

CONSOLIDATED

ANNUAL

PERFORMANCE

EVALUATION

REPORT



**CITY OF ALTOONA
PENNSYLVANIA**

**2012
PROGRAM YEAR
JULY 1, 2012 – JUNE 30, 2013**

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GENERAL

Executive Summary

In 2010, the City of Altoona developed the 2010-2014 Consolidated Plan. As part of the Consolidated Plan process, the city must detail a specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. The one-year action plan is based upon the housing and community priority needs as defined in the Consolidated Plan along with the financial resources anticipated to be made available to address those needs during each fiscal year. The CAPER describes Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funded activities undertaken in the City of Altoona during the 2012 Program year, from July 1, 2012 through June 30, 2013.

At the beginning of Program Year 2012 the City of Altoona had \$1,319,374.99 of unexpended but committed funds from the previous reporting period. In Program Year 2012 the City received an entitlement of \$1,460,799.00 from the Community Development Block Grant Program and a total of \$455,551.06 in program income from various sources. During the 2012 Program Year the City spent a total of \$1,861,956.39 on eligible CDBG program projects. Of that total \$373,355.79 or 19.483% was expended on planning and administrative activities; \$1,281,583.04 or 86.09% was expended on activities that benefit low/moderate income (LMI) persons and \$173,521.94 or 9.23% of the total low/mod was spent in the public service category and \$207,017.56 or 13.503% was expended on slum and blight activities.

At the beginning of Program Year 2012 the City of Altoona had \$384,762.72 of unexpended, but committed, HOME Funds. The HOME Investment Partnership Program received \$217,406.00 in Program Year 2012 with 10% or \$21,740.60 for administrative costs, 15% or \$32,610.90 set aside for the CHDO and \$163,054.50 for project costs. Total HOME funds expended for PY 2012 is \$464,454.69.

There was also an additional \$71,937.49 drawn from IDIS in PY 2011 but not included in the the 2011 CAPER. This figure is not included in the total expended for the 2012 HOME Program.

At the beginning of Program Year 2012 the City of Altoona had \$39,712.37 of unexpended but committed, Emergency Solutions Grant (ESG) funds. In Program Year 2012 the City received an entitlement of \$157,135.00 from the Emergency Shelter Grant Program. During the 2012 Program Year the City spent a total of \$163,109.78 on eligible ESG program projects with 5% or \$11,275.33 spent in administrative costs.

The following charts show the PY 2012 expenditures for the CDBG, HOME and ESG Programs by category.

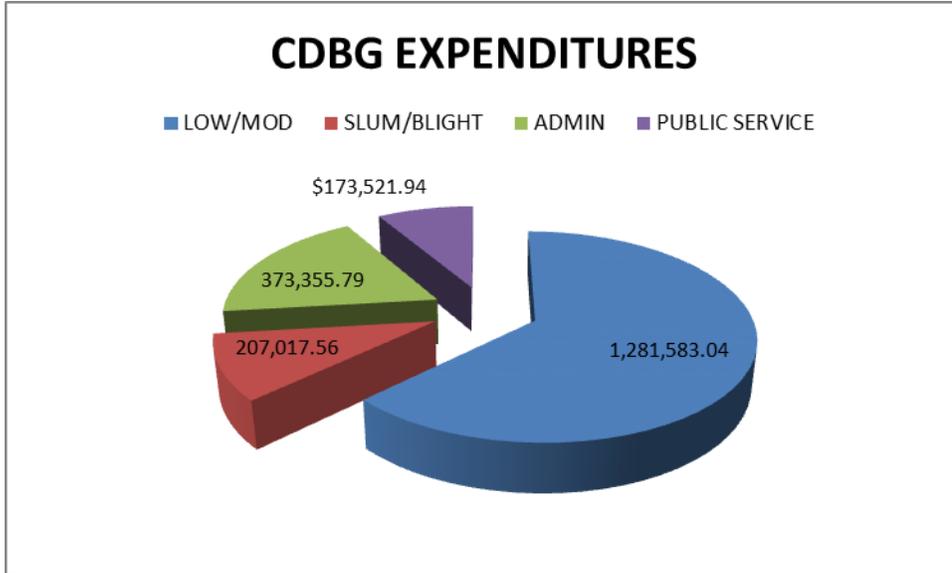
PY 2012 ANNUAL EXPENDITURES

PROGRAM	UNEXPENDED FUNDS as of 7/1/12	2012 ENTITLEMENT	2012 PROGRAM INCOME	EXPENDED FUNDS
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Community Development Block Grant	\$1,319,374.99	\$1,460,799.00	\$455,551.06	\$1,861,956.39
HOME	\$ 384,762.72	\$ 217,406.00	\$ 0.00	\$ 464,454.69
Emergency Shelter Grant	\$ 39,712.37	\$ 157,135.00	\$ 0.00	\$ 163,109.78
TOTAL	\$1,743,850.08	\$1,868,071.00	\$455,551.06	\$2,489,520.86

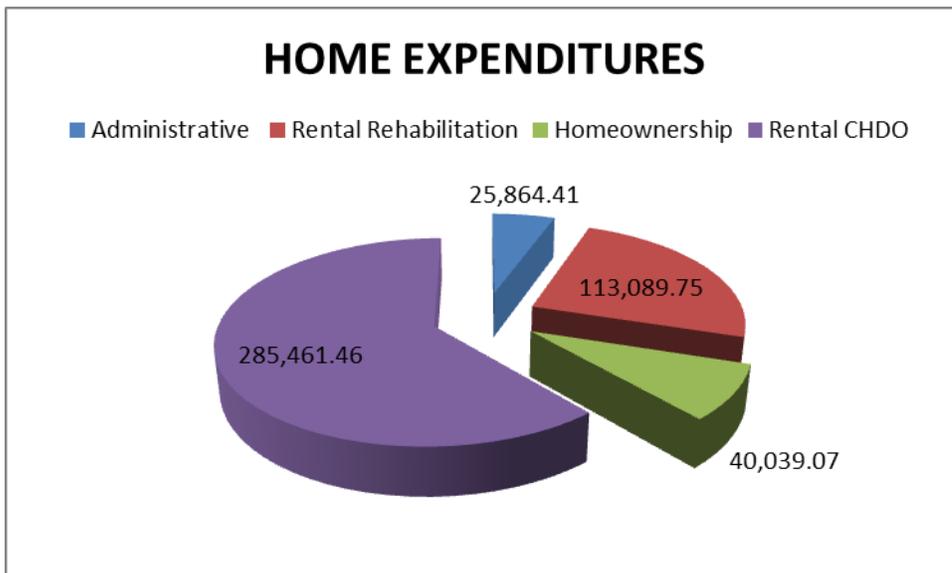
CDBG EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Low/Moderate	86.09%	\$1,281,583.04
Slum/Blight	13.50%	\$ 207,017.56
Administration	19.48%	\$ 373,355.79
Public Service	9.23%	\$ 173,521.94



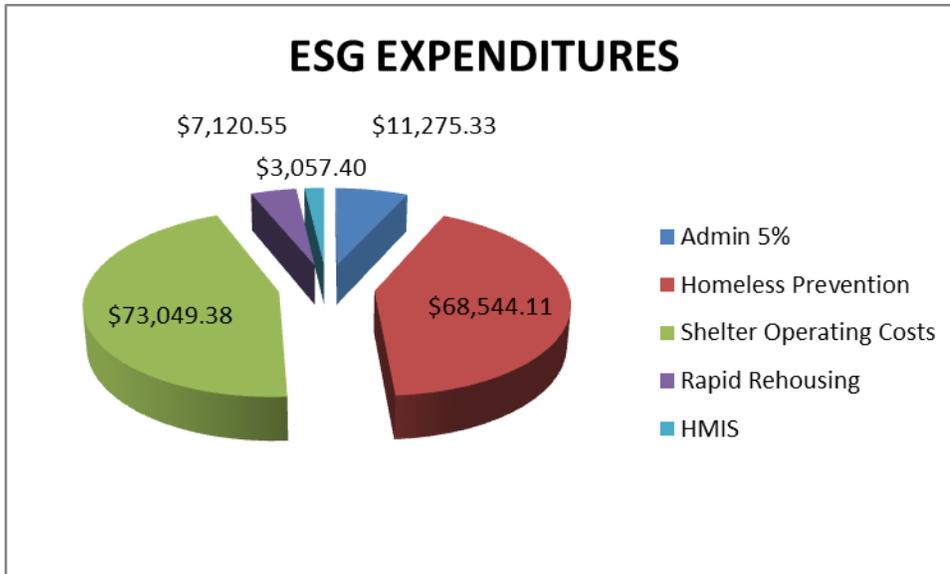
HOME EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Administrative	.09%	\$ 25,864.41
Rental Rehabilitation	.21%	\$113,089.75
Homeownership	.01%	\$ 40,039.07
Rental/CHDO	.69%	\$285,461.46



ESG EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Admin	.07%	\$11,275.33
Homeless Prevention	.05%	\$68,544.11
Operating Costs	.88%	\$73,049.38
Rapid Rehousing		\$ 7,120.55
HMIS		\$ 3,057.40



ACTIVITY HIGHLIGHTS

The following are our activity highlights for Program Year 2012-2013.

The City has continued its fight against slum and blight by demolishing fifteen (16) vacant, dilapidated buildings. CDBG funds also provided one code enforcement officer strictly dedicated to the low and moderate income areas of the City.

The City provided new curb and sidewalk in conjunction with new low/moderate income housing along Lexington Avenue between 1st and 3rd Streets.

The City completed the final stage of providing a parking area for the newly developed playground, passive park and outdoor basketball court in the "Garfield Neighborhood" which is a low/moderate income area.

The City assisted the Altoona Housing Authority with the installation of new roofs on residential units and also a new roof on the community center located at the Fairview Hills Low/moderate income housing development.

The City upgraded handicapped ramps in the downtown area of the City to the current ADA standards.

The City's CDBG-funded Single Family Homeowner Rehabilitation program rehabilitated nine (9) homes for low/moderate income households.

The City's Neighborhood Bicycle Patrol Unit continued to work diligently with other members of the law enforcement community in low/moderate income neighborhoods. Narcotics officers, the PA State Attorney General's Office and the PA State Police were involved with the bicycle patrol, which helped in conducting surveillance and speaking with neighbors to keep the lines of communication open and to conduct training for neighborhood watch groups. The Officers' presence in low and moderate income neighborhoods has had an impact on reducing gang violence and drug activities.

General Questions

1. Assessment Of The One-Year Goals And Objectives:

a. Describe the accomplishments in attaining the goals and objectives for the report period.

The prioritized needs from the 2010-14 Consolidated Plan are listed below.

PRIORITY #1 – HOUSING

Housing Objective: The City's housing objective is to maintain owner occupied housing for low/mod income households. This is accomplished through a housing rehabilitation program for eligible homeowners. Two thirds of the City's residents are homeowners. The City rehabilitates an average of 10 units per year.

Accomplishments: 9 units rehabilitated

Housing Objective: Another housing objective is to assist those public and private sectors providing affordable rental housing units. The City has assisted the Altoona Housing Authority and Improved Dwelling for Altoona by rehabilitating low/moderate income housing developments known as Fairview Hills and Harmony House. The City also directly assisted landlords with the rehabilitation of scattered site rental units.

Accomplishments: 35 units rehabilitated

PRIORITY #2 – PREVENTION AND ELIMINATION OF BLIGHT

Housing Objective: Our housing objective is to remove all blighted property in such a time frame so as to discourage the spread of blight in any neighborhood. The City usually averages removing approximately 20 blighted units a year. The City also provides safeguarding services for the City's Blighted Property Program. This includes securing dilapidated structures, clearing debris, and cleaning up lots acquired through this program. We secure approximately 10 units per year. The City also has a proactive code enforcement approach to blight in low/mod areas. 13,187 people live in these areas and are served by this program each year.

Accomplishments: 17 properties demolished

10 properties secured

**13,187 persons assisted with improved services
to low/moderate income areas**

PRIORITY #3 – PLANNING AND DEVELOPMENT

Economic Development Objective: This is to encourage the development of new economic activity and the retention and expansion of existing businesses, to provide additional tax revenues, to expand employment opportunities to low and moderate income persons, and to diversify our local economy to make it more stable over the long term. We continually work to strengthen the Downtown with a balanced mix of office, retail, service, entertainment, cultural, residential, and institutional uses.

Accomplishments: No funding was provided under this priority during PY 2012.

Planning and Administration Objective: The preparation of the Consolidated Plan, Action Plans, IDIS, and CAPER is vital to ensuring compliance with HUD regulations and to guaranteeing that HUD funds are put to use effectively and democratically. Additional studies may also need to be undertaken in order to determine the future needs of residents in eligible areas. These funds were also used for the update of the City's Comprehensive Plan and administering/updating the City's zoning and subdivision/land development ordinances. During this program year, we also completed much of the work on our new city comprehensive plan. We anticipate completion of this important effort to create a new vision and strategies for our community's future during our next program year (likely by the end of calendar year 2012). As a recipient of HUD funding, the City of Altoona will affirmatively further fair housing by identifying impediments and taking appropriate actions to eliminate housing discrimination through educational programs, research, and community involvement.

PRIORITY #4 – RANKED NEED: INFRASTRUCTURE

Infrastructure/Public Facilities Improvements Objective: The City continues to obligate funding to replace aging water, flood drainage and sanitary sewer systems with a combined effort from the Altoona City Authority in qualifying low/moderate income areas of the City. The City will also continue to fund street improvement projects and physically disabled accessibility projects as they are submitted to the city for funding, along with the upgrading of neighborhood community centers and parks.

During Program Year 2012 the City completed two curb and sidewalk installation projects, landscaping of the 7th Street Passive Park, Street Resurfacing in low/moderate income areas of the city, Parking lot at the Booker T. Washington Park complex, Signing enhancement project and an upgrade and or replacement of ADA ramps. The City also provided funds to a neighborhood soup kitchen for rehabilitation and purchase of playground equipment to assist the neighborhood cleanup being administered by a non-profit group. Provided funding for roof replacements at the 6th Ward Community Center and the Fairview Hills Community Center.

Accomplishments: **10,901 persons with access to infrastructure/facility that is no longer substandard**
 10,423 persons with new access to a facility
 29,103 persons with improved access to a facility

PRIORITY #5 - SERVICES

Public Service Objective: To continue the support of social service activities in the City of Altoona for low/moderate income individuals and families. This service included crime awareness project. The City continued providing this service to eligible low/moderate individuals with an estimate of serving approximately 20,000 individuals.

Accomplishments: 19,682 L/M people provided improved (or continuing) access to a service

Also See attachment "Summary of Annual Objectives" (Table 1C, 2C, 3A)

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Breakdown of CPD Formula Grants

CDBG Expenditures breakdown by objective:

Housing	\$ 375,574.57
Clearance and Demolition	\$ 207,017.56
Code Enforcement	\$ 61,183.85
Economic Development	\$ 0.00
Infrastructure/Public Improvements	\$ 671,302.68
Public Service	\$ 173,521.94
Planning & Administration	\$ 373,355.79
TOTAL CDBG EXPENDITURES	\$1,861,956.39

EMERGENCY SHELTER GRANT Expenditures breakdown by objective:

Administrative	\$ 11,275.33
Homeless Prevention	\$ 68,544.11
Shelter Operating Costs	\$ 73,049.38
Data Collection (HMIS)	\$ 3,057.40
TOTAL ESG EXPENDITURES	\$ 163,046.77

HOME INVESTMENT PARTNERSHIP PROGRAM breakdown by objective:

Administrative	\$ 25,864.41
Rental Rehabilitation	\$ 113,089.75
Homeownership	\$ 40,039.07
Rental/CHDO	\$ 285,461.46
TOTAL HOME EXPENDITURES	\$ 464,454.69

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Progress has been made in all areas of the City's goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

After reviewing its performance last year, the City would not make any great changes in its programs. The City of Altoona's entitlement program has had years of solid success providing support for the City, its residents, and its businesses. A review of the successful programs, and those not so successful, reveals that the direction the programs have taken in the past five years is a viable route for a program of this size within a community in the socioeconomic condition of Altoona. Through the consolidated planning process, the community clearly identified the priority needs it wants the City to address with its HUD funds. These priority needs only shifted slightly from the previous consolidated planning effort five years before. Thus, the City of Altoona proposes to continue activities in the priority areas of housing, economic development, blight elimination, planning, infrastructure and public service as directed by the public.

3. Affirmatively Furthering Fair Housing

The Fair Housing Administrator participates at numerous organizations and functions. Currently staff is a member of the:

- Allegheny Highland Realtors Association
 - Blair County Health and Welfare Council
 - Blair County Human Relations Commission
 - *Youth Honors Awards Committee
 - *Blair County Provider Meetings
 - *Continuum of Care-Central/Harrisburg Region (CoC) and Regional Homeless Advisory Board
 - Central PA Landlord Association (CPLA)
 - Housing Alliance of Pennsylvania
 - Local Housing Option Team (LHOT)
 - Operation Our Town-Housing Round Table
 - National Fair Housing Alliance (NFHA)
 - Special Housing Needs Task Force
 - Family Self Sufficiency-Program Coordinating Committee
- *New organization

1. Chamber of Commerce Breakfast Club.

Attorney Jack Owen of the Pittsburgh law firm of Rhoades & Wodarczyk, a former board member of the Pennsylvania Association of Non-Profit Organizations (PANO) and past president of Pittsburgh Planned Giving Council, was the keynote speaker at the August 9th Chamber Breakfast Club. The Breakfast Club will focus on the impact that local non-profits have on the Blair County economy. Attorney Owen has considerable experience in working with non-profits. The Fair Housing Administrator had an opportunity to network with numerous organizations.

2. Fair Housing Workshop for Landlords: Topic for Discussion

The President of the Central PA Landlord Association expressed that membership increased from 50 to 70 and the new memberships are first time landlords. The

President requested the basics on fair housing for the landlords providing Part I in April 2013 and Part II in the fall. On April 16, 2013 a presentation or Orientation to Fair Housing was presented and question/answer session was provided. Also, the information below was provided for basic landlord/tenant information.

Tenants and landlords --As of July 12, 2012, Pennsylvania finally has a new law that answers the question, what should a landlord do when a tenant has moved out and left things behind? While there has been local custom and folklore on this issue, there was never a definitive answer outside of Philadelphia. SB 887, now Act 129 of 2012, introduced by Sen. Browne of Lehigh, Monroe, and Northampton Counties, gives tenants a set period of time and tells landlords when they can dispose of the items without incurring liability.

Under Act 129, if a tenant moves out and leaves things behind, the landlord must send a notice to the tenant stating that personal property has been left behind. The notice must provide contact information for the landlord. The tenant then has ten days from the date of postmark of the notice to contact the landlord.

If the tenant does contact with landlord within the ten day period, the landlord must allow the tenant a total of thirty days (the first ten plus twenty more) to get the items. After the first ten days, the landlord may move the items to another location and charge the tenant for storage. If the tenant does not contact the landlord within ten days, the landlord may dispose of the items and have no further responsibility for them.

The law applies when either (1) the landlord has received a judgment in an eviction case and has executed an order for possession, or (2) the tenant has given written notice that he has left the home.

3. Realtors Association

Allegheny Highlands Association of Realtors' Event was held at the Blair County Convention Center Grand Lobby December 13, 2012. A Fair Housing table was on display for Realtors, Contractors, Lending Institutions, Home Inspectors, Landlords or anyone in the housing business and their guest.

4. Blair County Human Relations Commission Advisory Board

The Fair Housing Administrator agreed to coordinate the **Youth Honors Award** along with Fair Housing activities. The purpose of this diversity award is to recognize area youth and/or youth groups that have initiated programs, events that provide knowledge, interaction, cultural understanding, and acceptance of diverse individuals, groups, and other underrepresented communities.

On April 1, 2013 **132** packets were mailed to 36 non-profit organizations, 80 churches and 16 schools in the Blair County Area encouraging educators, service providers and individuals to encourage youth to provide a more personal

education and appreciation of diversity. Included with the packet was a fair housing brochure.

5. **Homes Within Reach Conference 2012**- Topics covered were: Presenting a New Model for Independent Living, Dealing with upset People, Improving Relationships between Landlords and People with Disabilities, Latest issues with Construction and Design, Homeownership, and How to get your issue on the Forefront of the Media
6. **Marketing and Advertising materials**: Requested posters to enhance community education and outreach from the National Fair Housing Alliance on Loan Modification Scams. As always during National Fair Housing Month HUD develops a theme and this year *"Our Work Today Defines Our Tomorrow"* was part of our materials used.
7. **The Anatomy of Hate**: sponsored by Penn State Altoona's Office of Institutional Equity, Diversity, and International Student Services and the Ecumenical Conference of Greater Altoona. The Anatomy of Hate" film reveals the share narratives found in individuals and collective ideologies of hate, and how we as a species can overcome them.
8. **Family Self Sufficiency Committee**-Discussed with staff the possibility of a presentation with the FSS Program on Fair Housing to participants of the FSS Program. No response to date.
9. **Networking Day**
This was an opportunity to network and learn about services in the area for children, adults and families. It was held on January 30, 2013 from 8-1 p.m. at the Jaffa Shrine. Approximately 150 people stopped at the Fair Housing Display Booth based on the number of brochures and givers handed out.
10. **The S.T.E.P.S (Striving towards Equity, Progress, and Sustainability) Diversity Leadership Conference was held Saturday, April 13, 2013 on the Ivy side campus of Penn State Altoona. Keynote Speakers were Dr. Ronaldo Archer and Ms. Pam Mines. See information below:**

2013 Diversity Conference

The Changing Diversity Footprint:
Taking Purposeful S.T.E.P.S. to make a difference!
Striving Towards Equity, Progress, and Sustainability

The 2013 Diversity Leadership Conference is sponsored by the Penn State Altoona Mosaic Committee , Office of Institutional Equity, Diversity and International Student Services, and Mt. Aloysius Office of Student Affairs.

Conference Goals:

- The Conference seeks to bring together scholars, policy makers, students, and practice-based participants with an interest in the issues of diversity and community.
- The Conference gave a place for speaking about diversity in practical and everyday realities in organizations, communities and civic life.
- The Conference examined the concepts, discussed pressing issues, and explored modes of diversity in real-life situations of living together in community.

