

**C**ONSOLIDATED

**A**NNUAL

**P**ERFORMANCE

**E**VALUATION

**R**EPORT



**CITY OF ALTOONA  
PENNSYLVANIA**

**2013  
PROGRAM YEAR  
JULY 1, 2013 – JUNE 30, 2014**

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## GENERAL

### *Executive Summary*

In 2010, the City of Altoona developed the 2010-2014 Consolidated Plan. As part of the Consolidated Plan process, the city must detail a specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. The one-year action plan is based upon the housing and community priority needs as defined in the Consolidated Plan along with the financial resources anticipated to be made available to address those needs during each fiscal year. The CAPER describes Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funded activities undertaken in the City of Altoona during the 2012 Program year, from July 1, 2012 through June 30, 2013.

At the beginning of Program Year 2013 the City of Altoona had \$1,373,768.66 of unexpended but committed funds from the previous reporting period. In Program Year 2013 the City received an entitlement of \$1,489,572.00 from the Community Development Block Grant Program and a total of \$296,064.88 in program income from various sources. During the 2013 Program Year the City spent a total of \$2,369,609.40 on eligible CDBG program projects. Of that total \$343,787.88 or 19.25% was expended on planning and administrative activities; \$1,628,883.22 or 80.41% was expended on activities that benefit low/moderate income (LMI) persons and \$215,391.38 or 11.07% of the total low/mod was spent in the public service category and \$396,938.30 or 20% was expended on slum and blight activities.

At the beginning of Program Year 2013 the City of Altoona had \$384,762.72 of unexpended, but committed, HOME Funds. The HOME Investment Partnership Program received \$217,406.00 in Program Year 2013 with 10% or \$22,973.58 for administrative costs, 15% or \$32,610.90 set aside for the CHDO and \$239,604.13 for project costs. Total HOME funds expended for PY 2013 is \$262,577.71.

At the beginning of Program Year 2013 the City of Altoona had \$39,712.37 of unexpended but committed, Emergency Solutions Grant (ESG) funds. In Program Year 2013 the City was no longer considered an entitlement community for the ESG Program. The balance of funds to be used during 2013 program year came from the 2011 2<sup>nd</sup> allocation and 2012 program year. During the 2013 Program Year the City spent a total of \$83,272.49 on eligible ESG program projects with \$6,426.37 spent in administrative costs.

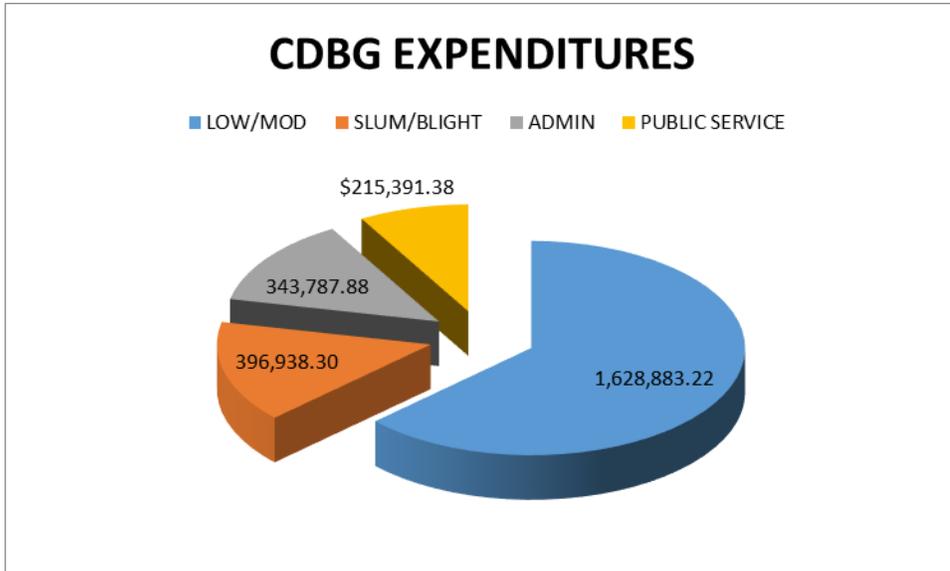
The following charts show the PY 2013 expenditures for the CDBG and HOME Programs by category.

