter (training for shelter guests)
- 10.31.2019 Improved Dwellings of Altoona (Evergreen Manor staff)
- 11.01.2019 Altoona Landlord Workshop

General Education and Outreach

In order to further develop and cultivate the collaborative partnerships established, during the previous fiscal years, with agencies operating in the City of Altoona, a Fair Housing Law Center staff member attended the Local Housing Options Team (“LHOT”) meetings, Criminal Justice Advisory Board (“CJAB”) meetings and Operation Our Town (“OOT”) meetings on behalf of the City of Altoona to share and disseminate fair housing information and materials. The following is a list of the meetings attended:

- 07.17.2019 Local Housing Options Team
- 07.17.2019 Criminal Justice Advisory Board
- 08.15.2019 Criminal Justice Advisory Board
- 09.18.2019 Local Housing Options Team
- 09.19.2019 Criminal Justice Advisory Board
- 10.17.2019 Criminal Justice Advisory Board
- 11.20.2019 Local Housing Options Team
- 11.21.2019 Criminal Justice Advisory Board
- 01.15.2020 Local Housing Options Team
- 01.16.2020 Criminal Justice Advisory Board
- 04.30.2020 Operation Our Town (Virtual)

* Local Housing Options Team meetings and Criminal Justice Advisory Board meetings scheduled for March 18, March 19, April 16, May 21 and June 18 were cancelled due to COVID-19. SPLS did not attend the May 20 LHOT meeting held via Zoom.

The Fair Housing Law Center's attendance and participation at these meetings on behalf of the City of Altoona addressed strategies 1, 2, and 3 as identified by the City.

Fair Housing Month

The Fair Housing Law Center sponsored a poster contest for Altoona School District students in grades 5-8 and grades 9-12. No entries were received likely due to the district moving to a remote learning environment because of COVID-19.

Fair Housing Materials

As an additional means of addressing strategies 1, 2, and 3; the Fair Housing Law Center typically produces materials and distributes them throughout the county. Due to COVID-19, information dissemination was achieved using social media. Four posts were made addressing race, sexual harassment, familial status and disability. Each post is reaching between 26% and 33% of the City's population.



Referrals + Enforcement

The activities performed by the Fair Housing Law Center under the category of “Referrals and Enforcement,” are directly related to strategies 2 and 3. Under this category of services the Fair Housing Law Center monitored and responded to inquiries made to the City’s Fair Housing Hotline.

Fair Housing Hotline

As part of the “Referrals and Enforcement” component, the Fair Housing Law Center monitored the City’s Fair Housing Hotline and responded to any inquiries made. Any potential fair housing violations and complaints were referred to a Fair Housing Law Center attorney for follow-up and the filing of housing discrimination complaint, if necessary. The following is a summary of the phone calls received from July 1, 2019, through June 20, 2020.

- 26 total calls were received on the hotline
- 33 additional calls were received outside of the dedicated City hotline
- 3 fair housing issues were identified
- 2 cases were opened and resolved with reasonable accommodation requests
- 8 calls related to general landlord tenant issues
- 3 calls related to housing needs
- 1 call related to tax sales
- 2 callers resolved their issues independently
- 10 callers were unreachable or called the wrong number



Technical Assistance/Admin/Consultation

The activities performed by the Fair Housing Law Center under this component address strategies 2, 3, and 5. Under this component the Fair Housing Law Center staff was available to the City of Altoona to provide technical assistance on fair housing matters as needed or requested by the City. Additionally, the Fair Housing Law Center staff would be available to attend and participate in any relevant meetings as requested by the City. Finally, the Fair Housing Law Center staff would be available to the City to consult on any fair housing matter that may arise, including advocacy in support of needed legislation to achieve equal housing opportunities throughout the City. The Fair Housing Law Center would also produce this report, which is to serve as the annual update to the City of Altoona's 2015 Analysis of Impediments to Fair Housing Choice.

Annual AI Update

The production of this report, as well as the agreement between the City, SPLS, and the Fair Housing Law Center addresses strategy 5. This report is intended to highlight the activities performed by the Fair Housing Law Center on behalf of the City and the results of those activities as they relate to the five identified strategies to address the "Fair Housing Education and Outreach" impediment to fair housing choice as identified in the City's AI.

Other Services

The City did not request any technical assistance, nor did they request attendance and participation in any other meetings.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601
23-6001899

Reporting Entity
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601

Dollar Amount	\$1,757,890.72
Contact Person	Mary Johnson
Date Report Submitted	07/29/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,807,017.70
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$209,029.80
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Altoona includes a statement in all construction and non-construction advertisements in our local newspaper for a "Notice to Bid" or "Request for Proposals" that informs bidders about the need for Section 3 compliance. This statement is also included in all construction and non-construction notices for CDBG and HOME subrecipients who bid for services and construction. The City of Altoona's advertisement is also submitted by emails to the current lists of Section 3, WBE and MBE listings in the Blair County Area. Our specifications for bidding and contracting include a "Section 3 Packet," which explains Section 3 compliance in more detail. This packet includes an explanation of Section 3 of the Housing and Urban Development Act of 1968, an example workforce needs table, a manpower utilization training table, an affirmative action plan for Section 3 businesses and individuals, and Section 3 certification form for businesses and individuals. Section 3 compliance is also explained in person at all pre-bid and pre-construction meetings. The City of Altoona's website has information to register as a Section 3 business and also continually runs on the City of Altoona's Local Access Television Channel daily. The City of Altoona will continue to look for new opportunities to reach out to these entities.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601
23-6001899

Reporting Entity
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601

Dollar Amount	\$455,769.28
Contact Person	Carl E Fischer
Date Report Submitted	07/30/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$362,228.26
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$4,310.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Altoona includes a statement in all construction and non-construction advertisements in our local newspaper for a "Notice to Bid" or "Request for Proposals" that informs bidders about the need for Section 3 compliance. This statement is also included in all construction and non-construction notices for CDBG and HOME subrecipients who bid for services and construction. The City of Altoona's advertisement is also submitted by emails to the current lists of Section 3, WBE and MBE listings in the Blair County Area. Our specifications for bidding and contracting include a "Section 3 Packet," which explains Section 3 compliance in more detail. This packet includes an explanation of Section 3 of the Housing and Urban Development Act of 1968, an example workforce needs table, a manpower utilization training table, an affirmative action plan for Section 3 businesses and individuals, and Section 3 certification form for businesses and individuals. Section 3 compliance is also explained in person at all pre-bid and pre-construction meetings. The City of Altoona's website has information to register as a Section 3 business and also continually runs on the City of Altoona's Local Access Television Channel daily. The City of Altoona will continue to look for new opportunities to reach out to these entities.