Speakers: (info taken from program booklet)



Ronaldo Archer

Dr. Ronaldo I. Archer is a best-selling author, a business executive, NFL consultant, military leadership consultant, corporate leadership trainer, Presidential advisor, TV pundit, envoy to Latin America, Africa, Europe, and Korea. He is also the leader of a Global Human Rights Movement throughout Africa and Latin America. Awarded the Martin Luther King Leadership Award for his work developing the ears, hearts, hands and habits of third world leaders to transform their nations from chaos to collaboration. Countries like Korea, Singapore, Kenya, Colombia and India credit him for his work in their countries to build improved schools, clinics, and business models and governments reforms.



Pam Mines

Autism knows no racial, ethnic, or social boundaries. Family income, lifestyle, and educational levels do not affect the chance of autism's occurrence. Pam and Perry own their own business; *Luv'em Like MINES Youth Services, Inc.* working with at-risk youth ages 5-21, offering mentoring and other community-based services. Mrs. Mines discussed how educators, friends, family members, and allies can advocate and support children and families affected by Autism.

11. Blair County NAACP held their annual Freedom Fund dinner on Saturday, April 27, 2013. The Fair Housing Office continually supports the NAACP by placing an ad in the program booklet and City of Altoona's Mayor and 2 employees attended the banquet.
12. Information was sent to our local Agencies in Altoona who operate Shelters, especially our sub-recipients with ESG funds, on the recent discrimination case with HUD on refusing to let a service animal stay with blind gentlemen at a shelter. Informed our local shelters that the fair housing office would be willing to offer a refresher/training on the fair housing laws.
13. The Operation Our Town Housing Committee is currently working on a program for Landlords. The Fair Housing staff person participates at these meetings. The workshop should take place sometime during the fall of 2013.

IMEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES	X COMPLETED OR O-ONGOING	PROGRAM YEAR 3 OF 5 2012-2013
				that I am available for presentations to staff and clients they serve
2. FAIR HOUSING IMPROVE KNOWLEDGE TO HOMEOWNERS, HOMEBUYERS AND RENTERS	Include participation and services to landlords, contractors and real estate agents	1. Target members of protected classes and inform them as to their rights under the Fair Housing Act. 2. Encourage accessible design 3. To educate clients in shelters on the Fair Housing laws and to promote decent affordable housing.	O O O	1. Currently working with the National Association of Mental Illness (NAMI) and a table display 2. At all speaking engagements, materials are distributed on accessible design 3. With the City participating in the HPRP and ESG program, this provided me the opportunity to meet the Housing Managers of our local shelters and distribute information.
3. HOMEBUYER EDUCATION & FAIR HOUSING LAWS	Conduct homebuyer training to low-moderate income persons and tenants who may be potential homeowners	1. Meet with other organizations that provide homebuyer training and discuss possible way to have low to moderate income persons attend a free homebuyer training and fair housing workshop. 2. Encourage faith based organizations to be more informational on directing people to the fair housing programs offered.	Difficulty O	1. These are difficult times for so many people. People have lost employments and even housing. Workshop was scheduled last year, but no one signed up so we had to cancel. On hold for now 2. Will proceed with the Homebuyer education and Fair Housing Laws for the next fiscal year. Educational materials were mailed to faith based organizations
4. FAIR HOUSING WORKSHOPS FOR HOUSING PROFESSIONALS, TENANTS, AND LANDLORDS	Include workshops for the housing professionals in updates and changes to the fair housing laws	1. Work with other organizations such as local lenders, contractors, realtors, advocacy groups, nonprofit organizations to discuss the needs of housing workshops, education needed, for tenants, first time homebuyers, and persons with disabilities on their rights and responsibilities in the sale and rental of housing. 2. Conduct one workshop for housing professionals.	O X	1. This is currently in progress. As a member of the Operation Our Town Organizations numerous task force groups were developed to combat drugs dealers/sellers in to our community. A Housing Task Force was developed and the City of Altoona's Fair Housing staff were invited to assist them in the fair housing laws for landlords and how to deal with possible applicants with a drug problem. 2. Completed, but will continue to be ongoing. Workshop is for Landlords and Housing Managers
Funding for this Project	\$53,296.65		\$ 52,127.46	

14. CITY OF ALTOONA - FAIR HOUSING 2012-13 Discrimination CHART

Protected Class	Rental	Sales	Lending	Harassment	Other*	Total
Race						
Disability	2					
Familial Status						
Sex						
National Origin						
Color						
Religion						
Other*						
Total	2					
*Tenant/Land-Lord complaints	<i>Not</i> 178	<i>Fair</i>	<i>Housing</i>	<i>Calls/issues</i>		

MBE/WBE/Section 3

To update our list of certified MBE/WBEs and Section 3 residents/businesses, the City of Altoona placed ads in the *Altoona Mirror*, the *Johnstown Tribune-Democrat*, and the *Tyrone Herald*. The ad provided a contact for additional information, and explained how residences and businesses could become included on our MBE/WBE or Section 3 list. A list from the Department of General Services augmented the MBE/WBE list. Note that no MBE/WBEs received a contract for this fiscal year. The City of Altoona does notify all known MBE/WBEs on the list of any contracts that will be out for bid.

Describe other actions in Strategic Plan or Action Plan to address obstacles to meeting underserved needs.

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

4. *Leveraging Resources*

a. *Identify progress in obtaining "other" public and private resources to address needs.*

The primary funding sources for the City are its annual CDBG, HOME and ESG Program allocations from HUD. The programs represent a predictable source of funding that may be used for housing and community development. The following is a description of the various other funding sources which may be used to address needs. The following **Table 1A Leveraging Resources** indicates the programs, sources, amounts and recipients of funds received in the City of Altoona during the 2011 program year.

**Table 1A
Leveraging Resources**

GRANT TITLE	GRANT SOURCE	AMOUNT RECEIVED	RECIPIENT
FCVAS	State	\$3,992.29	City of Altoona Fire Dept.
FEMA Grant Award	Federal	\$52,200.00	City of Altoona Fire Dept.
Blair County Drug Task Force	State	\$85,000.00	City of Altoona Police Dept.
Blair County Sobriety Checkpoint	Local	\$4,000.00	City of Altoona Police Dept.
Operation Our Town	Local	\$40,000.00	City of Altoona Police Dept.
Aggressive Driving Grant	State	\$5,500.00	City of Altoona Police Dept.
Pennsylvania Liquor Control Board Grant	State	\$12,928.00	City of Altoona Police Dept.
Ballistics Vest Partnership 2011	Federal	\$3,988.00 50% Matching	City of Altoona Police Dept.
Buckle Up Campaign	State	\$1,000.00	City of Altoona Police Dept.
2012 Justice Assistance Grant	Federal	\$12,530.00	City of Altoona Police Dept.
GRANT TITLE	GRANT SOURCE	AMOUNT RECEIVED	RECIPIENT
Highway Aid Liquid Fuels	State	\$990,615.14	Dept. of Engineering
First Energy VAC System upgrade Hwy yard and CBRC	State	\$900.00	Dept. of Engineering
Federal Transportation Enhancement	Federal	\$246,280.00	Dept. of Engineering
First Energy Convert Streetlights mercury vapor to high pressure sodium	State	\$2,982.00	Dept. of Engineering
First Energy Fire Station Lighting upgrade	State	\$1,701.00	Dept. of Engineering
First Energy Streetlight conversion to LED at Votech	State	\$1,162.00	Dept. of Engineering
Southern Allegheny Planning & Development Corp Street light conversion to LED at Votech	Local	\$5,000.00	Dept. of Engineering
Blair Co. Park & Recreation	Local	\$1,500.00	Dept. of Engineering
Automated Red Light	State	\$192,750.00	Dept. of Engineering

Enforcement Program			
State Utility Reality	State	\$22,000.00	Finance Dept.
State Liquor Tax Refund	State	\$22,818.00	Finance Dept.
Pension Reimb. – Cola and State Aid Pension Contribution	State	\$1,390,123.00	Finance Dept.
Payments in Lieu of Taxes (Hospitals)	Local	\$215,150.00	Finance Dept.
Housing Authority – in lieu of Real Estate	Local	\$39,602.00	Finance Dept.
Central PA Community Foundation	Local	\$1,600.00	Improved Dwellings for Altoona, Inc.
PHFA	State	\$46,705.56	Improved Dwellings for Altoona, Inc.
Section 8 Housing Assistance Payment	Federal	\$3,323,844	Altoona Housing Authority
Public Housing Family Self Sufficiency – Section 8	Federal	\$24,255	Altoona Housing Authority
Public Housing Subsidy	Federal	\$1,273,829	Altoona Housing Authority
Section 8 Family Self Sufficiency	Federal	\$56,689	Altoona Housing Authority
ISRP Grant	State	\$68,046.00	ABCD Corp.
IFIP Grant	State	\$200,000.00	ABCD Corp.

b. How Federal resources from HUD leveraged other public and private resources.

OTHER FEDERAL PROGRAMS

We provide supportive services to the Altoona Housing Authority by providing environmental reviews for Capital Fund program grants. Our CDBG street resurfacing project was matched by approximately a quarter-million dollars in federal earmark funding for resurfacing City streets. Our CDBG Neighborhood Bike Patrol funds were leveraged by approximately \$26,000 in Federal funds that also supported our police, as shown in the table above.

The Stewart B. McKinney Homeless Assistance Act provides funding for the Supportive Housing Program (SHP). The SHP promotes the development of supportive housing and services that help homeless persons' transition from homelessness to living as independently as possible.

Weatherization Assistance for Low-Income Persons provides funds to insulate the dwellings of low-income persons, particularly the elderly and handicapped. This helps to conserve energy and to aid those persons least able to afford higher utility bills. D.O.E. funds are available through the Blair County Community Action Program.

Homeless Prevention and Rapid Rehousing (HPRP) funds were used during this program year for homeless prevention activities.

STATE PROGRAMS

The Pennsylvania Housing Finance Agency (PHFA) provides loans and grants under the PennHomes Program for development of rental housing and administers the Low Income Housing Tax Credit (LIHTC) Program for the Commonwealth of Pennsylvania.

The Pennsylvania Department of Community and Economic Development (DCED) administer several programs related to affordable housing. The Housing and Community Development (HCD) Program provides loans and grants for acquisition and development of housing for low and moderate income persons.

The Pennsylvania Transportation Enhancement Program provides funds to municipalities for transportation related projects. The City of Altoona applies routinely for these funds. New street signs, decorative period street lights, and other various streetscape enhancements have been completed. This program requires the local municipality to provide engineering, design and inspection funds.

The Pennsylvania Keystone Opportunity Expansion Zone Program provides tax relief to individuals constructing and inhabiting homes in the designated zone. The tax relief is available until the year 2013.

State Department of Conservation and Natural Resources Tree Vitalize Grant provided the purchase of street trees, and CDBG funds were used as leverage for the installation in eligible areas.

State funds leveraged our CDBG Street Resurfacing and Neighborhood Bike Patrol programs as shown in the table above, providing much funding for our police force and infrastructure.

PRIVATE RESOURCES

There is also private investment in the form of cash equity, private mortgage and other financing that may be available for housing. These resources can take many forms and may even be raised through obtaining either the Low Income Housing Tax Credits or an historic tax credit. Qualifying all of the activities of the private market far exceed the scope of the Consolidated Plan.

The Federal Home Loan Bank of Pittsburgh provides funds for low income housing through its Affordable Housing Program (AHP). Funds can be in the form of grants or direct subsidies. Applications must be made through member banks.

In this program year, private resources were leveraged our funds in the preparation of the Nehemiah Project programs.

LOCAL RESOURCES

“Operation Our Town”, a local philanthropy, often contributes funds to the Altoona Law Enforcement Community to assist in dealing with the illegal drug trade issues. The City also utilizes HUD funds to operate the Altoona Police Bike Patrol, which plays a significant role in curtailing the illegal drug trade.

Blair County Affordable Housing Trust Funds were used to make housing repairs for eligible homeowners in the Gateway areas of the City.

Private donations are to be leveraged against Federal funds to build the Booker T. Washington Passive Park and Playground. Volunteers assembled the playground itself under direction from the manufacturer. Operation Our Town and Leadership of Blair County have contributed private funds into this project as well. Private donations are leveraged against Federal funds in our gateway streetscape projects.

There is also private investment in the form of cash equity, private mortgage and other financing that may be available for housing. These resources can take many forms and may even be raised through obtaining either the Low Income Housing Tax Credits or an historic tax credit. Qualifying all of the activities of the private market far exceed the scope of the Consolidated Plan.

Private donations leverage Federal funding of the Library Intergenerational Outreach Program. Private payments in lieu of taxes also leverage our funds as shown in the table above (Altoona Regional Health System, Altoona Housing Authority).

c. How matching requirements were satisfied.

The City is not required to provide a match for its HOME Funding as a result of its distressed status for this report period. The design of the HOME Rental Rehabilitation Program continues to require a match. Therefore, private match has been received and is reported in the HOME Section of this document under Home Match Report. Funding and sources for matching funds for the ESG Program are identified in Table 1 Program Funding Source.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Altoona City Planning & Community Development Department is responsible for the development of the City's Comprehensive Plan, adopted by the City in 2000 (currently being revised) and the Consolidated Plan adopted in 2010. The same department also prepares the HUD Annual Plan & Grant Application and the Consolidated Annual Performance Evaluation Report (CAPER).

When agencies and groups submit requests to have particular projects funded with CDBG, HOME and ESG monies, the requests are evaluated to ascertain if they are consistent with the Comprehensive Plan and the Consolidated Plan. Requests found to be inconsistent with either of these documents are not considered eligible for funding and the applicants are notified. Funding requests are also evaluated to determine if the project is eligible for funding according to the federal regulations applicable to CDBG, HOME and ESG.

If a project is determined to be ineligible for funding, prospective applicants are notified early in the process so they can reconsider their request for assistance or make adjustments to their request to make it eligible.

Once a project is funded and contractual obligations are finalized, monthly "status report" staff meetings are conducted to evaluate project progress, identify potential project issues, and initiate early intervention strategies to thwart problems that may occur.

Obviously, the 2000 *City of Altoona Comprehensive Plan*, the 2010 Consolidated Plan, and the current new comprehensive planning effort are all built on extensive citizen participation, prioritization, goal setting, and defined strategies.

Citizen Participation

1. Provide a summary of citizens' comments.

A legal notice was published in the *Altoona Mirror* (local newspaper) on August 23, 2013 and also on the City's web site. This notice explained the availability of the 2012

CAPER. A copy of the following IDIS Reports were available for the public to review prior to the Public Hearing. During the 15 day comment period no public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2012
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2012
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2012
- IDIS Report C04PR23 PY2012 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- IDIS Report C04PR81 ESG Performance Report
- HUD Form-40107 Annual Performance Report HOME Program
- HUD Form-40107-A HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Wednesday, September 4, 2013 at 5:00 P.M., in the City Hall Conference Room, 4th Floor, City Hall, 1301 12th Street, Altoona, PA regarding the 2012 HUD Consolidated Annual Performance

Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2012 through June 30, 2013, for Community Development Block Grant (CDBG), Emergency Shelter Program (ESG), and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from September 4, 2013 through September 20, 2013. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Executive Director, City of Altoona Planning and Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2012 CAPER will be available for inspection on September 2, 2013 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Planning and Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 25, 2012. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Planning and Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

Summary of Citizens Comments

A Public Hearing was held on September 4, 2013 at 5:00 P.M. Other than city staff present, no public citizens were in attendance; therefore no public comments were received.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the consolidated plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

Funding

CDBG Funds Committed at the beginning of PY 2012:	\$	
2012 CDBG Entitlement Grant	\$	1,460,799.00
2012 Program Income	\$	418,433.02
CDBG Funds expended during PY 2012	\$	
HOME Funds committed at the beginning of PY 2012	\$	384,762.72
2012 HOME Entitlement Grant	\$	217,406.00
HOME Funds expended during PY 2012	\$	464,454.69
ESG Funds committed at the beginning of PY 2012	\$	31,317.74
2012 ESG Entitlement Grant	\$	88,063.00
ESG Funds expended during PY 2012	\$	79,668.47

Geographic Distribution

Attached **Table 2** shows expended PY 2012 funding by project and location. The small scale map of the City outlines the low and moderate income areas.

The City of Altoona will focus attention on the low- and moderate-income neighborhoods identified in the map, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of neighborhoods that are low and moderate income. This is an indicator of the success of HUD-administered programs in Altoona, and also an indicator of the deconcentration of low/mod individuals and families throughout the City.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Community development, housing, and human service needs are provided by a wide variety of agencies and organizations. The City takes the lead in administering the program through its Planning & Community Development Department. Annually, the city surveys the human service agencies and public and private housing providers and other non profit organizations to determine the unmet needs of clients eligible for CDBG, HOME and ESG programs. Project applications for unmet needs are invited from these agencies. These agencies are encouraged to identify service gaps and recommend methods for filling those gaps. The consolidated plan is implemented through the human service agencies in Blair County, the Altoona Housing Authority, the Altoona-Blair County Development Corporation, the Altoona Redevelopment Authority, the Altoona Department of Public Works, and Improved

Dwellings for Altoona (CHDO). This is a large portion of our regional cooperation efforts.

Other participating agencies include the Home Nursing Agency, Blair Senior Services, Family Services Inc., Skills of Central Pennsylvania, Reliance Bank, Investment Savings Bank, M & T Bank, the Blair County Community Action Agency, the Blair County Department of Human Services, the Central Blair Recreation Commission, the Easter Seals Society, AMTRAN, and Saint Vincent de Paul.

Additionally, there are other federal, state, county, and regional governmental efforts to meet these needs independent of Altoona's program. Efforts are made to eliminate the duplication or contradiction of efforts, and to coordinate/enhance these services and projects to maximize the impact on the community.

The City of Altoona contracts with the agencies most experienced and capable of meeting the identified needs in the delivery system. Duplication of efforts and programs is avoided.

Altoona City Council appoints the members to the Altoona Housing Authority Board. The Housing Authority Board provides an annual report to City Council on its activities, including its capital improvements and proposed development initiatives. There is an informative and cooperative relationship between the City of Altoona, its departments, and the Altoona Housing Authority.

The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination are easy.

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The staff and agencies are aware of these areas and are working with providers and agencies to develop appropriate solutions.

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania law.

The administrative activities of the Housing Authority are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing

developments is within the exclusive purview of the Housing Authority, although the authority consults routinely with the City of Altoona on these matters.

Monitoring

a. Describe how and the frequency with which you monitored your activities and the results including any improvements.

The Planning and Community Department staff engaged in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG subrecipient was required to submit quarterly progress reports on their project, along with the direct benefit activity worksheet (if applicable). Staff reviewed monthly detailed invoices before payment was initiated. Construction projects were monitored by our Labor Compliance Officer and all documentation required for compliance was received before payments were made.

Desk top monitorings were also conducted for subrecipients that have received ESG, HESG, HOME and CDBG funding over the past several years. We have not experienced any program findings. These subrecipients submitted quarterly reports if applicable, showing persons assisted and beneficiary data.

As a result of risk assessment analysis, two on-site monitoring visits were conducted for project compliance. No compliance issues were discovered.

The City of Altoona's Planning and Community Development Department underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2012.

HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule:

Units	Cycle
1-4	Every 3 years
5-25	Every 2 years
26+	Annually

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum.

Achievement: 1 - On-site inspections conducted in structures following three year cycle.
0 - On-site inspections conducted in structures following two year cycle.
4 - On-site inspection conducted on structures following annual cycle.

All deficiencies noted were remediated.

b. What is the status of your grant program

(a) Are any activities or strategies falling behind schedule?

No activities falling behind schedule.

(b) Are grant disbursements timely?

Disbursement of grants to the subrecipient are distributed on a reimbursement basis. The subrecipient provides the City with all documentation justifying the reimbursement for their invoice. The City provides this reimbursement to the subrecipient within 30 days from receipt of their invoice.

(c) Do actual expenditures differ from letter of credit disbursements?

Yes. At varying points of the program year, actual expenditures may differ from line of credit disbursements. CDBG funds have been used for expenditures of items that are the responsibility of other parties until they are invoiced and the reimbursements of the expenditures are received.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Since 1990, our CDBG Single Family Rehabilitation Program has rehabilitated 650 owner occupied homes and our HOME Rental Rehabilitation Program has rehabilitated 850 rental units. This, coupled with the 264 blighted homes demolished by our CDBG Blighted Property Demolition Program, has made a significant impact in slowing and even reversing disinvestment and neighborhood decay in the City of Altoona. The City has 21,075 housing units in the latest Census Bureau *American Community Survey*, approximately seven percent of which have been rehabilitated by our programs. When mapped, our rehabilitation and demolition efforts have touched literally every City neighborhood, improving our housing stock for future generations, eliminating blight, and preventing any one neighborhood from becoming a hollowed-out slum. Although some of our residential streetscapes occasionally are missing a home, Altoona has avoided the large-scale neighborhood abandonment seen in cities like Detroit thanks to these programs.

Our CDBG Safe Housing/Healthy Living Program keeps a code officer on the street enforcing the *International Property Maintenance Code* and educating residents in income-eligible neighborhoods. In fiscal year 2011-2012, this officer issued 980 violation notices and attended 141 hearings. Our CDBG Neighborhood Bike Patrol Program keeps three policemen on the streets of these neighborhoods, interacting with residents at a level that can't be achieved through the windshield of a patrol car. Our CDBG Street Resurfacing Program repairs the streets of these neighborhoods.

Within the period covered by this CAPER, CDBG funds completed the 7th Street Bridge Park -- now renamed John Robertson Park. Robertson Park stands across the main gateway to our Downtown and our county's largest employer, the Altoona Regional Health System. It includes park benches, decorative lighting, decorative fencing, landscaping, and a historical monument to the original 7th Street Bridge featured in so many historical photographs of the Pennsylvania Railroad. The park stands in the middle of, and is easily accessible to, a low-to-moderate income neighborhood. We expect that this park will spur re-investment in this older, but critically located neighborhood.