#### PY 2013 ANNUAL EXPENDITURES

PROGRAM	UNEXPENDED FUNDS as of 7/1/13	2013 ENTITLEMENT	2012 PROGRAM INCOME	EXPENDED FUNDS
Community Development Block Grant	\$1,373,768.66	\$1,489,572.00	\$296,064.88	\$2,369,609.40
HOME	\$ 384,762.72	\$ 217,406.00	\$ 2,143.26	\$ 262,577.71
Emergency Shelter Grant	\$ 83,272.49	\$ 0.00	\$ 0.00	\$ 83,272.49
TOTAL	\$1,841,803.87	\$1,706,978.00	\$298,208.14	\$2,715,459.60

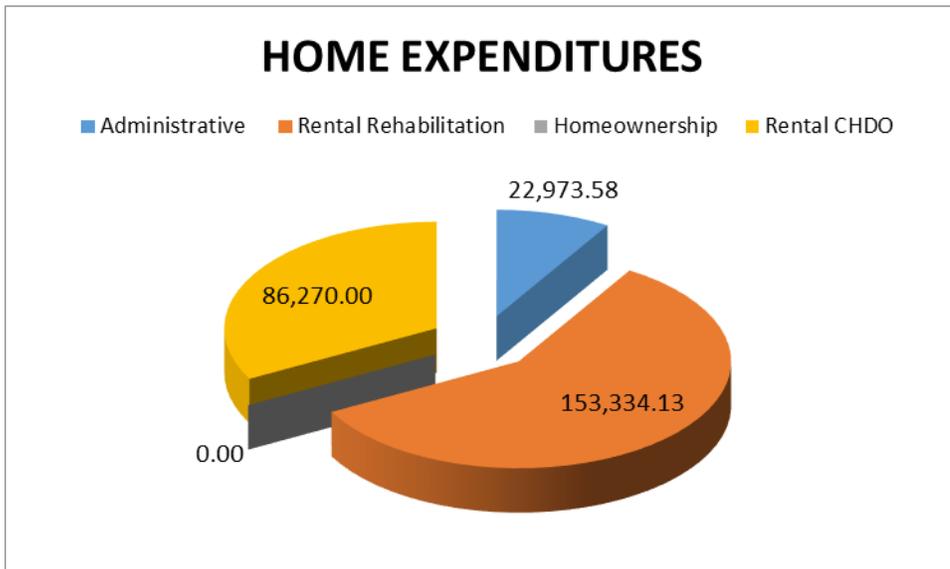
## CDBG EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Low/Moderate	86.09%	\$1,628,883.22
Slum/Blight	13.50%	\$ 396,938.30
Administration	19.48%	\$ 343,787.88
Public Service	9.23%	\$ 215,391.38



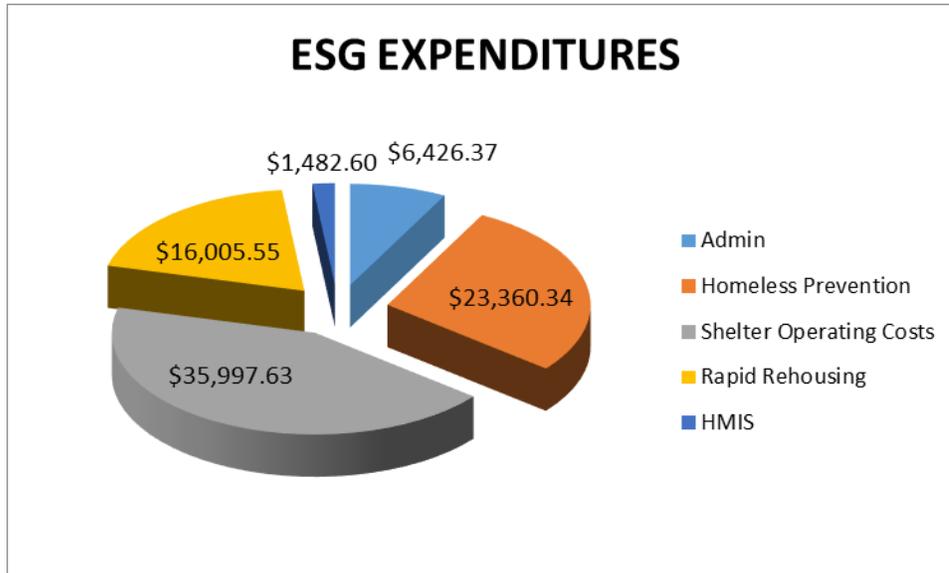
## HOME EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Administrative	.09%	\$ 22,973.58
Rental Rehabilitation	.21%	\$153,334.13
Homeownership	.01%	\$ 0.00
Rental/CHDO	.69%	\$ 86,270.00