Our contributions to the Chatham Mews project (CDBG Lexington Avenue sidewalks) were critical in completing the largest investment in new housing in our low-to-moderate income Logantown neighborhood in decades. Our CDBG 6th Avenue Curb and Sidewalk project made a stunning improvement to the City's main north-south corridor, and inspired some private home renovations behind the new streetscapes. Our CDBG Fairview Hills Roof project helped our housing authority renovate one of its largest housing facilities.

During this program year, we also completed much of the work on our new city comprehensive plan. We anticipate completion of this important effort to create a new vision and strategies for our community's future during our next program year (likely by the end of calendar year 2012).

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The priority needs listed are those identified in the Consolidated Plan 2010-2014 and this section demonstrates the progress made during the 2011/12 fiscal year.

Priority Need: Housing Assistance (Also see Housing under Assessment of One year Objectives)

Assist those without shelter

1. Participated in Pennsylvania's Continuum of Care program via the Harrisburg Regional Advisory Board to address chronic homelessness and the coordination of services for the homeless.
2. Provided assistance to transitional housing, an emergency shelter for victims of domestic abuse, an emergency shelter for intact families, and short term shelter for special needs populations.
3. Homeless Prevention Activities: Provided assistance to one local agency to assist individuals and families from becoming homeless through the provision of temporary shelter, rent, mortgage and utility assistance and budget counseling.

Assist those in substandard Units

Rehabilitated nine (9) units for single family homeowners. Assisted the Altoona Housing Authority and Improved Dwelling for Altoona by rehabilitating low/moderate income housing developments known as Fairview Hills sixteen (16) units and Harmony House twelve (12) units. The City also directly assisted landlords with the rehabilitation of seven (7) scattered site rental units.

Assist those providing housing to others

The City provided assistance to maintain or improve units owned by the Altoona Housing Authority, Improved Dwellings for Altoona (our CHDO) and units owned by private landlords. These property managers provided housing for income eligible clients.

Assist those performing mid-cost to high-cost maintenance on a housing unit

See paragraph above

Construction of New Units

Improved Dwellings for Altoona (CHDO) completed one (1) single-family detached home that has been conveyed to an eligible homebuyer. Habitat for Humanity of Blair County has generated two (2) newly constructed units for pre-qualified low income homebuyers. One is nearing completion and one has been sold.

Priority Need: Prevention and Elimination of Blight

Removal of dangerous and blighted properties

Demolished 22 vacant dilapidated properties. A lien was placed on each lot for the cost of demolition.

Stabilize and boost neighborhoods

The aggressive and continual removal of derelict and vacant properties removes the source of blight and diminishes the potential domino effect for disinvestment in the neighborhood. Focused code enforcement in low-to-moderate income neighborhoods to prevent blighting influences also helps to stabilize neighborhoods.

Partner with the private Sector to Redevelop Vacant Lots

The Altoona Redevelopment Authority continues to market vacant property for housing development and side yard beautification by the private sector. Occasionally land is dedicated for active and passive park and recreation use.

Continued Code Enforcement and Crime Awareness Efforts in Targeted Areas

Code enforcement offers identify derelict vacant properties and the City and then target them for demolition. Officers have recently teamed up with code enforcement to target abandoned and dilapidated properties and are citing landlords who have refused to take steps to fix up properties in these targeted areas. The Bike Patrol Officers presence in the low and moderate income neighborhoods has had an impact on reducing gang violence and drug activities.

Priority Need: Planning and Development (Also see Economic Development under Assessment of one year objectives)

Continued Assistance Through the Economic Development Loan Fund Program

During the 2011/12 fiscal year project was not funded. Two jobs were created from a prior year loan.

Keep the City open to entrepreneurial type business

Project was not funded during the 2011/12 fiscal year.

Use the Planning Function to Stimulate Residential and Commercial Development

The City overhauled the City's land use ordinances in 2003 into a single organized document called the "Altoona Planning Code." Over the past program year, planning staff has continued to propose amendments to update this code. Literally thousands of changes have been to make the code more efficient. Full details are available upon request, but one of the major focuses of the amendments was to make the City more hospitable to smaller, neighborhood businesses and higher-density housing types. Note that the City continues to fund a "Business Advocate" position to assist the general public and commercial developers with navigating development requirements.

The ongoing comprehensive planning effort is identifying additional opportunities to stimulate residential and commercial development.

The City created a Keystone Opportunity Expansion Zone (KOEZ) under a Pennsylvania initiative. Construction of housing in this Zone provides local and state income and property tax incentives to the persons who construct and inhabit a new home in the zone. The tax incentives expire in 2013.

Encourage a diverse local economy

Through the Altoona-Blair County Development Corporation, economic development loans are available for new business enterprises.

Continue the Planning Function to Identify trends and Make Altoona Competitive

As was noted above, updates to the *Altoona Planning Code* and the *City of Altoona Comprehensive Plan* will make the code more efficient, and hence make the city more competitive for local development. An emphasis was placed on adding the basic elements of form-based codes into the city's zoning provisions. This protected streetscapes while allowing homeowners to use more of their lots.

Provide Job Training and Placement

There has been no direct activity using CDBG, HOME or ESG funds in this program year for job training. The Blair County Community Action Agency provides job readiness skills in conjunction with the Altoona Housing Authority based on the residents needs.

IV. Ranked Need: Infrastructure (as funding permits) (Also see Infrastructure under Assessment of One Year Goals)

Our accomplishments include curb and sidewalk installation (for 96 eligible households). Several other projects are underway and should be completed during the 2012 program year such as 7th St. Bridge Passive Park, Street resurfacing in low/moderate income areas of the City, installation of a parking lot next to a newly developed playground, passive park and basketball court, stop sign enhancement project in low/mod areas of the City, Curb and sidewalk installation along Lexington Avenue's new low/mod housing development, curb and sidewalk installation at the 6th Ward Community Center and air conditioning unit installation to assist an adult day care for people with disabilities, a kitchen rehab to a neighborhood center and upgrade to a community park located in a low/mod areas of the City.

V. Ranked Need: Services (as funding permits) (Also see Public Services under assessment of one year objectives)

The City provided neighborhood based police with the CDBG funded bicycle police patrol. Other services funded with our CDBG award include library outreach to children and the elderly.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate income persons.

The means by which the City of Altoona provided decent housing, a suitable living environment and expanded economic opportunity for low and moderate income persons is specifically itemized in bold under each of the following headings throughout this document: Specific Housing Objectives, Homelessness, Homeless Prevention, and Community Development.

d. Indicating any activities falling behind schedule.

No projects are falling behind schedule

e. Describe how activities and strategies made an impact on identified needs.

This is addressed in the evaluation of the adherence to the Consolidated Plan Goals and objectives.

f. Identify indicators that would best describe the results.

This is addressed in the evaluation of the adherence to the Consolidated Plan Goals and objectives.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The most significant barrier to fulfilling the strategies and overall vision of both our City and our Federal programs is the continually decreasing funding level for CDBG, HOME and ESG. There are many needs and qualified applicants for our funds this program year that we unfortunately had to turn away. Our region's depressed economy and older housing stock also pose significant barriers.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The accomplishments and major goals are on target with the Goals and Objectives of the Consolidated Plan. Steady, measurable progress is being made. However, more funding would allow us to move towards our long term goals faster.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

No adjustments to the Goals and strategies of the Consolidated Plan are necessary at this time.

Lead Based Paint

1. Describe the actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead paint in accordance with federal regulation.

In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

During this program year, the City's Home Rental Rehabilitation program has assisted seven (7) scattered site rental units. Six* (6) of these units are occupied.

The replacement of roofing over sixteen (16) multifamily rental units has been completed at the Altoona Housing Authority's Fairview Hills Low/Mod Housing development. Fourteen* (14) of these units are occupied.

Improved Dwellings for Altoona-CDC sponsored rehabilitation of Harmony House. This Low/Mod housing development contains twelve* (12) rental units.

The City's CDBG Single Family Rehabilitation Program assisted nine (9) units.

Improved Dwellings for Altoona-CDC, the City's CHDO, constructed and sold one* (1) first-time homebuyer unit.

Habitat for Humanity of Blair County constructed and conveyed ownership of one* (1) first-time homebuyer unit.

*Denotes Compliance with Section 215.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Table 1 – Housing Assistance Distribution

Assistance Provided By Income Group	Renters					Owners			
	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5+)	All Other Households	Total Renters	Existing Home-owners	1 st Time		Total Home-owners
							W/ Children	All Others	
Extremely Low Income (0-30% of MFI)	2	5	0	0	7	2	0	0	2
Low Income (31-50% of MFI)	0	20	1	1	22	5	0	1	6
Moderate Income (51-80% of MFI)	0	3	0	0	3	2	1	0	3
Middle Income (81-95% of MFI)	0	0	0	0	0	0	0	0	0
Total Low Income (lines 1 + 2 + 3)	2	28	1	1	32	9	1	1	11

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Providing affordable housing options is accomplished through the activities listed below. Proposed goals and actual outcomes for each objective have been included. Beneficiary income detail, **including section 215**, can be found in the Housing Needs portion of this report.

14B Rehab; Multi-Unit Residential 570.202

The City will continue to assist in the preservation of the existing publicly-assisted high quality housing units owned and operated by Improved Dwellings for Altoona. Twelve (28) units were rehabilitated this year. **HOME funds**

Objective: Decent Housing	Outcome: Affordability
Proposed: 12 unit(s)	Outcome: 12 unit(s)

14A Rehab; Single-Unit Residential 570.202

Acquisition and rehabilitation of existing structures and construction of new units for resale in homeownership program for low-income families. Activities this reporting period consist of the completion of two (2) homebuyer units. **HOME funds**

Objective: Decent Housing	Outcome: Affordability
Proposed: 2 unit(s)	Outcome: 2 unit(s)

14B Rehab; Multi-Unit Residential 570.202

Conduct a rental rehabilitation program to continue to provide affordable housing units for low-income renters. The high costs of lead-based paint remediation and tenant relocation has negatively impacted this program. The seven (7) units completed resulted from contracting with landlords having prior experience with the program. These landlords/contractors have received certified training to address lead-based paint, thereby minimizing remediation costs. **HOME funds**

Objective: Decent Housing	Outcome: Affordability
Proposed: 8 unit(s)	Outcome: 7 unit(s)

14A Rehab; Single-Unit Residential 570.202

Provide a housing rehabilitation program to meet the needs of low-income homeowners. Nine (9) units were completed this year. These non-interest bearing and deferred loans were originated for single family homeowners. Three (3) of the nine (9) loans are deferred. **CDBG funds**

Objective: Decent Housing	Outcome: Affordability
Proposed: 10 unit(s)	Outcome: 9 unit(s)

14B Rehab; Multi-Unit Residential 570.202

The City will continue to assist in the preservation of the existing public and publicly-assisted high quality housing units owned and operated by the Altoona Housing Authority. **CDBG Funds**

Objective: Decent Housing
Proposed: 16 unit(s)

Outcome: Affordability
Outcome: 16 unit(s)

3. Describe efforts to address "Worst-Case" housing needs and housing needs of persons with disabilities

Addressing the needs of physically disabled individuals by modifying their living space is incorporated into the City's owner and tenant occupied rehab programs.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Housing Authority also continues phases of a \$1,000,000 accessibility project to address the needs of the public housing developments under their control.

A continuing resident initiative is housing counseling for Family Self-Sufficiency participants through the Blair County Community Action Agency. Continuing efforts include the Healthy for Life program for the elderly and an After School Program for the youth at the Fairview Hills and Evergreen Manors developments. Residents are surveyed by mail to ensure that the needs and expectations of these residents are being met.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser.

That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing.

HOME/American Dream Downpayment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Total HOME expenditures by eligible activity for the reporting period.

Program Administration	\$ 25,864.41
Rental Rehab	\$ 113,089.75
Homeownership	\$ 40,039.07
Rental Rehab/CHDO*	\$ 285,461.46
Total	\$ 464,454.69

* Includes required CHDO Set aside funds.

Evaluation of objectives and progress made toward meeting goals for providing affordable housing with HOME funds has been included in the Affordable Housing and Specific Housing Objectives section of this report.

2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See attached HUD Form 40107-A

3. HOME, MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See attached HUD Form 40107

4. Assessments

a. Detail results of on-site inspections of rental housing.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. Inspections of these units have been reported in the Monitoring section of this report.

b. Describe the HOME jurisdiction's affirmative marketing actions.

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

c. Describe outreach to Minority and Women Owned Businesses

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law

applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona placed ads in the *Altoona Mirror*, *Johnstown Tribune-Democrat*, and the *Tyrone Herald*. The ad informed everyone that if they would like additional information, they should contact our office.

Businesses listed, which are certified through the Department of General Services, were notified of their responsibility to allow for participation by WBE/MBE including vendors, suppliers, contractors etc. when projects come up for bid.

For this program year, no responses were received from firms who were already an MBE/WBE. No MBE/WBEs bid for any contracts this fiscal year. As usual, our initial MBE/WBE list is acquired through the PA Unified Certification program, NAICS codes, and the PA Department of General Services.

As required by law, the City of Altoona includes CDBG, HOME and ESG programs in their outreach and bidding process for MBE/WBE's participation.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

The City takes an active role in supporting the Continuum of Care approach to addressing homelessness and breaking the cycle. This organizational structure provides a variety of local services ranging from outreach and assessment, to emergency and transitional housing, to permanent housing.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The human services agencies receiving funding from the City have implemented the Homeless Management Information System (HMIS) into their programs. This system is Congress mandated and is used to track homelessness nationally as a State-wide coordinated data sharing system.

The locally limited resources to deal with homelessness encouraged the City of Altoona to participate in a multi-county organizational structure in Pennsylvania called the Central/Harrisburg Regional Advisory Board (RHAB). The goal of the RHAB is to secure additional resources to help meet the needs of homeless individuals and families and move them through a continuum of services to permanent housing. While the local efforts to prevent homelessness and provide short term assistance are effective, chronic homelessness and the coordination of services for the homeless into a Continuum of Care are best addressed through this state incentive.

PROJECTS

The City of Altoona had available from Program years 2011 and 2012 in Emergency Solutions Grant funds during program year 2012. The grant was distributed to various agencies to provide services to individuals and families utilizing project activities which are Rapid Rehousing, Homeless Prevention, Shelter Operations, Data Collection and Administration.

ESG PROJECTS OPEN DURING THE 2012-13 PROGRAM YEAR WERE:

ESG Administration \$11,275.33 was expended during the 2012 program year to manage and monitor 2011 and 2012 ESG sub-recipient's projects for program activities and expenditures.

HOMELESS FUNDS

Rapid Rehousing \$7,120.55 was expended for Home Nursing Agency Community Services and Family Services Inc. to provide assistance to homeless persons in the City of Altoona. This included short term rental assistance and housing relocation and stabilization services and Data Collection.

OBJECTIVE: Decent Housing	Outcome:	Affordability
PROPOSED: 54	Outcome:	13

Note: Home Nursing Agency had difficulty locating persons who are homeless. After the first year, City staff met with the sub-recipient and Home Nursing Agency felt that their Agency was more suited for Homeless Prevention. In May 2013, the remaining funds were moved to the homeless prevention activity.

Shelter Operations - \$73,049.38 was expended for Shelters at the Home Nursing Agency Community Services and Family Services, Inc. who provided services to homeless persons at five different shelter locations in the City of Altoona. Each shelter has different age groups, goals, and clientele as described below:

Domestic Abuse Shelter offers a variety of supportive services including a 24 hour confidential Victim Services Hotline, emergency shelter, crisis intervention and prevention, safety planning, supportive and educational counseling, assistance in filing Protection From Abuse orders, support groups, advocacy, assistance with basic needs and children's programming.

The Family Emergency Shelter provides shelter, food and clothing as well as meeting the essential needs of residents while assisting them in obtaining employment, housing, social and other services necessary to help them move toward self-sufficiency.

The Teen Shelter provides 21 days of shelter and addresses the immediate needs of runaway, homeless and at-risk youth and their families. The program seeks to reunite

youth with their families whenever possible or to arrange other appropriate alternative living arrangements

Tartaglio Personal Care Home (TPCH) provides services to individuals 18 years and over, who have a mental health diagnosis and require personal care. This home is licensed by the Department of Public Welfare for 13 beds. TPCH is a handicapped accessible, co-ed transitional home where individuals may reside for up to 24 months. The goal of the home is to support individuals exiting mental health facilities and/or to prevent hospitalizations. Additional supportive services such as case management, mobile psychiatric rehabilitation, and peer support are available to individuals as-needed, and to assist residents in finding safe, affordable and permanent housing. These individuals would be homeless or in dire need of appropriate housing if TPCH was not an option

Blair House Crisis Residence (BH) serves individuals in Blair County who receives mental health services and are homeless or at risk of homelessness. BH provides transitional housing for up to 4 months. BH is a co-ed, single room occupancy, with 6 beds. Residents share common living areas such as kitchen, bathroom, living room and an on-site laundry facility. A live-in manager is available 24/7 by cell phone. While at BH, residents work with a housing case manager to secure permanent housing and have access to programs such as blended case management, individual counseling, mobile psychiatric rehabilitation, out-patient treatment, and peer support services. Blair House serves as short-term stable housing for individuals to move toward the recovery process with their illness and/or addiction while giving them time to find decent, stable and affordable housing.

OBJECTIVE: Decent Housing	Outcome:	Affordability
PROPOSED: 891	Outcome:	699

3. Identify new Federal Resources obtained from Homeless SuperNOFA

Blair County Community Action has applied for funding to renew two existing projects for the 14th year from the Support Housing Grant Program One program has the resources to provide "Supportive Services Only" to 35 homeless individuals and families at a point in time. The second program, provides 35 "Transitional Homeless" scattered site units and supportive services to eligible homeless individuals and families. Blair County Community Action is also operating a new Transitional Housing Program that began operating on October 1, 2012. This new program targets 18-25 year olds who have a mental or physical disability and are capable of independent living. This program provides 15 scattered site units in Blair and Cambria Counties.

Home Nursing Agency will be renewing an existing project, Juniata House, which is a 7 bed permanent SRO for homeless individuals with a mental health diagnosis. We will also be renewing the Housing Assistance and Rental Project (HARP) to serve 20 people with rental subsidies which is permanent supportive housing.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Homeless Prevention - \$68,544.11 was expended to three Agencies in the City of Altoona to provide homeless prevention activities. Blair Senior Services, Inc., Home Nursing Agency Community Services and Blair County Community Action provided services to low income persons in danger of becoming homeless by utilizing community help activities to reach the goal of self-sufficient living. To do this, these agencies also provided short term rental assistance and housing relocation and stabilization services.

Blair County Community Action Agency was created to assist the low-income residents of Blair County by addressing crisis situations, be enhancing self-sufficiency and by assisting in organizing low-income persons so that they might have a greater voice in their own governance.

Blair Senior Services, Inc. coordinates multiple funding sources while utilizing community help activities to assist its consumers in the goal of self-sufficient living. The Agency's Housing Caseworkers provide a centralized intake and assessment of needs with individualized service plans while utilizing appropriate referrals and coordination of services within the community.

Home Nursing Agency The mission of the HNA is dedication to the highest quality of customer service delivered with a sense of warmth, kindness, and individual pride. Each client is evaluated to see what type of housing program best meets his/her needs and qualifications.

OBJECTIVE:Decent Housing **Outcome:** Affordability

PROPOSED: 80 **Outcome:** 103

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Emergency Solutions Grant funds play a significant role in the initial steps of the continuum of care process. These funds provide the entry level access to homeless shelters and transitional housing. Four agencies receiving ESG funds and various other State and Federal funding provide homeless prevention services and emergency shelters and transitional housing for homeless individuals and those with special needs.

2. *Assessment of Relationship of ESG Funds to Goals and Objectives*

a. Evaluate progress made in using ESG Funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

The City's Emergency Solutions Grant funds was distributed to agencies who provide shelters and homeless prevention activities to homeless individuals and families. Through the continued support the City provides these agencies with ESG funds, and their excellent coordination and relationships with other human service organizations, the City is constantly striving to adequately address homelessness. By using the CoC's set goals and performance standards to measure the number of households served, the average cost per household and the number of households who move to permanent housing tell us our success rate in accomplishing the job of ending homelessness.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The priority of each agency is to first provide shelter, secondarily to arrange for supportive services such as case management and treatment services and ultimately facilitating the progression to a permanent location. Performance standards for ESG are measured by the number of households served, average cost per household, number of households who move to permanent housing, collaboration efforts with mainstream resources and coordination and compliance with CoC policies.

Four Agencies receiving ESG funding that were provided rapid rehousing, shelter, and homeless prevention services. The breakdown is as follows:

Category	Homeless Prevention	Shelter Operation	Rapid Rehousing	Total
Persons Served	124	699	13	836
Males	58	252	4	314
Females	66	447	6	519
Unknown	0	0	3	3
*Children listed below are included in male and female category				

Children Served	48	221	5	274
Category	Homeless Prevention	Shelter Operation	Rapid Rehousing	Total
Special Population:	Note: Persons served may fall into more than one category			
Veterans	2	37	0	39
Victims of Domestic Violence	0	17	0	17
Elderly	0	15	0	15
HIV/AIDS	0	6	0	6
Chronically Homeless	0	16	0	16
Severe Mental Illness	0	35	0	35
Chronic Substance Abuse	0	118	0	118
Other Disability	0	113	0	113
				*

* Cannot total, some clients fall into more than one category

Category	Homeless Prevention	Shelter Operation	Rapid Rehousing	Total
AGE				
Under 18	48	221	5	274
18-24	14	118	0	132
25 & Over	62	360	8	430
Don't Know/ Refused	0	0	0	0
Missing	0	0	0	0

Information				
Total	124	699	13	836

Racial Categories

Al or AN	Asian	Black or AA	Native Haw	White	AI OR ALAK	Asian/Wh	Blk or AA&W	afr/indian	otr mtle race	Bal more	Hispanic	Total
1	2	3	4	5	6	7	8	9	10	11	12	
		14		86			2			1	1	103
1		86		299			22			20	6	428
1		42		198		23		3		4		271
				12			1					13
				21								21
2	0	142	0	616	0	23	25	3	0	25	7	836

Note: Column 12 not included in total

3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated, materials, or volunteer time.

See the table below.

**Table 1
EMERGENCY SHELTER GRANT RECIPIENTS
Match Requirements**

Homeless Prevention	Program Year	Federal, State, Local or Other	Match Source	Amount
Blair Senior Services, Inc.	2011	State	Homeless assistance (HAP)	\$33,000
Blair County Community Action	2012	Other- Non ESG HUD funds	Transitional Housing Program	\$66,400
Rapid Rehousing	Program Year	Federal, State, Local or Other	Match Source	Amount

Family Services, Inc.	2011	State	Homeless Assistance	\$ 5,680
Home Nursing Agency	2011	Local	Blair Co. Dept. of Social Services	\$ 1,500
Shelter Operations	Program Year	Federal, State, Local or Other	Match Source	Amount
Family Services	2011	State	Homeless Assist.	\$16,770
		Private Funds	Nazareth Family	\$10,972
Family Services	2012	State	Homeless Assist.	\$ 9,423
		Private Funds	Nazareth Family	\$ 7,960
Home Nursing Agency	2011	Other	Cash/Self payments	\$16,000
Home Nursing Agency	2012	Other	Cash/Self payments	\$25,000
DATA Collection/HMIS	Program Year	Federal, State, Local or Other	Match Source	Amount
Blair County Community Action	2012	Other Non ESG funds	Transitional Housing Program	\$ 3,100
Family Services	2011	State Government	Homeless Assistance	\$ 30
Total				\$ 195,835

Match By Agency:	Blair Senior Services, Inc.	\$ 33,000
	Blair County Community Action	\$ 69,500
	Family Services, Inc.	\$ 50,835
	Home Nursing Agency	\$ 42,500
	Total	\$ 195,835

4. State Method of Distribution

a. States must describe their method of distribution and; how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Does not apply to the City of Altoona

5. Activity and Beneficiary Data

a. Completion of Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Total expenditures for this reporting period for Emergency Solutions Grant Program are:

Homeless Prevention Activities	\$ 68,544.11
Rapid Rehousing Activities	\$ 7,120.55
Shelter Operating Costs	\$ 73,049.38
Data Collection(HMIS)	\$ 3,057.40
Administrative Costs	<u>\$ 11,275.33</u>
Total	\$163,046.77

\$75,664.66 was spent in Homeless Prevention and Rapid Rehousing Activities and assisted 137 persons from homelessness or near homeless. The costs to do this was on an average of \$552.30 per person.

The five shelters spent \$73,049.38 and served 699 persons from homelessness. The funds were used to keep shelters operating, but to do this the cost per person using ESG funds were \$109.19 per person that kept teens, families, domestic abuse clients and persons with mental illness off the streets.

The City has no problem obtaining information from its subrecipients. The data proves to be reliable and the City has no problems evaluating and reporting the statistics.

b. Homeless Discharge Coordination

The City provides the fiscal support to the human service agencies, through the Emergency Solutions Grant Program, to deliver services to meet the needs of those individuals being released from publicly funded institutions. These agencies meet regularly on a county-wide basis and, at this point in time, their discharge policy is a simple interagency agreement specific to services.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Central Harrisburg Regional Advisory Board, which is a component of the State's Continuum of Care, has been charged with looking at institutions and hospitals discharging people into homelessness. The State's continuum of Care's Regional Homeless Advisory Board continues its efforts for discharge planning which follows the PA 10-year Plan to End Homelessness. The goal is to prevent people from becoming homeless through improved discharge planning and better utilization and coordination of mainstream and other sources.

The continual interagency communications, coupled with the State's continuum of care efforts and the institution of the Homeless Management Information System (HMIS), has evolved into a more cohesive program to address the homeless population.

COMMUNITY DEVELOPMENT

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The City of Altoona identified the following objectives as it relates to the Community Development Block Grant Program.

HOUSING PRIORITY:

Housing Objective: Maintain low/moderate income persons in the housing that they own. This is accomplished through the housing rehab program for eligible homeowners. Two thirds of the city residents are homeowners. Also the removal of all blighted property in such a time frame as to discourage the spread of blight in any neighborhood. The projects that fall under this objective are discussed below.

East Cherry Avenue New Home Construction: Project eliminated two dilapidated vacant residential properties owned by Improved Dwellings for Altoona to construct three single family homes to sell to low/moderate income families. Two units were completed in PY 2009. Third unit has been occupied and project is now complete. Expended \$0.00 during PY 2012.

Objective: Decent Housing
Proposed: 1 Housing Unit

Outcome: Affordability
Outcome: 1 Housing Unit

Single Family Homeowner Rehabilitation: The City operates a city-wide rehabilitation loan program for low income households. During PY 2012 Ten (10) new units were placed under contract and nine (9) units were completed with a total CDBG expenditure of \$363,724.57.

Objective: Decent Housing

Outcome: Affordability

Proposed: 10 Housing Units

Outcome: 9 Housing Units

Altoona Housing Authority - Fairview Hills Roof Replacement: Replacement of the main roof on 210 East Maple Avenue building in the Fairview Hills Low/Moderate Income Housing Development. Expended \$11,850.00 during PY 2012 14 low/moderate income housing units occupied 2 vacant.

Objective: Decent Housing

Outcome: Affordability

Proposed: 16 Housing Units

Outcome: 16 Housing Units

Nehemiah Men's/Women's Transitional Shelter: Rehabilitation of a residential structure into a Men's/Women's Transitional Shelter. Project had fallen behind schedule and due to unforeseen setbacks the project has been cancelled with no expenditures during PY2012.

Blighted Property Program: The City has demolished sixteen (16) vacant dilapidated structures. The project expended \$198,517.66 during 2012 Program Year.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 20 Housing Units

Outcome: 16 Housing Units

Blighted Property/EDI Grant: The City assisted Nehemiah Project, Inc., with the demolition of 1020 Highland Place. Demolition was leveraged by an Economic Development Initiative grant received by the Nehemiah Project, Inc., a faith based, not-for-profit organization created for the purpose of restoring and transforming declining and deteriorating neighborhoods in the City of Altoona. This is part of an acquisition, demolition and new housing construction project. Project expended \$7,444.72 during PY 2012.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 1 Housing Unit

Outcome: 1 Housing Unit

Blighted Property Safeguarding Program: The City has boarded, cleaned up debris and provided safeguarding activities for 10 vacant, blighted properties located in various areas of the City. Project expended \$1,055.18 during 2012 Program Year.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 10 Housing Units

Outcome: 10 Housing Units

Safe Housing/Healthy Living Program: This is a pro-active program in low/moderate income neighborhoods of the City with educational and informational services provided through the Code Enforcement Department. The project is limited to the low/mod areas of the City providing assistance to 8,685 LMI people 65.9% in these areas. Project has expended \$61,183.85 during PY 2012.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 10,187 People

Outcome: 13,187 People

ECONOMIC DEVELOPMENT PRIORITY:

Economic Objective: To encourage the development of new economic activity and the retention and expansion of existing businesses, provide additional tax revenues, expand employment opportunities to low and moderate income persons, and diversify the

economy to make it stable over the long term. This program also keeps the City open to entrepreneurial type business by providing staff support for a microenterprise development program.

No activities funded under the Economic Development Priority during program year 2012.

INFRASTRUCTURE PRIORITY:

Infrastructure Objective: The City will continue to obligate funding to replace aging water, flood drainage and sanitary sewer systems with a combined effort from the Altoona City Authority in qualifying low/moderate income areas of the City. The City will also continue to fund street improvements projects and physically disabled accessibility projects as they are submitted to the city for funding along with upgrading of neighborhood community centers and neighborhood parks.

7th Street Bridge Passive Park Project: During PY 2012 this project required the removal of the ground cover and replaced with grass seed. Project will be complete when a tree is planted in Fall of 2013. PY 2012 expenditure was \$4,696.72. 65.4% I/m

Objective: Suitable Living Environ.
Proposed: 1 public facility

Outcome: Sustainability
Outcome: 0 public facilities

Street Resurfacing Project: During the 2012 program year, \$385,615.68 was expended in re-paving streets in low/moderate income areas of the City. The project is limited to the low/mod areas of the City providing assistance to 12,053 LMI people in these areas 61% I/m.

Objective: Suitable Living Environ.
Proposed: 8,046 people

Outcome: Sustainability
Outcome: 19,669 people

6th Avenue Curb and Sidewalk Project: Installation of curb and sidewalk along 6th Avenue between 27th and 30th Street. This project is to improve the gateway into the City. Project administered by the City's Department of Engineering. PY 2012 expenditures \$9,336.42. Project is complete. 63.5% I/m

Objective: Suitable Living Environ.
Proposed: 96 people

Outcome: Sustainability
Outcome: 96 people

Signing Enhancement Project: Upgrade of stop signs to conform to new federal standards for reflectivity within the low/mod areas of the City. Installation of 146 new stop signs conforming to federal standards for reflectivity in low/moderate income neighborhoods of the City. PY 2012 expenditure \$9,946.51. The project was limited to the low/mod areas of the City and provided assistance to 6,070 LMI people in these areas 67% I/m.

Objective: Suitable Living Environ.
Proposed: 19,682 People

Outcome: Sustainability
Outcome: 9043 People

BTW 19th Street Parking Lot: Construction of bituminous parking area including earthwork, bituminous paving, concrete curb and restoration to compliment the newly

constructed outdoor basketball court, playground and passive park. Project is complete and expended \$65,533.10 during PY 2012. The project was in a low/mod area of the City and provided assistance to 1,018 LMI people in this area 54.2% l/m.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 1,878 People **Outcome: 1,878 People**

11th Street Kitchen Rehabilitation: Purchase of kitchen equipment/material to upgrade the existing kitchen to make usable for several low/moderate income area public service programs which are housed in the building such as the children's after school program, the soup kitchen, a free beauty salon, and substance abuse center. Project was completed during PY 2012 and expended \$4,570.00. 8,501 people in the service area 4,987 or 59% l/m.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 1 Public Facility **Outcome: 1 Public Facility**

Lexington Avenue Curb & Sidewalk Project: Project involves the installation of curb and sidewalk along a new low/moderate income housing development. Project completed during PY 2012. PY2012 expenditure \$74,172.56.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 43 People **Outcome: 44 People**

Hope Community Playground: Project involves the purchase and installation of park benches, fencing and signage. The playground serves a low/moderate income area of the City. Project is complete. 9,931 people in the service area 5,467 or 55% l/m. PY2012 expenditure of \$4,634.25.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 1 Public Facility **Outcome: 1 Public Facility**

6th Ward Community Center Curb and Sidewalk Project: Project involves the installation of curb and sidewalk at the 6th Ward Community Center housing an Adult Day Care Program for approximately 59 mentally and physically challenged adults. Project is complete. PY 2012 expenditure \$8,683.38.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 1 Public Facility **Outcome: 1 Public Facility**

6th Ward Community Center Air Conditioning Unit: Project involved the installation of an air conditioning unit at the Sixth Ward Community Center housing an Adult Day Care Program for approximately 59 mentally and physically challenged adults. Project is complete. PY 2012 expenditure \$49,309.83.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 1 Public Facility **Outcome: 1 Public Facility**

Altoona Housing Authority - Fairview Hills Community Center Roof Replacement: Replacement of the roof over the community building at 117 East Beech Court located in the Fairview Hills Low/Moderate income housing. Expended \$11,850.00 during PY 2012 and served 158 low/moderate income people.

Objective: Decent Housing **Outcome: Affordability**

Proposed: 1 Public Facility

Outcome: 1 Public Facility

Lloyd Street Curb and Sidewalk – Replacement of curb and sidewalk and tree improvements along the northeast side of Lloyd Street between E. 3rd Avenue and E. 5th Avenue Alley. Project is in the middle of construction. The project is in a low/mod area of the City and will provide assistance to 554 LMI people in this area 58.4% l/m. PY 2012 expenditure \$7,697.31.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 948 People

Outcome: 0 People

ADA Ramps Upgrade – Replacing and/or upgrading existing handicap ramps to the current ADA standards in the downtown area of the City. PY 2012 expenditure \$35,256.92. Project assisted 10,033 physically disabled individuals.

Objective: Suitable Living Environ.

Outcome: Avail./Access.

Proposed: 5 Public Facility

Outcome: 4 Public Facility

PUBLIC SERVICE PRIORITY:

Public Service Objective: Continue support of social service activities in the City of Altoona for low/moderate income individuals and families.

Neighborhood Bicycle Patrol: The community policing program operates in the low/moderate income areas of the City. This program provides one-on-one encounters with police officers on bicycles, making them more approachable by the public. The PY 2012 expenditure was \$173,521.94. 65.1% l/m

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 19,682 people

Outcome: 19,682 people

SUPPORT NEED:

Planning and Administration Objective: The preparation of the Comprehensive Plan, Consolidated Plan, Actions Plans, IDIS, and CAPER is vital to ensuring compliance with HUD regulations and for providing funding for needed services for low/moderate income areas. Additional studies may also need to be undertaken in order to determine future needs of residents in eligible areas. This program year, the City initiated a new comprehensive plan project. Also two series of changes to the *Altoona Planning Code*, including literally thousands of edits, were prepared. As a recipient of HUD funding, the City of Altoona will affirmatively further fair housing by identifying impediments and take appropriate actions to eliminate housing discrimination through the promotion of using education programs, research and community involvement.

Housing & Community Development Program Administration: This includes the operational budget for the Planning and Community Development for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2012 expenditure was \$306,916.02.

Fair Housing Administration: The Fair Housing Administrator (FHA) continues to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2012 \$52,127.46.

Planning Department Administration: This includes the preparation of the 2010-14 Consolidated Plan and analysis of the City's housing stock. The City also advertised and hired a consultant to rewrite the Comprehensive Plan for the City of Altoona. Total expended during PY 2012 \$14,312.31.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including number and types of households served.

See Affordable Housing Section.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons

The City expended \$1,281,583.04 or 86.06% of its grant on activities that benefited these categories.

2. Changes to Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes to the program objectives occurred during Program Year 2012.

2. Assessment of Efforts in Carrying Out Planned Activities

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Funding resources identified in the Consolidated Plan were CDBG, ESG and HOME funds. These funds were used to implement the activities identified in the Consolidated Plan.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

One request was submitted this year by the Altoona Housing Authority. Our staff responded immediately and it was clearly consistent with the City Consolidated Plan. Each such certification is reviewed individually amongst staff.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City did not hinder implementation of the Consolidated Plan by action or willful inaction by conducting the following:

- Adoption of the Annual Plan that was part of a public process by holding public hearing/neighborhood meetings to keep the public informed through the process of the application.
- Monitoring the progress of subgrantees in accordance with their subrecipient agreements and project proposals.

4. Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

Funds not used to meet National Objectives were for administrative costs, which are a permitted expenditure of CDBG funds.

b. Indicate how the grantee did not comply with overall benefit certification

Grantee has complied with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Projects funded during the 2012 Program Year did not require any displacements.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Projects funded during the 2012 Program Year did not require any displacements.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

During the 2012 Program Year no households, businesses, farms or non-profit organizations were displaced.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

All of our programs are intended to benefit low or moderate income persons. However, no new economic development activities were funded this program year.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

During the 2012 Program 0 jobs were created/retained.

c. If any jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

During the program year 0 jobs reported as made available requiring special skills, work experience or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

During PY 2012 the 6th Ward Community Center Curb and Sidewalk and Air Conditioning Unit Installation projects were a limited clientele activity based on the Center housing an Adult Day Care Program for approximately 59 mentally and physically challenged adults.

The Fairview Hills Community Center Roof Replacement Project is a limited clientele activity based on the location of the Center in the Fairview Hills low/moderate income housing development.

The ADA Ramps Upgrade project which replaced and/or upgraded existing handicap ramps to the current ADA Standards in the downtown area of the City. This project is a limited clientele activity providing benefit to all disabled persons in the City of Altoona.

Program Income Received

a. Detail the amount of program income reported that was returned to each individual revolving fund.

During the 2012 Program Year \$168,877.63 was received from the City's revolving loan fund. The table below shows the category for which this income was received.

Program Income – Revolving Loan	
Single Family Homeowner Rehab Program Repayments	\$168,877.63

b. Detail the amount repaid on each float funded activity.

During Program Year 2012 there were no float-funded activities.

c. Detail all other loan repayments broken down by the categories, of housing, rehabilitation, economic development or other.

Program Income – Not Revolving Loan	
Economic Development Loan Fund Repayments	\$281,812.17
Blighted Property Program	\$ 4,861.26

d. Detail the amount of income received from the sale of property by parcel.

During the 2012 Program Year no properties were sold.

Under the Subrecipient Agreement between the City of Altoona and the Altoona Redevelopment Authority for the Blighted Property Program, no income was generated during PY2012 from the sale of vacant ground. When income is received it is retained under the Altoona Redevelopment Authority accounts to be reused for the Blighted Property Program. If the Altoona Redevelopment Authority does not operate this Program in future program years, then the money generated and not used will be returned to the City and receipted as program income.

9. Prior period adjustments – reimbursements for disallowed expenditures

During the 2012 Program Year, no prior year adjustments.

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period.

No float funded activities during PY 2012

b. List the total number of loans outstanding and the principal balance owed as of the end of the reporting period.

Economic Development Loan Fund: At the end of the 2012 program year there were 15 economic development loans with an outstanding principal balance of \$1,039,743.81.

Single Family Homeowner Rehabilitation: At the end of the 2012 program year there were 105 loans with an outstanding principal balance of \$1,726,508.64.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Forty-six (46) rehab loans, representing \$935,104.80 of the outstanding principal balance are deferred. These loans are deferred until ownership is transferred and at that point loans are due and payable.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

During the 2012 Program Year one loan was written off from the Single Family Rehabilitation Loan Program:

900 19th Avenue, Altoona, PA - \$20,215.54

e. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

No properties have been acquired or improved using CDBG funds and were available for sale during the 2012 program year.

11. Lump Sum Agreements

No lump sum agreements undertaken during PY 2012.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

Single Family Homeowner Loan Program – 16 units completed

0 or 3% interest loans are originated for income eligible homeowners to address livability and code issues. A grant is provided in conjunction with each loan to address lead-based paint remediation.

Altoona Housing Authority Fairview Hills Roof Replacement Project – 14 units completed with new main roofs located in the Fairview Hills Low/moderate income housing development.

b. Provide the total CDBG funds involved in the program

Single Family Homeowner Loan Program expended \$538,712.05

Altoona Housing Authority Fairview Hills Roof Replacement project expended \$11,850.00

c. Detail other public and private funds involved in the project.

Total expenditures this reporting period:	
CDBG	\$555,012.05
Public	\$ 0.00
Private	\$ 0.00

13. Neighborhood Revitalization Strategies

a. Describe progress against benchmarks for the program year.

Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Virtually every CDBG, HOME and ESG funded activity is part of Altoona’s anti-poverty strategy. Our main thrust, however, consists of providing safe, decent and affordable housing for the low-to-moderate income population, participating in the Pennsylvania Homeless Prevention Project, and providing financial support to two local agencies assisting individuals and families in avoiding homelessness.

The housing rehabilitation assistance provided to homeowners and renters is detailed in the Specific Housing Objectives of this report.

Assistance provided to Improved Dwellings for Altoona in meeting the needs of the low-to-moderate income population is also specified in the Public Housing Strategy.

The City participates in the Pennsylvania Homeless Assistance Program and provides direct financial assistance to The Blair Senior Service, Inc; and the Home Nursing Agency to alleviate homelessness. These activities are detailed under Homeless: Specific Homeless Prevention Elements.

The other thrusts of our anti-poverty strategy revolve around supporting economic development, building infrastructure, improving neighborhood facilities, and providing critical police and code enforcement services in low to moderate income areas of the City.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City provides the fiscal support to the human service agencies, through the Emergency Shelter Grant Program, to deliver an array of services to meet the needs of those individuals who require supportive housing. Through a well coordinated networking between agencies, the special needs of persons and households are met.

Specific HOPWA Objectives

The City does not receive HOPWA Funding.

\$363,040.98 was marked prior year when drawn in July and August of 2013. Also included in our line of credit balance for the year was \$36,248.83 return of funds from prior years.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available	
During the reporting period	
(from line 8 of CDBG Financial Summary)	<u>\$3,235,725.05</u>
Add: Income expected but	
Not yet realized**	\$ _____
SUBTOTAL:	\$ _____
Less: Total Budgeted amount	
On HUD-4949.2/a	(\$ _____)
UNPROGRAMMED BALANCE	<u>\$3,235,725.05</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including and amendments), that was expected to be received as of the end of the reporting period but had not been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
ALTOONA

Date: 28-Aug-2013

Time: 10:10

Page: 1

PGM Year: 1994
Project: 0001 - CONVERTED HOME ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 15,503,000.00
 Drawn Thru Program Year: 15,503,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2003
Project: 0026 - EAST CHERRY AVENUE NEW HOME CONSTRUCTION
IDIS Activity: 725 - EAST CHERRY AVENUE NEW HOME CONSTRUCTION

Status: Completed 12/7/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 114 E Cherry Ave 118-26 E CHERRY AVENUE Altoona, PA 16601 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Initial Funding Date: 06/30/2006

Financing
 Funded Amount: 21,397.33
 Drawn Thru Program Year: 21,397.33
 Drawn In Program Year: 0.00

Description:
 CLEARANCE AND DEMOLITION OF TWO PROPERTIES THAT ARE IN A DILAPIDATED CONDITION TO CONSTRUCT THREE SINGLE FAMILY HOMES TO SELL TO LOWMOD INCOME FAMILIES

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	1		0		1			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	6/28/06: PROJECT CREATED BY AMENDMENT. AWAITING ENVIRONMENTAL CLEARANCE.	
2006	9/06: ADVERTISED FOR DEMOLITION ON 9/20 AND 21/2006. TWO BIDS RECEIVED AWARDED CONTRACT TO ALTERNATIVE DEMOLITION FOR \$20,420.00. DEMOLITION COMPLETED 11/28/06. COMPLETE. AMENDING BALANCE OF \$13,602.67. CONSTRUCTION. CONSTRUCTION IS ESTIMATED TO BE COMPLETED SPRING OF 2008. ACCOMPLISHMENTS FOR THE HOUSING UNIS WILL BE REPORTED IN THE HOME ACTIVITY #667.	1/24/07: PROJECT DEMOLITION IS 6/30/07: OUR CHDO IS UNDER DISCUSSION
2007	6/08: IDA HAS BEEN WORKING WITH DAVID ALBRIGHT, ARCHITECT, TO DEVELOP A DESIGN FOR SINGLE FAMILY HOMES. ALSO IDA HAS CONTRACTED WITH KELLER ENGINEERS INC TO PERFORM A LOT LINE RELOCATION PLAN TO SUBDIVIDE THE ASSEMBLED REAL ESTATE INTO 3 NEW BUILDING LOTS OF 53.75 FEET FRONTAGE BY 120 FEET IN DEPTH. CONSTRUCTION OF 2 OF THE HOMES SHOULD BE COMPLETED IN FALL OF 2008 WITH THE 3RD COMPLETED IN SPRING 2009.	
2008	9/08: PROJECT ON HOLD DUE TO THE WIDE DISPARITY BETWEEN THE PROJECTED DEVELOPMENT COSTS OF APPROXIMATELY \$170,000 TO \$185,000 PER HOME AND THE SALE PRICE OF \$65,000. CONSTRUCTION OF THREE NEW HOMES BEGINNING THIS SPRING OR SUMMER 2009. APPROVED TYPE OF HOME. CONTRACT AWARDED TO RT CONTRACTING. CONSTRUCTION WILL BEGIN IMMEDIATELY. COST OF HOMES IS \$195,000.00 PER HOUSE.	4/09: PROJECT IS COMMENCING. 6/30/09: BOARD
2009	Two homes completed. On the market to sell to income eligible buyers. Once two are sold proceeds from the sale will assist in building the third home.	
2010	6/30/11: Two homes are complete and sold - 122 E. Cherry Avenue and 118 E. Cherry Avenue. Third home is approximately 75% complete.	
2011	6/30/12: Potential buyer has been pre-approved for the third home. Buyer has committed with a sale agreement. Estimated closing within a couple of weeks.	
2012	11/29/12: Property has been sold. Awaiting household data paperwork. 12/7/12: Household data has been received. Project complete.	

PGM Year: 2009
Project: 0010 - 7TH STREET BRIDGE PASSIVE PARK PROJECT
IDIS Activity: 836 - 7TH STREET BRIDGE PASSIVE PARK PROJECT

Status: Open **Objective:** Create suitable living environments
Location: 7TH STREET AND 7TH AVENUE ALTOONA, PA 16602 **Outcome:** Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/27/2010 **Description:**
Financing CONSTRUCTION OF A PASSIVE PARK AT THE ENTRANCE TO THE 7TH STREET BRIDGE.

Funded Amount: 135,789.58
Drawn Thru Program Year: 134,032.86
Drawn In Program Year: 4,696.72

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	10/09: No activity 1/10: Final design underway. Request for bid for construction in Spring 2010. 4/10: work will be completed by City's work force. Project has begun. 5/10: amendment deducted \$52,316.28. Electrical, cement and asphalt work being done by contractors. 6/2010: all electrical and cement work complete.	
2010	2/25/10: amendment adding \$780.13 8/11/10: amendment adding an additional \$80,657.03 from program income. 12/2/10: Grading for walkways, bollard and street lights installed, and accessible parking area installed. Work done by City's labor force except for electrical runs and asphalt paving for the accessible parking area. These were bids out and completed. Installation of pavers and the completion of the landscaping will commence in Spring 2011. 4/20/11: Advertising for installation of brick pavers 4/23 and 4/25/11, prebid to be held 5/3/11, opening bids 5/16/11, award 5/25/11. 4/25/11: awarded fence installation contract to Craig's Fencing, Inc., for \$4,975.00. 5/25/11: awarded brick paver bid to BCS Construction for \$45,568.00. 6/30/11: pavers being installed. Estimated completion 8/2011.	
2011	9/30/11: Paver installation complete. awaiting final invoicing for paver installation. Ground cover purchased and planted. 10/17/11: Final invoice payment for paver installation completed. 6/30/12: Ground cover not growing, hired Bennetti Tree Service to restore ground cover.	
2012	11/29/12: Installation of trees in Spring 2013. Activity will remain open until the trees have been planted.	

PGM Year: 2010
Project: 0001 - Housing and Community Development Administration
IDIS Activity: 913 - Planning Administration

Status: Completed 6/28/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 07/27/2010

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 13,534.86

Description:
 Monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:	0								

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010		
Project:	0001 - Housing and Community Development Administration		
IDIS Activity:	914 - Fair Housing Administration		
Status:	Completed 7/9/2012 2:48:40 PM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)
		National Objective:	
Initial Funding Date:	05/23/2011	Description:	
Financing		Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	
Funded Amount:	50,000.00		
Drawn Thru Program Year:	50,000.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0002 - Single Family Homeowner Rehabilitation
IDIS Activity: 915 - Single Family Homeowner Rehab

Status: Completed 7/23/2012 12:00:00 AM
 Location: 407 8th Ave Altoona, PA 16602-2645
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 545,359.13
 Drawn Thru Program Year: 545,359.13
 Drawn In Program Year: 0.00

Description:

Continued funding of citywide rehabilitation loans to low/moderate income homeowners.
 Lead-based paint remediation funding to assist low/moderate income homeowners as part of the City's rehabilitation program.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	07-11: Units completed with funds after 6-30-11 will be reported in a new 2011 activity #937	

PGM Year: 2010
Project: 0005 - Street Resurfacing
IDIS Activity: 919 - Street Resurfacing

Status: Completed 11/5/2012 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 170,000.00
Drawn Thru Program Year: 170,000.00
Drawn In Program Year: 11,116.17

Proposed Accomplishments

People (General) : 8,046
Total Population in Service Area: 8,046
Census Tract Percent Low / Mod: 61.30

Description:

Revitalize existing public roadways in low to moderate income areas within the City of Altoona.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	6/30/11: Project will begin July 2011.	
2011	7/13/11: amendment adding \$15,000.00. Awarded bid to Grannas Brothers \$164,689.40. 9/30/11: project is complete, awaiting final invoicing. 1/9/12: final invoice paid. Balance of funds will be used towards next years street resurfacing. Working on new locations.	
2012	11/5/12: balance of funds used towards the 2012 street resurfacing project. Accomplishments reported in activity #968. P	

PGM Year: 2010
Project: 0008 - 6th Avenue Curb and Sidewalk Project
IDIS Activity: 922 - 6th Avenue Curb and Sidewalk Project

Status: Completed 7/9/2012 12:00:00 AM
Location: 6th Ave btw 31st St & Union Ave Altoona, PA 16602

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/14/2010

Financing

Funded Amount: 360,000.00
Drawn Thru Program Year: 360,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 96
Total Population in Service Area: 96
Census Tract Percent Low / Mod: 63.50

Description:

Installation of curb and sidewalk along 6th Avenue between 31st Street and Union Avenue.
This project will replace the existing deteriorated curbs and sidealks on a two block area on both sides of the Avenue.

Annual Accomplishments

2010 7/2010: This is Phase II of the 6th Avenue Curb and Sidewalk Project. \$8,506.02 of this activity was used to complete Phase I of this project listed as activity #874.
 10/2010: Design of Phase II has been completed. advertising for construction will begin in Spring 2011.
 4/28/11: bids opened - low bid of \$302,918.70 to D.C. Ventre & Sons.
 4/2011: Advertisement for Phase II (Notice to Bid)
 5/2011: Project has been bid and awarded to D.C. Ventre & Sons, Inc., for \$302,918.70.
 6/2011: work underway.

2011 7/13/11: amendment deducting \$15,000.00.
 9/30/11: Project is completed awaiting final invoicing and statement of surety.
 10/31/11: Final invoice paid. Balance of funds will be used toward PY 2011 6th ave Curb and sidewalk, activity #948.
 7/9/12: Balance of funds was used towards the next phase of 6th Avenue Curb and Sidewalk. Project complete.

PGM Year: 2011
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 935 - CDBG Administration

Status: Completed 4/22/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/18/2011

Financing
 Funded Amount: 379,132.55
 Drawn Thru Program Year: 379,132.55
 Drawn In Program Year: 141,986.01

Description:
 Operation budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects with the Community Development Block Grant Program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 936 - Fair Housing Administration

Status: Completed 5/10/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 06/22/2012

Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 40,206.25

Description:
 Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Single Family Homeowner Rehabilitation
IDIS Activity: 937 - Single Family Homeowner Rehabilitation

Status: Open
Location: 2607 7th Ave Altoona, PA 16602-2005

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/16/2011

Financing
Funded Amount: 512,884.45
Drawn Thru Program Year: 486,004.19
Drawn In Program Year: 197,840.16

Description:
Continued funding of citywide rehabilitation loans to low/moderate income homeowners.
Lead-based paint remediation funding to assist low/moderate income homeowners as part of the City's rehabilitation program.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	15	0	0	0	15	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	0	0	0	16	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	8-12: additional units completed with these funds will be reported in (2012 CAPER) under activity #973	

PGM Year: 2011

Project: 0003 - Safe Housing/Healthy Living

IDIS Activity: 938 - Safe Housing/Healthy Living

Status: Completed 9/13/2012 12:00:00 AM

Location: Citywide Low/Mod Areas Altoona, PA 16601

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/13/2011

Financing

Funded Amount: 55,247.00

Drawn Thru Program Year: 55,247.00

Drawn In Program Year: 3,844.37

Description:

Daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, health-related violations, etc. in order to prevent slum and blight.

Proposed Accomplishments

People (General) : 17,175

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>7/2011: For the month of July 2011 21 violation complaints were received; 150 found by officer; 150 violation notices issued; 30 violations corrected; 8 citations issued.</p> <p>8/2011: For the month of August 2011 15 violations complaints were received; 100 violations found by officer; 115 violation notices issued; 20 violations corrected; 10 citations issued; 2 hearings attended for training.</p> <p>10/11: For the month of September 2011 20 violations complaints were received; 50 violations found by officer; 70 violation notices issued; 25 violations corrected; 10 citations issued; 0 hearings attended.</p> <p>11/11: For the month of October 2011 14 violations complaints were received; 68 violations found by officer; 68 violation notices issued; 10 violations corrected; 16 citations issued; 10 hearings attended.</p> <p>12/5/11: For the month of November 2011 20 violations complaints were received; 50 violations found by officer; 70 violation notices issued; 15 violations corrected; 10 citations issued; 6 hearings attended.</p> <p>1/4/12: For the month of December 2011 15 violations complaints were received; 92 violations found by officer; 102 violation notices issued; 35 violations corrected; 14 citations issued; 4 hearings attended.</p> <p>2/3/12: For the month of January 2012 - 7 violations complaints were received; 55 violations found by officer; 62 violation notices issued; 10 violations corrected; 25 citations issued; 5 hearings attended.</p> <p>3/5/12: For the month of February 2012 - 10 violations complaints were received; 20 violations found by officer; 25 violation notices issued; 13 violations corrected; 13 citations issued; 12 hearings attended.</p> <p>4/3/12: For the month of March 2012 - 24 violations complaints were received; 62 violations found by officer; 86 violation notices issued; 32 violations corrected; 17 citations issued; 30 hearings attended.</p> <p>5/7/12: For the month of April 2012 - 7 violations complaints were received; 70 violations found by officer; 83 violation notices issued; 20 violations corrected; 3 citations issued; 25 hearings attended.</p> <p>6/7/12: For the month of May 2012 - 37 violations complaints were received; 87 violations found by officer; 95 violation notices issued; 29 violations corrected; 8 citations issued; 27 hearings attended.</p> <p>7/9/12: For the month of June 2012 - 11 violations complaints were received; 50 violations found by officer; 54 violation notices issued; 25 violations corrected; 10 citations issued; 20 hearings attended.</p>	
2012	<p>8/10/12: For the month of July 2012 - 10 violations complaints were received; 70 violations found by officer; 63 violation notices issued; 28 violations corrected; 8 citations issued; 6 hearings attended.</p> <p>9/7/12: For the month of August 2012 - 12 violations complaints were received; 60 violations found by officer; 80 violation notices issued; 20 violations corrected; 16 citations issued; 11 hearings attended.</p>	

PGM Year: 2011
Project: 0004 - Blighted Property Program
IDIS Activity: 939 - Blighted Property Demolitions

Status: Open
Location: Citywide Altoona, PA 16601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/25/2012

Financing

Funded Amount: 240,053.25
 Drawn Thru Program Year: 238,533.81
 Drawn In Program Year: 126,243.08

Description:

Prevent or elimination of spot blight through property acquisition, relocation, and demolition.

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

2011	<p>10/28/11: Using the balance of the 2010 funding from activity #917. Accomplishment are being reported in activity #917 until funding is complete.</p> <p>1/25/12: amendment substracting \$60,226.61 from the total budget and moving it to activity #'s 944 and 943.</p> <p>3/23/12: demolition of 1530 10th Street, 2012-14 10th Avenue, 2211 11th Avenue, 107 Howard Avenue and 1907 5th Avenue, Rear.</p> <p>5/16/12: demolition of 410 11th Street, 2205 8th Avenue, Rear. Demo of rear addition of fire damaged structure at 3031-55 S. Branch Avenue and 2nd floor of 31st Street side wall to eliminate safety hazard onto 31st Street.</p> <p>6/30/12: demolition of 1007 N. 6th Avenue, 605 8th Street, 607 8th Street, 609 8th Street.</p> <p>6/30/12: funds returned totaling \$36,248.83 (OIG audit) Funds were originally expended out of the 2008 Program Year, but because the programs that these fundes were distributed from were already closed funds were added to the open year of PY2011.</p>	
2012	<p>9/18/12: Demolition of 918 3rd Avenue, 316 Crawford Avenue, 2108 Washington Avenue.</p> <p>2/27/13: Demolition of 114 E. 2nd Avenue, 1317 3rd Street, 1600 3rd Avenue, 2205 8th Avenue(Front), 1605 1st Avenue, 1501-07 19th Street, 1700-02 11th Street, 612-14 4th Avenue.</p> <p>4/22/13: Demoliton of 1834 6th Street.</p> <p>Reopened activity to revise draws to activity 972.</p>	

PGM Year: 2011
Project: 0004 - Blighted Property Program
IDIS Activity: 940 - Blighted Property Safeguarding

Status: Completed 1/29/2013 12:00:00 AM
Location: Citywide Altoona, PA 16601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 03/07/2012

Financing
Description: Safeguarding of blighted properties until demoliton takes place.

Funded Amount:	493.67
Drawn Thru Program Year:	493.67
Drawn In Program Year:	350.60

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>8/24/11 Safeguarded 518 1st Avenue, 1906 2nd Avenue, 1804 6th Avenue, 1530 10th Street, 1314-16 16th Avenue, 2211 11th Avenue, 2329 11th Avenue, 1906 19th Street.</p> <p>2/13/12 - safeguarded 607 2nd Avenue.</p> <p>6/11/12 safeguarded 1605 1st Avenue and 2013-19 11th Avenue</p>	
2012	<p>7/31/12: safeguarded 1700-02 11th Street</p> <p>9/18/12: safeguarded 114 E. 2nd Avenue and 1317-19 3rd Street.</p> <p>10/24/12: safeguarded 1605-07 1st Avenue (this property was broken into for a 2nd time)</p> <p>11/6/12: safeguarded 1501-05 19th Street</p> <p>11/13/12: safeguarded 523 N. 5th Avenue</p> <p>1/3/13: safeguarded 1506-08 13th Street and 1700 11th Street</p> <p>1/29/13: activity complete.</p>	

PGM Year: 2011
Project: 0005 - AHA - Fairview Hills Housing Development
IDIS Activity: 941 - AHA Fairview Hills Barrel Roof Replacement

Status: Completed 8/10/2012 12:00:00 AM
Location: 1614 1st St Altoona, PA 16601-4403

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 05/16/2012

Financing

Funded Amount: 16,300.00
Drawn Thru Program Year: 16,300.00
Drawn In Program Year: 0.00

Description:

Replacement of barrel roofs over the front entrance of 20 units and the replacement of the main roof on the community building at 117 East Beech Court and the East Maple Avenue Building in the Fairview Hills low/moderate income housing development.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	0	20	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	23	23	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/28/11: Housing Authority staff finalizing the invitation to bid. Anticipate advertising for a contractor December 1, 2011. 1/19/12: Invitation for bid is complete. Advertising in the local newspaper 1/15,18,22/12. Pre Bid conference scheduled 2/7/12. Bids due on 2/27/12. 5/9/12: Project awarded to Capitol Construction Inc.,for \$16,300.00. Housing Authority requested to use the balance of funds to replace the main roof on 117 East Beech Court and the East Maple Avenue Building in the low/mod housing development. Amendment to the project description and extension of their subrecipient agreement was approved by resolution on 5/9/12. The Main roof replacements and the community building roof replacement will be reported in separate activities. This activity is complete.	

PGM Year: 2011
Project: 0007 - Lexington Avenue Curb and Sidewalk Installation
IDIS Activity: 943 - Lexington Ave C&S Installation

Status: Completed 1/28/2013 12:00:00 AM
 Location: 200 Lexington Ave Altoona, PA 16601-4936

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/03/2012

Financing
 Funded Amount: 74,172.56
 Drawn Thru Program Year: 74,172.56
 Drawn In Program Year: 74,172.56

Description:
 Installation of curb and sidewalk along a new low/moderate income housing development on the easterly side of the 200 block of lexington avenue between 2nd and 3rd street and along 2nd street between Lexington Avenue and Lexington Avenue Alley.

Proposed Accomplishments

People (General) : 44
 Total Population in Service Area: 44
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/11: preparing bid specifications for the installation of the curb and sidewalk. 1/6/12: plan designs are approximately 50% complete. 1/25/12: amendment adding \$35,206.67. 4/17/12: Advertisement for bids 4/23 and 4/25/12; pre opening 5/14/12; bid award 5/23/12 with construction starting early June 2012. 5/23/12: amendment deducting \$5,000.00. 6/29/12: Bid awarded to D.C. Ventre and sons for \$74,595.00	
2012	9/19/12: Project nearing completion. aproximately 75% complete. 1/7/13: Project complete.	

PGM Year: 2011
Project: 0008 - Booker T. Washington 19th St. Parking Lot
IDIS Activity: 944 - BTW 19th Street Parking Lot

Status: Completed 1/28/2013 12:00:00 AM
 Location: 1206 19th St Altoona, PA 16601-2428

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parking Facilities (03G) National Objective: LMA

Initial Funding Date: 08/24/2011

Description:

Construction of bituminous parking area includeing earthwork, bituminous paving, concrete curb and restoration to compliment the new constructed outdoor basketball court, playground and passive park.

Financing

Funded Amount: 65,855.78
Drawn Thru Program Year: 65,855.78
Drawn In Program Year: 65,533.10

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,878
Census Tract Percent Low / Mod: 54.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/11: Central Blair Rec & Park Comm will work in cooperation with the City's Public Works and Engineering department and a landscape architect to develop the plan, specs and advertise bids over the winter 2011 and start construction in the spring 2011. 1/24/12: Finalizing plans prior to bidding project. Estimating plan being advertisting prior to Spring 2012. 1/25/12: amendment adding \$25,019.94. 5/23/12: amendment adding \$13,000.00 5/16/12: advertised for bid 4/23/12 and 4/25/12. Open bids 5/14/12. 5/16/12: bid opening 5/14/12. 4/17/12: Advertisement for bids 4/20 and 4/23/12; pre-bid 5/14/12; bid award 5/23/12 with construction starting early June 2012. 6/30/12: bid awarded to D.C. Ventre and Sons, Inc. for \$63,136.50.	
2012	7/17/12: Amendment current subrecipient agreement to extend to December 31, 2012. 9/19/12: Project has not begun. Once contractor finishes the CDBG Lexington Avenue curb and sidewalk project, he will begin this project. Both projects were bid together. 10/15/12: Project under construction. Approximately 50% complete. 10/24/12: Amendment adding an additional \$2,500.00. 1/7/13: project complete.	

PGM Year: 2011
Project: 0009 - Siging Enhancement Project
IDIS Activity: 945 - Signing Enhancement Project

Status: Completed 5/3/2013 12:00:00 AM
Location: Citywide Low/Mod Areas Altoona, PA 16601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/22/2012

Description:

Upgrading of regulatory signs to confirm to new Federal Standards for reflectivity within lowmoderate income areas of the City of Altoona.
Project will be adminstered by the City's Department of Engineering.

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 9,946.51

Proposed Accomplishments

People (General) : 19,682
Total Population in Service Area: 9,043
Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	1/9/12: Engineering Department working on locations for placement of signage. 5/16/12: Sign locations have been posted for public comment. Soliciting bids for the purchase of the signs. Bid opening June 1, 2012.	
2012	9/19/12: Project still underway. 4/24/13: Installation of 146 new stop sign conforming to federal standards for reflectivity in low/moderate income areas of the City. Project complete.	

PGM Year: 2011
Project: 0010 - Hope Community Playground
IDIS Activity: 946 - Hope Community Playground

Status: Completed 9/6/2012 12:00:00 AM
 Location: 16th avenue and 10th Street Altoona, PA 16601

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/25/2012

Financing

Funded Amount: 4,634.25
 Drawn Thru Program Year: 4,634.25
 Drawn In Program Year: 4,634.25

Description:

Purchase and installation of park benches, picnic tables and signage at the existing Hope Community Playground.
 This playground serves a low/moderate income area of the City.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,931
 Census Tract Percent Low / Mod: 55.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	10/28/11: Project will begin in Spring 2012. 5/11/12: In the process of finalizing estimates for the fencing and benches.	
2012	7/31/12: Invoice submitted and paid for the purchase of benches and concrete cement. Activity is complete. Balance of funds will be amended out.	

PGM Year: 2011
Project: 0011 - The Nehemiah 11th Street Kitchen Rehabilitation
IDIS Activity: 947 - 11th Street Kitchen Rehabilitation

Status: Completed 1/4/2013 12:00:00 AM
 Location: 1520 11th St Altoona, PA 16601-4567

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/18/2012

Financing

Funded Amount: 18,974.00
 Drawn Thru Program Year: 18,974.00
 Drawn In Program Year: 4,570.00

Description:

Purchase of kitchen equipment/material to upgrade the existing kitchen to make usable for several low/moderate income area public service programs which are housed in the building such as the children's after school program, the soup kitchen, a free beauty salon and substance abuse center.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 8,501
 Census Tract Percent Low / Mod: 58.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/28/11: project specification and procurements are underway. 5/9/12: All equipment installed and has been inspected by the City Building Inspector. Unexpended balance of funds will be discussed. 6/12: Unexpended balance of funds will be used to supply necessary duct work required to supply fresh air and exhaust for two exhaust hoods. Bids were received May 10, 2012 and bid was awarded to BCS Construction for \$4,570.00. Subrecipient agreement has been extended to December 31, 2012.	
2012	12/31/12: Subrecipient Agreement expired. Balance of project funds have been returned to the CDBG Program to be amended. Project is complete.	

PGM Year: 2011
Project: 0012 - 6th Avenue Curb and Sidewalk Project
IDIS Activity: 948 - 6th Avenue Curb & Sidewalk Installation

Status: Completed 1/28/2013 12:00:00 AM
 Location: 6th Avenue Altoona, PA 16601
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 06/20/2012

Financing
 Funded Amount: 102,223.92
 Drawn Thru Program Year: 102,223.92
 Drawn In Program Year: 9,336.42

Description:
 Installation of curb and sidewalk along 6th Avenue between 27th and 29th Street and 29th Street to 30th Street.
 This project will replace the existing deteriorated curbs and sidewalks, handicap ramps, tree improvements, and improvements to storm sewer inlets.
 This project also includes relocation of the southeast curb line to widen the existing roadway and improve safety to this section of roadway.

Proposed Accomplishments

People (General) : 96
 Total Population in Service Area: 96
 Census Tract Percent Low / Mod: 63.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	9/30/11: Survey work is complete and the City is working on the design. 1/9/12: Design plans are complete. Forwarded plans to PennDOT for their review. 2/10/12: RFP 2/17 and 2/20/12. Pre-bid scheduled for 3/2/12; bid opening 3/16/12 and award on 3/28/12. 3/30/12: bid awarded to Gordon L. Delozier, Inc. for \$139,369.80. 4/12/12: Notice to proceed issued. 6/13/12: Amendment deducting \$10,000.00 5/16/12: construction has commenced. 5/23/12: amendment deducting \$8,000.00 6/30/12: Request from the contractor to extend contract due to weather delays and seasonal restrictions for tree planting. The City will hold the costs for the trees plus five percent until such time as the trees have been planted and the project is complete in its entirety.	
2012	8/22/12: Amendment deducting \$24,710.66 due to shortfall of total program income received for the Program Year 2011. 10/12/12: Amendment deducting \$40,000.00. 10/24/12: Amendment deducting \$2,500.00. 1/22/13: Project complete. Final invoice paid.	

PGM Year: 2011
Project: 0013 - 6th Ward Community Center Improvements
IDIS Activity: 949 - 6th Ward CC Air Conditioning Units

Status: Completed 1/7/2013 12:00:00 AM
Location: 2101 5th Ave Altoona, PA 16602-2225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 49,309.83
Drawn Thru Program Year: 49,309.83
Drawn In Program Year: 49,309.83

Description:

Curb and sidewalk installation and the installation of air condition units at the Sixth Ward Community Center.
This center houses and adult day care program for approximately 50 mentally and physically challenged adults.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/11: Central Blair Rec & Park Comm will work in cooperation with the City's Public Works and Engineering department to develop the plan, specs and advertise bids over the winter 2011 and start construction in the spring 2011. 1/24/12: Still working with Engineering Dept. to development plans. Also meeting with representatives from suppliers on the options for the cooling system. Estimated advertising for bids by spring 2012. 5/2/12: Air condition units advertised for bid 5/9/12 and 5/11/12; prebid 5/21/12; open bids 6/1/12; award 5/13/12. 6/13/12: Amendment adding \$10,000.00 to the total budget.	
2012	9/19/12: Activity is complete. First and final invoice has been received \$49,079.00 included change order #1. 1/7/13: amending balance of funds.	

PGM Year:	2011		
Project:	0016 - Neighborhood Police Patrol		
IDIS Activity:	951 - Neighborhood Police Patrol		
Status:	Completed 11/8/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	Citywide low/mod areas Altoona, PA 16601	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 02/08/2012

Financing
 Funded Amount: 150,000.00
 Drawn Thru Program Year: 150,000.00
 Drawn In Program Year: 31,267.53

Description:

Community policing program in the low to moderate income neighborhoods of the City.

Proposed Accomplishments

People (General) : 19,682
 Total Population in Service Area: 19,682
 Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/11: After the first quarter of funding this activity is still using 2010 funding, therefore the first quarter's accomplishments are reported in activity #924. 1/3/12: second quarter accomplishments are reported in #924. 2/21/12: During December 2011 and January 2012 Officers had contact with 1,605 adults; 1,015 juveniles; 1 drug related incident and 3 arrests. Officers attended a "Winter Warmth" coat drive at the Jaffa Mosque. 3/28/12: During February 2012 officers had contact with 530 adults; 707 juveniles; 2 drug related incidents; 0 arrests. 5/9/12: During March and April 2012 officers had contact with 1234 adults; 753 juveniles; 8 drug related incidents; and 6 arrests. Also on 5/9/12 an amendment was approved deducting \$150,000.00 from this activity. 6/30/12: During May and June 2012 officers had contact with 2740 adults; 1305 juveniles; 10 drug related incidents; and 2 arrests. Officers assigned to "officer Presence" for rail-safe special assignment. officer escorted kindergarden and 1st grade class of Wright Elementary School for a tour of the #1 Fire Department. Officers assigned to "Park Clean-up" to assist in the cleanup at Geesey and Jefferson Park, sponsored by Operation Our Town. Officer were assigned "Seatbelt Safety Check Point" on Juniata Gap Road. Officers assisted Operation Our Town with fingerprinting juveniles. Officer attended "Summer Kick-off" at the Altoona Library and handed out Bike Safety Coloring Books and Stickers and checked youth bike helmets for safety. Officer assigned to handle two presentations at local elementary schools for school aged autistic children about gun safety and fundamentals of bike safety.	
2012	10/4/12: During the months of July-September 2012 officers had contact with 5681 adults; 1948 juveniles; 5 drug related incidents; and 4 arrests.	

PGM Year: 2011
Project: 0022 - The Nehemiah Men's/Women's Transitional Home
IDIS Activity: 952 - Nehemiah Men's/Women's Transitional Home

Status: Canceled 12/31/2012 12:00:00 AM
 Location: 1519 11th St Altoona, PA 16601-4512

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Rehab of an existing residential structure into transitional housing for men and women.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/28/11: recording of the mortgage and installment mortgage note. project specifications are now being prepared. 4/16/12: requesting change to the project description. Change will be presented to City Council after a 30 day review on May 23, 2012. Work has begun on the lead abatement process. A decision was made that since the building clearly meets the unit threshold of less than 8 units, project is not subject to Davis Bacon Wage rates as per Labor Relations Specialist Lisa Lamb from the Richmond Office. Project has been bid and awarded to BCS Construction for \$4,570.00. 6/30/12: Still awaiting construction plans.	
2012	9/19/12: Still awaiting construction plans. Project is falling behind schedule. 12/31/12: After discussions with the Subrecipient, matching funding had fallen through and this project would not have been able to be completed until Summer of 2014. The City and the Subrecipient were in agreement with allowing the subrecipient agreement to expire and cancel the project.	

PGM Year: 2011
Project: 0024 - Street Resurfacing
IDIS Activity: 968 - Street Resurfacing

Status: Completed 6/28/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 1301 12th St Altoona, PA 16601-3458 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/29/2012
Financing
 Funded Amount: 229,662.23
 Drawn Thru Program Year: 229,662.23
 Drawn In Program Year: 229,662.23

Description:
 Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City's Department of Engineering. Actual locations will be advertised for public review prior to project initiation.

Proposed Accomplishments

People (General) : 10,743
 Total Population in Service Area: 10,743
 Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	4/10/12: Listing of proposed locations posted for public review and comments. 4/16/12: project advertised for bid 4/16 and 4/18/2012. Pre-bid April 23, 2012. 5/7/12: bids opened 5/23/12: bid awarded to Grannas Bros. Stone & Asphalt Company in the amount of \$154,636.25 by resolution. 7/12/12: Notice to proceed issued to Grannas Bros to start work within 10 days and to be completed within 21 days or by August 2, 2012.	
2012	7/12/12: Notice to proceed issued to Grannas Bros to start work within 10 days and to be completed within 21 days or by August 2, 2012. 9/19/12: Project is complete. Awaiting invoicing from contractor. 1/16/13: Balance of funds will be used toward the py2012 street resurfacing activity. Accomplishments will be reported in activity #977.	

PGM Year: 2011
Project: 0013 - 6th Ward Community Center Improvements
IDIS Activity: 969 - 6th Ward CC Curb and Sidewalk Installation

Status: Completed 1/7/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 2101 5th Ave Altoona, PA 16602-2225 Outcome: Sustainability

Initial Funding Date: 10/03/2012

Description:

Installation of curb and sidewalk at the Sixth Ward Community Center.
The center houses an adult day care program for approximately 50 mentally and physically challenged adults.

Financing

Funded Amount: 8,683.38
Drawn Thru Program Year: 8,683.38
Drawn In Program Year: 8,683.38

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/11: Central Blair Rec & Park Comm will work in cooperation with the City's Public Works and Engineering department to develop the plan, specs and advertise bids over the winter 2011 and start construction in the spring 2012. 1/24/12: Still working with Engineering Dept. to development plans. Estimated advertising for bids by spring 2012. 4/17/12: Advertisement for bids for curb and sidewalk activity 4/23 and 4/25/12; bid opening 5/14/12; bid award 5/23/12 with construction starting early June 2012.	

2012 9/19/12: Project is underway approximately 75% complete.
 10/15/12: Project 90% complete. Invoice has been received for first payment.
 1/7/13: Project complete. Balance of funds will be amended out.

PGM Year: 2011
Project: 0005 - AHA - Fairview Hills Housing Development
IDIS Activity: 970 - Fairview Hills Community Center Roof Replacement

Status: Completed 12/7/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 117 E Beech Ct Altoona, PA 16601-4404 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/14/2012

Financing

Funded Amount: 11,850.00
 Drawn Thru Program Year: 11,850.00
 Drawn In Program Year: 11,850.00

Description:

Replacement of the roof over the community building at 117 East Beech Court location in the Fairview Hills Low/Moderate income housing development.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	55
Moderate	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	8/10/12: Project out to bid. 10/4/12: Project awarded to Capitol Construction. Project will be completed on or before December 24, 2012. 12/7/12: Project complete.	
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PGM Year: 2012
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 972 - Planning & Comm. Dev. Admin

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/16/2013

Financing
 Funded Amount: 175,430.87
 Drawn Thru Program Year: 164,930.01
 Drawn In Program Year: 164,930.01

Description:
 Operational budget for the Planning and Community Development Department to the administer the CDBG Program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Single Family Homeowner Rehabilitation
IDIS Activity: 973 - Single Family Homeowner Rehabilitation

Status: Open
 Location: 1301 12th St Altoona, PA 16601-3458

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 168,378.22
 Drawn Thru Program Year: 165,884.41
 Drawn In Program Year: 165,884.41

Description:

The continued funding of citywide rehabilitation loans to low and moderate income homeowners. Funding for lead based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12-12: Three single-family units rehabilitate to date. 03-13: Five single-family units completed to date. 06-30: A total of nine units were completed in PY 2012.	
2013	8/15/13: amendment adding an additional \$68,877.63.	

PGM Year: 2012
Project: 0004 - Safe Housing/Healthy Living
IDIS Activity: 974 - Safe Housing/Healthy Living

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

Financing

Funded Amount: 59,993.97
Drawn Thru Program Year: 57,339.48
Drawn In Program Year: 57,339.48

Proposed Accomplishments

People (General) : 13,187
Total Population in Service Area: 13,187
Census Tract Percent Low / Mod: 65.90

PGM Year: 2012
Project: 0005 - Blighted Property Program
IDIS Activity: 976 - Blighted Property Safeguarding

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 01/30/2013

Financing

Funded Amount: 704.58
Drawn Thru Program Year: 704.58
Drawn In Program Year: 704.58

Description:

Safeguarding of blighted properties until demoliton takes place.

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	1/7/13: Still using 2011 funding. Estimating 2012 funding to start in February or March 2013. 4/8/13: Safeguarded 2001-03 5th Avenue 5/22/13: Safeguarded 713 4th Avenue	

PGM Year: 2012
Project: 0006 - Street Resurfacing
IDIS Activity: 977 - Street Resurfacing

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/03/2013

Financing

Funded Amount: 144,865.48
Drawn Thru Program Year: 144,837.28
Drawn In Program Year: 144,837.28

Description:

Revitalize existing public roadways in low to moderate income areas within the City of Altoona. Project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.

Proposed Accomplishments

People (General) : 6,047
Total Population in Service Area: 8,926
Census Tract Percent Low / Mod: 58.80

Annual Accomplishments

2012
 1/7/13: Reviewing list of locations for paving.
 1/16/13: List approved - posting for 30 days for public review.
 3/30/13: Advertised for bids March 1st and 4th, 2013.
 4/10/13: Awarded bid to Grannas Bros. Stone & Asphalt Co., for \$208,423.10.
 6/10/13: Project complete. All payrolls and interviews are complete. Awaiting final invoicing.
 6/17/13: Final invoice received. Project is complete.

PGM Year: 2012
Project: 0007 - Lloyd Street Curb and Sidewalk
IDIS Activity: 978 - Lloyd Street Curb and Sidewalk

Status: Open
 Location: Lloyd Street beteen E. 4th and E. 6th av Altoona, PA 16602

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/12/2012

Financing
 Funded Amount: 25,225.59
 Drawn Thru Program Year: 7,697.31
 Drawn In Program Year: 7,697.31

Description:
 Replacement of curb and sidewalk and tree improvements along the northeast side of Lloyd Street between E. 3rd Avenue and E. 5th Avenue Alley.

Proposed Accomplishments

People (General) : 948
 Total Population in Service Area: 948
 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

2012
 10/12/12: Amendment adding \$17,000.00
 1/7/13: Advertising January 25 & 28, 2013 for construction bid. Pre-bid to be held February 6, 2013. Bids opened and rejected.
 2/26/13: Readvertising construction bid on March 1 and 4, 2013. Pre-bid scheduled for 3/12/13. Bid opening 3/19/13. Award 3/27/13.
 4/25/13: Bid awarded to BCS Construction for \$61,186.17.
 5/15/13: Notice to Proceed to BCS Construction.

2013
 7/29/13: Invoice #1 received in the amount of \$16,398.52. All required labor compliance payrolls have been received.

PGM Year: 2012
Project: 0008 - ADA Ramps Upgrade
IDIS Activity: 979 - ADA Ramps Upgrade

Status: Completed 6/10/2013 12:00:00 AM
 Location: 13th Avenue and 13th Street Altoona, PA 16601

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 10/03/2012

Financing
 Funded Amount: 35,256.92
 Drawn Thru Program Year: 35,256.92

Description:
 Replacing and/or upgrading existing handicap ramps to the current ADA Standards in the downtown area of the City.

Drawn In Program Year: 35,256.92

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,598	0
Black/African American:	0	0	0	0	0	0	256	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	46	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,033	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10,033
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,033
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	9/27/12: Advertised "Notice to Bid" August 14 and 17, 2012. Bid opening 9/4/12. Pre-bid conference held August 23, 2012. 10/12/12: Amendment adding and additional \$23,000.00. 12/31/12: Project complete. awaiting invoicing. 1/10/13: Final invoice and paperwork received.	

PGM Year: 2012
Project: 0009 - Neighborhood Police Patrol
IDIS Activity: 980 - Neighborhood Police Patrol

Status: Open Objective: Create suitable living environments
 Location: 1301 12th St Altoona, PA 16601-3458 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 11/06/2012

Financing

Funded Amount: 156,154.93
Drawn Thru Program Year: 142,254.41
Drawn In Program Year: 142,254.41

Proposed Accomplishments

People (General) : 19,682
Total Population in Service Area: 19,682
Census Tract Percent Low / Mod: 65.10

Description:

Community Policing program in the low and moderate income neighborhoods of the City.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12/19/12: During the months of October-November 2012 officers had contact with 1455 adults; 980 juveniles; 4 drug related incidents; and 1 arrest. 3/7/13: During the months of December 2012-February 2013 officers had contact with 1872 adults; 2302 juveniles; 14 drug related incidents; and 1 arrest. Officer conducted a tour of the Altoona Police Station with the local Boy Scout Troup and their parents. Officers conducted a "Police Talk" to a group of 12th Grade teenagers at Altoona Area High School due to "Literacy Awareness". 5/8/13: During the months of March and April 2013 officers had contact with 1346 adults; 1018 juveniles; 7 drug related incidents; and 1 arrest. Officers counseled a group of teenage males playing football in the roadways of downtown. Officers presented a "bike safety talk" to a group of pre-teens at the AAHS Field House, "Buddy Club". Officer assisted with traffic control for a Autism Awareness 5K Charity Race/Run. Offers assisted "Operation Our Town" finger printing children at an event for "Child Abuse Awareness". 6/25/13: During the month of May 2013 officers had contact with 3617 adults; 3015 juveniles; 10 drug related incidents; and 3 arrests. Officers assisted a teenage female with information on how to install a child safety seat in her car. Officers spoke with residents and business patrons/owners on the Bike Patrol areas about various matters of interest and concerns. Officers were assigned to special detail of conducting a bike rodeo presentation at the TLC Daycare. Officers assigned special training on preparation for mass scale crisis. Officers assigned special assignment with the annual "Parks Cleanup" at Geesey Park and 10th Street Tot Lot. Officers assigned to "Support Veteran's 2-mile walk". 8/2/13: During the month of June 2013 officers had contact with 1502 adults; 775 juveniles; 6 drug related incidents; and 0 arrests. Officers were assigned to the BTW 3 on 3 Basketball Tournament held annually in the (old Garfield neighborhood) which is a low/moderate income neighborhood. Officers were assigned to the "Abundant Life Church Spring Fling" to hand out "Community Policing Materials" and speak with youth about Bike Safety.	

PGM Year: 2011
Project: 0004 - Blighted Property Program
IDIS Activity: 992 - EDI Grant - 1020 Highland Place Demo

Status: Completed 2/14/2013 12:00:00 AM
Location: 1020 Highland Pl Altoona, PA 16601-4526

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 01/23/2013

Financing

Funded Amount: 7,444.72
Drawn Thru Program Year: 7,444.72
Drawn In Program Year: 7,444.72

Description:

Demolition of 1020 Highland Place.
Demolition will be leveraged by an Economic Development Initiative grant received by the Nehemiah Project, Inc., a faith based, not-for-profit organization created for the purpose of restoring and transforming declining and deteriorating neighborhoods in the City of Altoona.
This is part of an acquisition, demolition and new housing construction project.

Proposed Accomplishments

Housing Units : 1

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Planning & Community Development Administration
IDIS Activity: 998 - Fair Housing Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 05/09/2013

Financing

Funded Amount: 13,637.61
 Drawn Thru Program Year: 11,921.21
 Drawn In Program Year: 11,921.21

Description:

Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$19,764,528.47
Total Drawn Thru Program Year:	\$19,658,038.85
Total Drawn In Program Year:	\$1,861,956.39

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2012 1	Planning & Community Development Administration	Operation budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	CDBG	\$0.00	\$175,430.87	\$164,930.01
2	Planning & Community Development Administration	Operational budget for the Planning and Community Development Dept. for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Also includes Fair Housing activities.	CDBG	\$371,259.40	\$13,637.61	\$11,921.21
3	Single Family Homeowner Rehabilitation	Continued funding of a citywide rehabilitation loan program to low and moderate income homebuyers. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.	CDBG	\$490,172.64	\$168,378.22	\$165,884.41
4	Safe Housing/Healthy Living	In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, health-related violations, etc.	CDBG	\$69,446.42	\$59,993.97	\$57,339.48
5	Blighted Property Program	Prevention and elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG	\$339,578.00	\$100,489.80	\$72,979.16
6	Street Resurfacing	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.	CDBG	\$157,000.00	\$144,865.48	\$144,837.28

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2012 1	Planning & Community Development Administration	Operation budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	CDBG	\$10,500.86	\$164,930.01
2	Planning & Community Development Administration	Operational budget for the Planning and Community Development Dept. for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Also includes Fair Housing activities.	CDBG	\$1,716.40	\$11,921.21
3	Single Family Homeowner Rehabilitation	Continued funding of a citywide rehabilitation loan program to low and moderate income homebuyers. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.	CDBG	\$2,493.81	\$165,884.41
4	Safe Housing/Healthy Living	In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, health-related violations, etc.	CDBG	\$2,654.49	\$57,339.48
5	Blighted Property Program	Prevention and elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG	\$27,510.64	\$72,979.16
6	Street Resurfacing	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.	CDBG	\$28.20	\$144,837.28

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2012 7	Lloyd Street Curb and Sidewalk	CDBG	\$100,000.00	\$25,225.59	\$7,697.31
8	ADA Ramps Upgrade	CDBG	\$16,000.00	\$35,256.92	\$35,256.92
9	Neighborhood Police Patrol	CDBG	\$265,319.77	\$156,154.93	\$142,254.41
10	HOME Program Administration	HOME	\$24,976.40	\$24,976.40	\$0.00
11	HOME Rental Rehabilitation Program	HOME	\$130,000.00	\$44,850.00	\$20,945.00
12	IDA-CDC Altoona Evergreen Manors, Inc.	HOME	\$70,160.60	\$32,640.95	\$0.00
13	IDA-CDC Homeownership Program	HOME	\$38,160.60	\$0.00	\$0.00
14	Habitat for Humanity 2012 Build Project	HOME	\$25,000.00	\$25,000.00	\$0.00
15	ESG12 Altoona PA 2012	HESG	\$157,135.00	\$157,135.00	\$110,330.42

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2012 7	Lloyd Street Curb and Sidewalk	CDBG	\$17,528.28	\$7,697.31
8	ADA Ramps Upgrade	CDBG	\$0.00	\$35,256.92
9	Neighborhood Police Patrol	CDBG	\$13,900.52	\$142,254.41
10	HOME Program Administration	HOME	\$24,976.40	\$0.00
11	HOME Rental Rehabilitation Program	HOME	\$23,905.00	\$20,945.00
12	IDA-CDC Altoona Evergreen Manors, Inc.	HOME	\$32,640.95	\$0.00
13	IDA-CDC Homeownership Program	HOME	\$0.00	\$0.00
14	Habitat for Humanity 2012 Build Project	HOME	\$25,000.00	\$0.00
15	ESG12 Altoona PA 2012	HESG	\$46,804.58	\$110,330.42

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2012 16	Gloria Gates Memorial Foundation Community Room	Renovate a four-bedroom apartment unit at Evergreen Manors low/mod housing development and add additional area to create an enlarged and fully accessible facility for the Gloria Gates Memorial Foundation's After School Program serving approximately 50 unduplicated low-income school aged children ages 5-12.	CDBG	\$101,200.00	\$0.00	\$0.00
17	7th Street Bridge Passive Park Project	Completion of the 7th Street Bridge Passive Park. This project is in its final stage of construction. This phase includes trees and landscaping.	CDBG	\$6,373.83	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2012 16	Gloria Gates Memorial Foundation Community Room	Renovate a four-bedroom apartment unit at Evergreen Manors low/mod housing development and add additional area to create an enlarged and fully accessible facility for the Gloria Gates Memorial Foundation's After School Program serving approximately 50 unduplicated low-income school aged children ages 5-12.	CDBG	\$0.00	\$0.00
17	7th Street Bridge Passive Park Project	Completion of the 7th Street Bridge Passive Park. This project is in its final stage of construction. This phase includes trees and landscaping.	CDBG	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	3	\$199,222.24	3	\$7,795.32	6	\$207,017.56
	Total Acquisition	3	\$199,222.24	3	\$7,795.32	6	\$207,017.56
Housing	Rehab; Single-Unit Residential (14A)	2	\$363,724.57	1	\$0.00	3	\$363,724.57
	Public Housing Modernization (14C)	0	\$0.00	2	\$11,850.00	2	\$11,850.00
	Code Enforcement (15)	1	\$57,339.48	1	\$3,844.37	2	\$61,183.85
	Total Housing	3	\$421,064.05	4	\$15,694.37	7	\$436,758.42
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	3	\$65,729.83	3	\$65,729.83
	Parks, Recreational Facilities (03F)	1	\$4,696.72	1	\$4,634.25	2	\$9,330.97
	Parking Facilities (03G)	0	\$0.00	1	\$65,533.10	1	\$65,533.10
	Street Improvements (03K)	2	\$152,534.59	3	\$250,724.91	5	\$403,259.50
	Sidewalks (03L)	0	\$0.00	5	\$127,449.28	5	\$127,449.28
	Total Public Facilities and Improvements	3	\$157,231.31	14	\$514,071.37	17	\$671,302.68
Public Services	Crime Awareness (05I)	1	\$142,254.41	1	\$31,267.53	2	\$173,521.94
	Total Public Services	1	\$142,254.41	1	\$31,267.53	2	\$173,521.94
General Administration and Planning	Planning (20)	0	\$0.00	2	\$14,312.31	2	\$14,312.31
	General Program Administration (21A)	2	\$164,930.01	1	\$141,986.01	3	\$306,916.02
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$11,921.21	2	\$40,206.25	3	\$52,127.46
	Total General Administration and Planning	3	\$176,851.22	5	\$196,504.57	8	\$373,355.79
Grand Total		13	\$1,096,623.23	27	\$765,333.16	40	\$1,861,956.39



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	30	23	53
	Total Acquisition		30	23	53
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	25	14	39
	Public Housing Modernization (14C)	Housing Units	0	37	37
	Code Enforcement (15)	Persons	26,374	25,092	51,466
	Total Housing		26,399	25,143	51,542
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	17,219	17,219
	Parks, Recreational Facilities (03F)	Public Facilities	46,076	19,862	65,938
	Parking Facilities (03G)	Public Facilities	0	3,756	3,756
	Street Improvements (03K)	Persons	10,822	63,710	74,532
	Sidewalks (03L)	Persons	0	472	472
		Public Facilities	0	10,092	10,092
	Total Public Facilities and Improvements		56,898	115,111	172,009
Public Services	Crime Awareness (05I)	Persons	19,682	39,364	59,046
	Total Public Services		19,682	39,364	59,046
Grand Total			103,009	179,641	282,650



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	72	1
	Black/African American	0	0	4	0
	Total Housing	0	0	76	1
Non Housing	White	9,855	0	3	0
	Black/African American	274	0	0	0
	Asian	26	0	0	0
	American Indian/Alaskan Native & White	46	0	0	0
	Other multi-racial	108	0	0	0
	Total Non Housing	10,309	0	3	0
Grand Total	White	9,855	0	75	1
	Black/African American	274	0	4	0
	Asian	26	0	0	0
	American Indian/Alaskan Native & White	46	0	0	0
	Other multi-racial	108	0	0	0
	Total Grand Total	10,309	0	79	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	14	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	9	14	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	9	14	0
Non Housing	Extremely Low (<=30%)	0	0	103
	Low (>30% and <=50%)	1	0	10,088
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	10,191
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	10,191



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$180,804.71	20	19
First Time Homebuyers	\$40,039.07	2	2
Total, Rentals and TBRA	\$180,804.71	20	19
Total, Homebuyers and Homeowners	\$40,039.07	2	2
Grand Total	\$220,843.78	22	21

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	5	12	2	0	19	19	
First Time Homebuyers	0	1	0	1	1	2	
Total, Rentals and TBRA	5	12	2	0	19	19	
Total, Homebuyers and Homeowners	0	1	0	1	1	2	
Grand Total	5	13	2	1	20	21	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
First Time Homebuyers	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	15	0	2	0
Black/African American	3	1	0	0
Black/African American & White	1	0	0	0
Total	19	1	2	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	15	0	2	0	17	0
Black/African American	3	1	0	0	3	1
Black/African American & White	1	0	0	0	1	0
Total	19	1	2	0	21	1



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,319,374.99
02 ENTITLEMENT GRANT	1,460,799.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	455,551.06
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,235,725.05

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,488,600.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,488,600.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	373,355.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,861,956.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,373,768.66

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	11,850.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,269,733.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,281,583.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	173,521.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	173,521.94
32 ENTITLEMENT GRANT	1,460,799.00
33 PRIOR YEAR PROGRAM INCOME	418,433.02
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,879,232.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	373,355.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	373,355.79
42 ENTITLEMENT GRANT	1,460,799.00
43 CURRENT YEAR PROGRAM INCOME	455,551.06
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,916,350.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.48%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	971	Fairview Hills Roof Replacment	14C	LMH	\$11,850.00
Total						\$11,850.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	10	836	5456444	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$200.00
2009	10	836	5483059	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$200.00
2009	10	836	5505639	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$520.32
2009	10	836	5571113	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$304.50
2009	10	836	5572536	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$156.25
2009	10	836	5576215	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$131.25
2009	10	836	5577382	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$574.94
2009	10	836	5586175	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$2,564.70
2009	10	836	5591433	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$44.76
2010	5	919	5462459	Street Resurfacing	03K	LMA	\$196.49
2010	5	919	5483054	Street Resurfacing	03K	LMA	\$852.94
2010	5	919	5491547	Street Resurfacing	03K	LMA	\$10,066.74
2011	2	937	5448909	Single Family Homeowner Rehabilitation	14A	LMH	\$85.00
2011	2	937	5452998	Single Family Homeowner Rehabilitation	14A	LMH	\$85.00
2011	2	937	5453344	Single Family Homeowner Rehabilitation	14A	LMH	\$350.00
2011	2	937	5455825	Single Family Homeowner Rehabilitation	14A	LMH	\$126.19
2011	2	937	5460478	Single Family Homeowner Rehabilitation	14A	LMH	\$9,287.17
2011	2	937	5462455	Single Family Homeowner Rehabilitation	14A	LMH	\$5,786.39
2011	2	937	5466438	Single Family Homeowner Rehabilitation	14A	LMH	\$9,860.46
2011	2	937	5466445	Single Family Homeowner Rehabilitation	14A	LMH	\$14,600.00
2011	2	937	5468912	Single Family Homeowner Rehabilitation	14A	LMH	\$82.88
2011	2	937	5468914	Single Family Homeowner Rehabilitation	14A	LMH	\$1,100.00
2011	2	937	5471664	Single Family Homeowner Rehabilitation	14A	LMH	\$17,710.31
2011	2	937	5471861	Single Family Homeowner Rehabilitation	14A	LMH	\$4,335.00
2011	2	937	5474438	Single Family Homeowner Rehabilitation	14A	LMH	\$789.28
2011	2	937	5497236	Single Family Homeowner Rehabilitation	14A	LMH	\$12,611.67
2011	2	937	5501288	Single Family Homeowner Rehabilitation	14A	LMH	\$990.92
2011	2	937	5501808	Single Family Homeowner Rehabilitation	14A	LMH	\$594.00
2011	2	937	5505645	Single Family Homeowner Rehabilitation	14A	LMH	\$10,887.04
2011	2	937	5507355	Single Family Homeowner Rehabilitation	14A	LMH	\$6,560.00
2011	2	937	5509883	Single Family Homeowner Rehabilitation	14A	LMH	\$6,560.00
2011	2	937	5521869	Single Family Homeowner Rehabilitation	14A	LMH	\$10,767.56
2011	2	937	5528494	Single Family Homeowner Rehabilitation	14A	LMH	\$12,592.07
2011	2	937	5532501	Single Family Homeowner Rehabilitation	14A	LMH	\$5,345.00
2011	2	937	5539408	Single Family Homeowner Rehabilitation	14A	LMH	\$3,331.76
2011	2	937	5541318	Single Family Homeowner Rehabilitation	14A	LMH	\$10,966.26
2011	2	937	5543259	Single Family Homeowner Rehabilitation	14A	LMH	\$7,499.00
2011	2	937	5552424	Single Family Homeowner Rehabilitation	14A	LMH	\$16,755.31
2011	2	937	5554380	Single Family Homeowner Rehabilitation	14A	LMH	\$269.23
2011	2	937	5577385	Single Family Homeowner Rehabilitation	14A	LMH	\$11,281.23
2011	2	937	5586175	Single Family Homeowner Rehabilitation	14A	LMH	\$11,067.24
2011	2	937	5591435	Single Family Homeowner Rehabilitation	14A	LMH	\$5,564.19
2011	3	938	5460486	Safe Housing/Healthy Living	15	LMA	\$2,266.40
2011	3	938	5474434	Safe Housing/Healthy Living	15	LMA	\$1,577.97



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	970	5497236	Fairview Hills Community Center Roof Replacement	03E	LMC	\$11,850.00
2011	7	943	5483055	Lexington Ave C&S Installation	03L	LMA	\$1,338.89
2011	7	943	5488701	Lexington Ave C&S Installation	03L	LMA	\$63,165.26
2011	7	943	5495657	Lexington Ave C&S Installation	03L	LMA	\$295.85
2011	7	943	5501288	Lexington Ave C&S Installation	03L	LMA	\$2,028.36
2011	7	943	5505641	Lexington Ave C&S Installation	03L	LMA	\$41.02
2011	7	943	5507355	Lexington Ave C&S Installation	03L	LMA	\$7,243.74
2011	7	943	5521864	Lexington Ave C&S Installation	03L	LMA	\$59.44
2011	8	944	5483055	BTW 19th Street Parking Lot	03G	LMA	\$496.46
2011	8	944	5495657	BTW 19th Street Parking Lot	03G	LMA	\$853.01
2011	8	944	5501288	BTW 19th Street Parking Lot	03G	LMA	\$56,508.54
2011	8	944	5505641	BTW 19th Street Parking Lot	03G	LMA	\$287.11
2011	8	944	5507355	BTW 19th Street Parking Lot	03G	LMA	\$7,273.72
2011	8	944	5521864	BTW 19th Street Parking Lot	03G	LMA	\$114.26
2011	9	945	5462458	Signing Enhancement Project	03K	LMA	\$45.16
2011	9	945	5483054	Signing Enhancement Project	03K	LMA	\$688.69
2011	9	945	5494314	Signing Enhancement Project	03K	LMA	\$4,430.61
2011	9	945	5495651	Signing Enhancement Project	03K	LMA	\$537.03
2011	9	945	5505641	Signing Enhancement Project	03K	LMA	\$364.48
2011	9	945	5521866	Signing Enhancement Project	03K	LMA	\$121.23
2011	9	945	5528491	Signing Enhancement Project	03K	LMA	\$225.80
2011	9	945	5529528	Signing Enhancement Project	03K	LMA	\$107.62
2011	9	945	5541316	Signing Enhancement Project	03K	LMA	\$53.81
2011	9	945	5556633	Signing Enhancement Project	03K	LMA	\$3,372.08
2011	10	946	5455834	Hope Community Playground	03F	LMA	\$1,658.19
2011	10	946	5460486	Hope Community Playground	03F	LMA	\$2,976.06
2011	11	947	5488701	11th Street Kitchen Rehabilitation	03E	LMA	\$4,570.00
2011	12	948	5462459	6th Avenue Curb & Sidewalk Installation	03L	LMA	\$205.73
2011	12	948	5483059	6th Avenue Curb & Sidewalk Installation	03L	LMA	\$118.88
2011	12	948	5495654	6th Avenue Curb & Sidewalk Installation	03L	LMA	\$118.88
2011	12	948	5505639	6th Avenue Curb & Sidewalk Installation	03L	LMA	\$89.16
2011	12	948	5520338	6th Avenue Curb & Sidewalk Installation	03L	LMA	\$8,602.66
2011	12	948	5521866	6th Avenue Curb & Sidewalk Installation	03L	LMA	\$201.11
2011	13	949	5474436	6th Ward CC Air Conditioning Units	03E	LMC	\$49,079.00
2011	13	949	5483055	6th Ward CC Air Conditioning Units	03E	LMC	\$203.42
2011	13	949	5495651	6th Ward CC Air Conditioning Units	03E	LMC	\$27.41
2011	13	969	5483056	6th Ward CC Curb and Sidewalk Installation	03L	LMC	\$53.94
2011	13	969	5488697	6th Ward CC Curb and Sidewalk Installation	03L	LMC	\$7,713.00
2011	13	969	5495651	6th Ward CC Curb and Sidewalk Installation	03L	LMC	\$59.44
2011	13	969	5507351	6th Ward CC Curb and Sidewalk Installation	03L	LMC	\$857.00
2011	16	951	5448915	Neighborhood Police Patrol	05I	LMA	\$47.53
2011	16	951	5466445	Neighborhood Police Patrol	05I	LMA	\$55.02
2011	16	951	5471664	Neighborhood Police Patrol	05I	LMA	\$16,184.72
2011	16	951	5474434	Neighborhood Police Patrol	05I	LMA	\$55.20
2011	16	951	5488701	Neighborhood Police Patrol	05I	LMA	\$6.75
2011	16	951	5491545	Neighborhood Police Patrol	05I	LMA	\$48.45
2011	16	951	5494311	Neighborhood Police Patrol	05I	LMA	\$14,869.86
2011	24	968	5491547	Street Resurfacing	03K	LMA	\$141,943.24
2011	24	968	5495654	Street Resurfacing	03K	LMA	\$118.88
2011	24	968	5505642	Street Resurfacing	03K	LMA	\$41.12
2011	24	968	5529528	Street Resurfacing	03K	LMA	\$389.13
2011	24	968	5541316	Street Resurfacing	03K	LMA	\$142.95
2011	24	968	5550479	Street Resurfacing	03K	LMA	\$1,184.85
2011	24	968	5552423	Street Resurfacing	03K	LMA	\$115.17
2011	24	968	5561607	Street Resurfacing	03K	LMA	\$347.00
2011	24	968	5577382	Street Resurfacing	03K	LMA	\$2,136.98
2011	24	968	5581246	Street Resurfacing	03K	LMA	\$83,242.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	973	5474473	Single Family Homeowner Rehabilitation	14A	LMH	\$9,804.63
2012	3	973	5488668	Single Family Homeowner Rehabilitation	14A	LMH	\$28,563.46
2012	3	973	5488695	Single Family Homeowner Rehabilitation	14A	LMH	\$12,072.39
2012	3	973	5491541	Single Family Homeowner Rehabilitation	14A	LMH	\$3,441.00
2012	3	973	5494308	Single Family Homeowner Rehabilitation	14A	LMH	\$133.87
2012	3	973	5495643	Single Family Homeowner Rehabilitation	14A	LMH	\$10,202.28
2012	3	973	5504174	Single Family Homeowner Rehabilitation	14A	LMH	\$201.25
2012	3	973	5514720	Single Family Homeowner Rehabilitation	14A	LMH	\$32.09
2012	3	973	5520337	Single Family Homeowner Rehabilitation	14A	LMH	\$10,684.71
2012	3	973	5521862	Single Family Homeowner Rehabilitation	14A	LMH	\$47.00
2012	3	973	5524357	Single Family Homeowner Rehabilitation	14A	LMH	\$116.64
2012	3	973	5527373	Single Family Homeowner Rehabilitation	14A	LMH	\$2,474.91
2012	3	973	5529518	Single Family Homeowner Rehabilitation	14A	LMH	\$4,945.59
2012	3	973	5531900	Single Family Homeowner Rehabilitation	14A	LMH	\$8.11
2012	3	973	5539393	Single Family Homeowner Rehabilitation	14A	LMH	\$5,345.00
2012	3	973	5543256	Single Family Homeowner Rehabilitation	14A	LMH	\$1,910.25
2012	3	973	5545499	Single Family Homeowner Rehabilitation	14A	LMH	\$1,240.99
2012	3	973	5547867	Single Family Homeowner Rehabilitation	14A	LMH	\$10,862.73
2012	3	973	5550474	Single Family Homeowner Rehabilitation	14A	LMH	\$11,323.96
2012	3	973	5554376	Single Family Homeowner Rehabilitation	14A	LMH	\$1,991.36
2012	3	973	5556631	Single Family Homeowner Rehabilitation	14A	LMH	\$493.24
2012	3	973	5560078	Single Family Homeowner Rehabilitation	14A	LMH	\$10,269.30
2012	3	973	5561588	Single Family Homeowner Rehabilitation	14A	LMH	\$11,285.24
2012	3	973	5563597	Single Family Homeowner Rehabilitation	14A	LMH	\$8,268.02
2012	3	973	5566775	Single Family Homeowner Rehabilitation	14A	LMH	\$12,447.46
2012	3	973	5568278	Single Family Homeowner Rehabilitation	14A	LMH	\$131.97
2012	3	973	5571111	Single Family Homeowner Rehabilitation	14A	LMH	\$1,059.65
2012	3	973	5571444	Single Family Homeowner Rehabilitation	14A	LMH	\$20.00
2012	3	973	5572533	Single Family Homeowner Rehabilitation	14A	LMH	\$177.02
2012	3	973	5576211	Single Family Homeowner Rehabilitation	14A	LMH	\$2,181.00
2012	3	973	5578639	Single Family Homeowner Rehabilitation	14A	LMH	\$1,916.05
2012	3	973	5581242	Single Family Homeowner Rehabilitation	14A	LMH	\$3.22
2012	3	973	5585090	Single Family Homeowner Rehabilitation	14A	LMH	\$1,994.49
2012	3	973	5592494	Single Family Homeowner Rehabilitation	14A	LMH	\$235.53
2012	4	974	5474434	Safe Housing/Healthy Living	15	LMA	\$5,221.23
2012	4	974	5483059	Safe Housing/Healthy Living	15	LMA	\$4,616.15
2012	4	974	5491545	Safe Housing/Healthy Living	15	LMA	\$90.88
2012	4	974	5495647	Safe Housing/Healthy Living	15	LMA	\$4,532.80
2012	4	974	5504177	Safe Housing/Healthy Living	15	LMA	\$4,532.80
2012	4	974	5507351	Safe Housing/Healthy Living	15	LMA	\$13.02
2012	4	974	5514731	Safe Housing/Healthy Living	15	LMA	\$4,532.80
2012	4	974	5524358	Safe Housing/Healthy Living	15	LMA	\$126.32
2012	4	974	5527375	Safe Housing/Healthy Living	15	LMA	\$4,720.72
2012	4	974	5539402	Safe Housing/Healthy Living	15	LMA	\$5,534.32
2012	4	974	5543257	Safe Housing/Healthy Living	15	LMA	\$70.44
2012	4	974	5547870	Safe Housing/Healthy Living	15	LMA	\$7,425.60
2012	4	974	5550479	Safe Housing/Healthy Living	15	LMA	\$122.87
2012	4	974	5560082	Safe Housing/Healthy Living	15	LMA	\$2,475.20
2012	4	974	5566776	Safe Housing/Healthy Living	15	LMA	\$121.52
2012	4	974	5571114	Safe Housing/Healthy Living	15	LMA	\$4,950.40
2012	4	974	5576213	Safe Housing/Healthy Living	15	LMA	\$151.41
2012	4	974	5581243	Safe Housing/Healthy Living	15	LMA	\$4,950.40
2012	4	974	5585113	Safe Housing/Healthy Living	15	LMA	\$551.00
2012	4	974	5588492	Safe Housing/Healthy Living	15	LMA	\$2,599.60
2012	6	977	5581246	Street Resurfacing	03K	LMA	\$142,039.96
2012	6	977	5586177	Street Resurfacing	03K	LMA	\$449.06
2012	6	977	5588492	Street Resurfacing	03K	LMA	\$2,197.78



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	977	5591435	Street Resurfacing	03K	LMA	\$150.48
2012	7	978	5527375	Lloyd Street Curb and Sidewalk	03K	LMA	\$1,214.29
2012	7	978	5529528	Lloyd Street Curb and Sidewalk	03K	LMA	\$173.94
2012	7	978	5541316	Lloyd Street Curb and Sidewalk	03K	LMA	\$1,068.49
2012	7	978	5550479	Lloyd Street Curb and Sidewalk	03K	LMA	\$1,243.73
2012	7	978	5552423	Lloyd Street Curb and Sidewalk	03K	LMA	\$984.87
2012	7	978	5561607	Lloyd Street Curb and Sidewalk	03K	LMA	\$188.07
2012	7	978	5577382	Lloyd Street Curb and Sidewalk	03K	LMA	\$56.42
2012	7	978	5586177	Lloyd Street Curb and Sidewalk	03K	LMA	\$2,100.43
2012	7	978	5591435	Lloyd Street Curb and Sidewalk	03K	LMA	\$667.07
2012	8	979	5483055	ADA Ramps Upgrade	03L	LMC	\$743.04
2012	8	979	5495654	ADA Ramps Upgrade	03L	LMC	\$109.54
2012	8	979	5505642	ADA Ramps Upgrade	03L	LMC	\$551.92
2012	8	979	5520339	ADA Ramps Upgrade	03L	LMC	\$33,162.00
2012	8	979	5521866	ADA Ramps Upgrade	03L	LMC	\$417.84
2012	8	979	5528491	ADA Ramps Upgrade	03L	LMC	\$89.16
2012	8	979	5529528	ADA Ramps Upgrade	03L	LMC	\$183.42
2012	9	980	5494311	Neighborhood Police Patrol	05I	LMA	\$22,436.25
2012	9	980	5497233	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5507351	Neighborhood Police Patrol	05I	LMA	\$48.70
2012	9	980	5509881	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5514733	Neighborhood Police Patrol	05I	LMA	\$25,914.39
2012	9	980	5515035	Neighborhood Police Patrol	05I	LMA	\$39.91
2012	9	980	5520338	Neighborhood Police Patrol	05I	LMA	\$55.45
2012	9	980	5521869	Neighborhood Police Patrol	05I	LMA	\$12,682.24
2012	9	980	5528491	Neighborhood Police Patrol	05I	LMA	\$49.00
2012	9	980	5529536	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5539402	Neighborhood Police Patrol	05I	LMA	\$85.75
2012	9	980	5543259	Neighborhood Police Patrol	05I	LMA	\$24,669.13
2012	9	980	5547868	Neighborhood Police Patrol	05I	LMA	\$49.14
2012	9	980	5550479	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5563598	Neighborhood Police Patrol	05I	LMA	\$55.76
2012	9	980	5568283	Neighborhood Police Patrol	05I	LMA	\$25,240.92
2012	9	980	5572537	Neighborhood Police Patrol	05I	LMA	\$49.07
2012	9	980	5576215	Neighborhood Police Patrol	05I	LMA	\$401.55
2012	9	980	5578662	Neighborhood Police Patrol	05I	LMA	\$16,662.97
2012	9	980	5585113	Neighborhood Police Patrol	05I	LMA	\$55.82
2012	9	980	5588493	Neighborhood Police Patrol	05I	LMA	\$13,731.36
Total							\$1,269,733.04

IDIS - PR81

ALTOONA

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year ALTOONA,PA

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility

1/2 = Enhanced Suitable Living Through Improved Affordability

1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility

2/2 = Created Decent Housing With Improved Affordability

2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility

3/2 = Provided Economic Opportunity Through Improved Affordability

3/3 = Provided Economic Opportunity Through Improved Sustainability

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	0	0	0	0
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	0	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new access to a facility	0	0	10,423	0	0	0	0	0	0	10,423
with improved access to a facility	10,033	0	19,070	0	0	0	0	0	0	29,103
with access to a facility that is no longer substandard	0	0	10,901	0	0	0	0	0	0	10,901
<hr/>										
Totals :	10,033	0	40,394	0	0	0	0	0	0	50,427

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
<hr/>										
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	19,682	0	0	0	0	0	0	19,682
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
<hr/>										
Totals :	0	0	19,682	0	0	0	0	0	0	19,682

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - ALTOONA , PA

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range
 Home Tenure Type

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	1	16,009.15	0	0.00	0	0.00	1	16,009.15	1	16,009.15	1	16,009.15
Decent Housing	1	40,000.00	608	7,158,010.80	0	0.00	609	7,198,010.80	609	7,198,010.80	609	7,198,010.80
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	2	56,009.15	608	7,158,010.80	0	0.00	610	7,214,019.95	610	7,214,019.95	610	7,214,019.95

SUMMARY OF ANNUAL OBJECTIVES (Table 1C, 2C, 3A)

DECENT HOUSING						
Objective: *To maintain low/mod income persons in the housing that they own. *Provide affordable housing units *Assist in the preservation of the existing public and publicly assisted high quality housing units *Acquisition and rehab of existing structure and construction of new units for resale to low-income families *Seek opportunity to develop funding proposals to encourage new housing and rehab for low to middle income families						
	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
DH-1 Availability/Accessibility of Decent Housing						
Nehemiah Men's/Women's Transitional Shelter	CDBG	People Assisted	2012	8	0	Canceled
DH-2 Affordability of Decent Housing						
East Cherry Avenue New Home Construction	CDBG	Units Created	2012	1	1	100%
Single Family Homeowner Rehabilitation	CDBG	Units Rehabbed	2012	10	9	90%
AHA Fairview Hills Roof Replacement	CDBG	Units Rehabbed	2012	16	16	100%
Rental Rehabilitation Program	HOME	Units Rehabbed	2012	8	7	88%
Habitat for Humanity 2011 Build	HOME	Units Created	2011	1	1	100%
Habitat for Humanity 2012 Build	HOME	Units Created	2012	1	0	0%
IDA-CDC Altoona Evergreen Manors I	HOME	Units Rehabbed	2012	84	0	0%
IDA-CDC Harmony House	HOME	Units Rehabbed	2010	12	12	100%
IDA-CDC Tower	HOME	Units Rehabbed	2011	75	0	0%
IDA-CDC Homeownership Program	HOME	Units Created	2012	1	1	100%
Rapid Re-Housing	ESG	People Assisted	2012	30	13	43%
Homeless Prevention	ESG	People Assisted	2012	80	124	100%
DH-3 Sustainability of Decent Housing						
No Activities under this Performance Measure						
ECONOMIC OPPORTUNITY						
Objective: *Encourage the development of new economic activity and the retention and expansion of existing businesses, provide additional tax revenues, expand employment opportunities to low an moderate income persons and diversify the economy to make stable over the long-term. *Work to strengthen the downtown with a balanced mix of office, retail, service, entertainment, cultural residential, and institutional uses. *Provide low interest loans to make available jobs to low/moderate income individuals						
	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
EO-1 Availability/Accessibility of Economic Opportunity						
No Activities under this Performance Measure						
EO-2 Affordability of Economic Opportunity						
No Activities under this Performance Measure						
EO-3 Sustainability of Economic Opportunity						
No Activities under this Performance Measure						

SUITABLE LIVING ENVIRONMENT

Objective: *Continue to obligate funding to replace aging water, flood drainage and sanitary sewer systems
 *Continue to obligate funding for street improvement projects and physically disabled accessibility projects
 *Upgrading of neighborhood community centers and neighborhood parks
 *Continue to support social service activities for low/moderate income individuals and families

	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
SL-1 Availability of Suitable Living Environment						
ADA Ramps	CDBG	People assisted with improved access that is no longer substandard	2012	19366	10,033	100%
ESG Shelter	ESG	People assisted with essential services	2012	813	699	86%
SL-2 Affordability of Suitable Living Environment						
No Activities under this Performance Measure						
SL-3 Sustainability of Suitable Living Environment						
Blighted Property Program	CDBG	Housing Units Demolished/Safeguarded	2012	30	27	90%
7 th Street Bridge Passive Park	CDBG	People assisted with improved infrastructure	2012	11,509	0	0%
Street Resurfacing Project	CDBG	People assisted with improved infrastructure	2012	8,046	19,669	100%
Neighborhood Bicycle Patrol	CDBG	People accessing continued service	2012	19,682	19,682	100%
Safe Housing/Healthy Living Program	CDBG	People accessing continued service	2012	13,187	13,187	100%
BTW 19 th Street Parking Lot	CDBG	People assisted with improved facilities	2012	1,878	1,878	100%
Signing Enhancement Project	CDBG	People assisted with improved facilities	2012	5,674	9,043	100%
Hope Community Playground	CDBG	People assisted with improved facilities	2012	9,931	9,931	100%
11 th Street Kitchen Rehabilitation	CDBG	People assisted with new access to a service	2012	8,501	8,501	100%
Lexington Avenue Curb & Sidewalk	CDBG	People assisted with improved facilities	2012	43	44	100%
6 th Ward Community Center Curb & Sidewalk	CDBG	People assisted with improved infrastructure	2012	59	59	100%
6 th Ward Community Center Air Conditioning Unit	CDBG	People assisted with improved facilities	2012	59	59	100%
Fairview Hills Community Center Roof Replacement	CDBG	People assisted improved access to a facility	2012	158	158	100%
Lloyd Street Curb & Sidewalk Installation	CDBG	People assisted improved access to a facility	2012	948	0	0%

Table 2 – CDBG, ESG & HOME Projects

Community Development Block Grant Program - \$2,133,776.23					
HUD Activity #	Grantee Activity #	Project	Location	PY2012 Expenditure	Status
HOUSING – \$375,574.57					
725	03-26	E. Cherry Avenue – New Home Construction	Low/Moderate Income Housing	\$ 0.00	Complete
937	11-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$197,840.16	Underway
973	12-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$165,884.41	Underway
971	11-05	AHA Fairview Hills Roof Replacement	Low/Mod Income Clientele	\$11,850.00	Complete
952	11-22	Nehemiah Men’s/Women’s Transitional Shelter	Low/Moderate Income Clientele	\$ 0.00	Canceled
CLEARANCE AND DEMOLITON - \$207,017.56					
975	12-04	Blighted Property Program (Demo)	City-Wide Availability – Slum/Blight Spot	\$72,274.58	Underway
976	12-04	Blighted Property Safeguarding	City-Wide Availability – Slum/Blight Spot	\$ 704.58	Underway
939	11-04	Blighted Property Program (Demo)	City-Wide Availability – Slum/Blight Spot	\$126,243.08	Underway
940	11-04	Blighted Property Safeguarding	City-Wide Availability - Slum/Blight Spot	\$ 350.60	Complete
992	11-04	EDI Grant – Blight Removal 1020 Highland Demolition	Slum/Blight Spot	\$7,444.72	Complete
CODE ENFORCEMENT - \$61,183.85					
938	11-03	Safe Housing/Healthy Living Program	Low/Moderate Income Areas C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$ 3,844.37	Complete
974	12-03	Safe Housing/Healthy Living Program	Low/Moderate Income Areas C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$57,339.48	Underway

INFRASTRUCTURE/PUBLIC IMPROVEMENTS - \$671,302.68					
836	09-10 11-14	7 th St. Bridge Passive Park	Low/Moderate Income Area C.T. 1007 BG 01,02,03; C.T. 1016 BG 01,02,03,04; C.T. 1017 BG 01,02,03,04,05; C.T. 1019 BG 01,02	\$ 4,696.72	Underway
919	10-05	Street Resurfacing Project	Low/Moderate Income Area	\$ 11,116.17	Complete
922	10-08	6 th Avenue Curb & Sidewalk	Low/Moderate Income Area	\$ 0.00	Complete
943	11-07	Lexington Avenue Curb & Sidewalk	Low/Moderate Income Area	\$ 74,172.56	Complete
944	11-08	Booker T. Washington 19 th Street Parking Lot	Low/Moderate Income Area C.T.	\$ 65,533.10	Complete
945	11-09	Signing Enhancement	Low/Moderate Income Area	\$ 9,946.51	Complete
946	11-10	Hope Community Playground	Low/Moderate Income Area	\$ 4,634.25	Complete
947	11-11	11 th Street Kitchen Rehab	Low/Moderate Income Area	\$ 4,570.00	Complete
948	11-12	6 th Avenue Curb & Sidewalk Installation	Low/Moderate Income Area	\$ 9,336.42	Complete
949	11-13	6 th Ward Community Center Air Conditioning Unit	Low/Moderate Clientele	\$ 49,309.83	Complete
952	11-22	Nehemiah's Men's/Women's Transitional Home	Low/Moderate Clientele	\$ 0.00	Canceled
968	11-27	Street Resurfacing	Low/Moderate Income Areas	\$229,662.23	Complete
969	11-13	6 th Ward Community Center Curb & Sidewalk Installation	Low/Moderate Clientele	\$ 8,683.38	Complete
970	11-05	Fairview Hills Community Center Roof Replacement	Low/Moderate Clientele	\$ 11,850.00	Complete
977	12-05	Street Resurfacing	Low/Moderate Income Area	\$144,686.80	Underway
978	12-06	Lloyd Street Curb & Sidewalk	Low/Moderate Income Area	\$ 7,697.31	Underway
979	12-07	ADA Ramps Upgrade	Low/Moderate Clientele	\$ 35,256.92	Complete
PUBLIC SERVICES - \$173,521.94					
980	12-08	Neighborhood Police Bicycle Patrol	Low/Moderate Income Area C.T. 1003 BG 1; C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 1,2; C.T. 1009 BG 3; C.T. 1012 BG 4; C.T. 1014 BG 1,2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$142,254.41	Underway

951	11-16	Neighborhood Police Bicycle Patrol	Low/Moderate Income Area C.T. 1003 BG 1; C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 1,2; C.T. 1009 BG 3; C.T. 1012 BG 4; C.T. 1014 BG 1,2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$31,267.53	Complete
ADMINISTRATION - \$373,355.79					
913	10-01	Planning Administration	1301 12 th Street	\$ 13,534.86	Complete
914	10-01	Fair Housing Administration	1301 12 th Street	\$ 0.00	Complete
996	11-01	Planning Administration	1301 12 th Street	\$ 777.45	Complete
935	11-01	HCD Administration	1301 12 th Street	\$141,986.01	Complete
972	12-01	HCD Administration	1301 12 th Street	\$164,930.01	Underway
936	11-01	Fair Housing Administration	1301 12 th Street	\$ 40,206.25	Complete
998	12-01	Fair Housing Administration	1301 12 th Street	\$ 11,921.21	Complete
EMERGENCY SHELTER GRANT - \$79,668.47					
953	11-21	ESG Administration	1301 12 th Street	\$	
955	11-22	Homeless Prevention	Citywide	\$	
954	11-23	Shelter	Citywide	\$	
982	11-28	Rapid Rehousing	Citywide	\$	
981	11-28	Data Collection	Citywide	\$	
983	12-14	ESG Administration	1301 12 th Street	\$	
984	12-15	Homelessness Prevention	Citywide	\$	
985	12-16	Shelter	Citywide	\$	
986	12-17	Data Collection	Citywide	\$	
HOME INVESTMENT PARTNERSHIP PROGRAM - \$464,454.69					
844	09-18 10-13	IDA-CDC Harmony House	1909 5 th Street	\$ 88,659.96	Complete
	09-17 10-14 12-10	Rental Rehabilitation Program		\$113,089.75	Underway
933	10-12	IDA-CDC Homeownership Program	Citywide	\$ 39.07	Completed
956	11-17	Home Program Administration	1301 12 th Street	\$ 25,864.41	Underway
959	09-40 11-20	Habitat for Humanity	Citywide	\$ 40,000.00	Complete
958	11-19	IDA-CDC Tower Rehab	1010 12 th Street	\$196,801.50	Underway
987	12-09	Home Program Administration	1301 12 th Street	\$ 0.00	Underway

989	12-11	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 0.00	Underway
990	12-13	Habitat for Humanity	Citywide	\$ 0.00	Underway

TABLE 3A – SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
 PLAN YEARS 2010-2014
 CITY OF ALTOONA, PA

Project #	Outcome/Objective	Source of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	% Complete
	Specific Annual Objectives						
DH-1 Availability/Accessibility of Decent Housing							
11-26 (C)	Address activities providing assistance to prevent homelessness	CDBG ESG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With essential services such as shelter, food and individual support services ▪ With emergency and transitional housing 	2010	0	0	0
				2011	8	0	0
				2012	0	0	0
				2013	0		
				2014	0		
DH—2 Affordability of Decent Housing							
10-02 11-02 12-02	Address the need for affordable decent housing by offering rehabilitation assistance to low and very low-income homeowner households	CDBG	Total number of units: <ul style="list-style-type: none"> ▪ Number of units brought from substandard to standard condition (HQS or local code) ▪ Number of units brought into compliance with lead safe housing rule (24 CFR part 35) 	2010	10	10	100
				2011	10	9	90
				2012	10		
				2013	10		
				2014	10		
10-14 12-10 12-11 11-31	Address the need to conduct a rental rehabilitation program to continue to provide affordable housing units for low income renters.	HOME	Total number of units: <ul style="list-style-type: none"> ▪ Number of units brought from substandard to standard condition (HQS or local code) ▪ Number of units brought into compliance with lead safe housing rule (24 CFR part 35) 	2010	8	6	75
				2011	8	4	50
				2012	93	7	
				2013	8		
				2014	8		
10-13 11-19 11-05	Address the need to rehabilitate public housing units	HOME CDBG	Number of housing units: <ul style="list-style-type: none"> ▪ Number brought from substandard to local code ▪ Number brought into compliance with lead safe housing rule ▪ Number affordable 	2010	12	0	0
				2011	146	34	22
				2012	12	12	
				2013	12		
				2014	12		
10-12 11-18 11-20 12-12 12-13	First Time Homeownership Opportunities	HOME	Number of housing units: <ul style="list-style-type: none"> ▪ Number brought from substandard to local code ▪ Number brought into compliance with lead safe housing rule ▪ Number affordable ▪ New Construction 	2010	1	2	100
				2011	3	1	33
				2012	2	2	
				2013	0		
				2014	0		
10-18(C) 11-22 12-15	End chronic homelessness	ESG	Total number of persons: <ul style="list-style-type: none"> ▪ Receiving emergency housing and utility assistance to persons diagnosed with HIV ▪ Receiving financial assistance to prevent eviction or termination of utilities ▪ Receiving short term rental assistance ▪ Receiving permanent housing and self-sufficiency 	2010	14	15	100
				2011	50	33	66
				2012	14		
				2013	14		
				2014	14		
SL-1 Availability/Accessibility of Suitable Living Environment							
12-07	Address the need of providing accessible projects for the physically disabled	CDBG	Total number of persons: <ul style="list-style-type: none"> ▪ Number of persons with improved access to the public facility or receiving a service provided by the public facility that is no longer substandard 	2010	0	0	0
				2011	0	0	0
				2012	10,033	10,033	100
				2013	0		
				2014	0		

Project #	Outcome/Objective	Source of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	% Complete
	Specific Annual Objectives						
10-09 11-15	Address and support of social service activities for low/moderate income individuals	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ with new or improved access to a service 	2010	301	43	14
				2011	301	233	77
				2012	0	0	
				2013	301		
				2014	301		
10-16 10-17 10-19 11-23 11-24 11-25 12-16	Address activities providing assistance to prevent homelessness	ESG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With essential services such as shelter, food and individual support services ▪ With emergency and transitional housing 	2010	353	354	100
				2011	321	345	93
				2012	537		
				2013	353		
				2014	353		
SL-2 Affordability of Suitable Living Environment							
	Continue support of social services activities in the City of Altoona for low/moderate income individuals and families	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ with improved access to a service 	2010	0	0	0
				2011	0	0	0
				2012	0		
				2013	0		
				2014	0		
SL-3 Sustainability of Suitable Living Environment							
10-10 11-16 12-08	Continue support of social services activities in the City of Altoona for low/moderate income individuals and families	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ with improved access to a service 	2010	19,682	19,682	100
				2011	19,682	19,682	100
				2012	19,682	19,682	100
				2013	19,682		
				2014	19,682		
10-05 10-08 11-07 11-08 11-12 11-13 11-27 11-30 12-05 12-06	Improve quality/increase quantity of public improvement for low/moderate income persons	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With new access to a facility or infrastructure benefit ▪ With improved access to a facility or infrastructure benefit 	2010	12,900	96	.01
				2011	2,038	8,046	100
				2012	12,900	21,709	100
				2013	12,900		
				2014	12,900		
11-09	Obligate funding to replace aging water, flood drainage, and sanitary sewer systems, street improvements and accessibility projects	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With new access to a facility or infrastructure benefit ▪ With improved access to a facility or infrastructure benefit 	2010	0	0	0
				2011	9,043	0	0
				2012	0	9,043	100
				2013	0		
				2014	0		

Project #	Outcome/Objective	Source of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	% Complete
	Specific Annual Objectives						
10-06 10-07 11-10 11-11 11-14	Improve quality/increase quantity of neighborhood facilities for low-income persons	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With new access to a facility or infrastructure benefit ▪ With improved access to a facility or infrastructure benefit 	2010	3,756	3,756	100
				2011	29,951	20,020	67
				2012	3,756	18,590	100
				2013	15,325		
				2014	3,756		
10-04 11-04 12-04	Removal of slum and blight in such a time frame as to discourage the spread of blight in any neighborhood.	CDBG	Number of housing units: <ul style="list-style-type: none"> ▪ Acquired, demolished, disposed of ▪ Secured 	2010	30	21	70
				2011	20	16	80
				2012	20	27	
				2013	30		
				2014	30		
10-03 11-03 12-03	Removal of slum and blight by using a proactive approach.	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ with improved services in low/mod income areas 	2010	17,175	17,175	100
				2011	12,546	12,546	100
				2012	13,187	13,187	
				2013	12,546		
				2014	12,546		
EO-3 Sustainability of Economic Opportunity							
	Encourage development of economic activity and the retention and expansion of existing businesses to provide additional tax revenues, expand employment to LMI persons, and diversify the economy.	CDBG	Total number of jobs: <ul style="list-style-type: none"> ▪ Employer-sponsored health care (Y/N) ▪ Type of jobs created ▪ Employment status before taking job created ▪ Number of unemployed 	2010	0	0	0
				2011	3	2	33
				2012	0	0	0
				2013	6		
				2014	6		