## ESG EXPENDITURES

CATEGORY	EXPENDED
Admin	\$ 6,426.37
Homeless Prevention	\$23,360.34
Shelter	\$35,997.63
Rapid Rehousing	\$16,005.55
HMIS	\$ 1,482.60



## ACTIVITY HIGHLIGHTS

The following are our activity highlights for Program Year 2012-2013.

The City has continued its fight against slum and blight by demolishing thirty (30) vacant, dilapidated buildings. CDBG funds also provided one code enforcement officer strictly dedicated to the low and moderate income areas of the City.

The City provided new curb and sidewalks in the Altoona Housing Authority's Fairview Hill low/moderate housing development.

The City funded the construction of the Gloria Gates Memorial Foundation Community Room and the after-school program for school aged children 5-12. The Community room is located in the Evergreen Manors low/mod housing development.

The City has upgraded 100 watt high pressure sodium lights to LED dusk to dawn fixtures in low/moderate income areas of the City.

The City completed the final stage of providing a parking area for the newly developed playground, passive park and outdoor basketball court in the "Garfield Neighborhood" which is a low/moderate income area.

The City funded the replacement of a new roof on Sixth Ward Community Center which houses an adult day care.

The City funded the installation of playground equipment at Prospect Park located in a low/moderate income neighborhood. The installation of the equipment was completed by community volunteers, City Staff, and Recreation Commission Staff.

The City upgraded handicapped ramps in the downtown area of the City to the current ADA standards.

The City's CDBG-funded Single Family Homeowner Rehabilitation program rehabilitated ten (10) homes for low/moderate income households.

The City's Neighborhood Bicycle Patrol Unit continued to work diligently with other members of the law enforcement community in low/moderate income neighborhoods. Narcotics officers, the PA State Attorney General's Office and the PA State Police were involved with the bicycle patrol, which helped in conducting surveillance and speaking with neighbors to keep the lines of communication open and to conduct training for neighborhood watch groups. The Officers' presence in low and moderate income neighborhoods has had an impact on reducing gang violence and drug activities.

The City has funded a program that brings library services to low/mod children and seniors which is a segment of the population that would otherwise go unserved.

## ***General Questions***

### ***1. Assessment Of The One-Year Goals And Objectives:***

#### ***a. Describe the accomplishments in attaining the goals and objectives for the report period.***

The prioritized needs from the 2010-14 Consolidated Plan are listed below.

### **PRIORITY #1 – HOUSING**

**Housing Objective:** The City's housing objective is to maintain owner occupied housing for low/mod income households. This is accomplished through a housing rehabilitation program for eligible homeowners. Two thirds of the City's residents are homeowners. The City rehabilitates an average of 10 units per year.

**Accomplishments: 10 units rehabilitated**

**Housing Objective:** Another housing objective is to assist those public and private sectors providing affordable rental housing units. The City is currently assisting the Altoona Housing Authority with improvements to the Fairview Hills low/mod housing development and the Improved Dwelling for Altoona's Evergreen Manor I low/moderate income housing development. These projects are still underway with completion expected during the 2014 Program Year. The has completed the Improved Dwellings

for Altoona Towers project assisting 75 units and has also directly assisted landlords with the rehabilitation of 4 scattered site rental units.

**Accomplishments: 79 units rehabilitated**

## **PRIORITY #2 – PREVENTION AND ELIMINATION OF BLIGHT**

**Housing Objective:** Our housing objective is to remove all blighted property in such a time frame so as to discourage the spread of blight in any neighborhood. The City usually averages removing approximately 20 blighted units a year. The City also provides safeguarding services for the City's Blighted Property Program. This includes securing dilapidated structures, clearing debris, and cleaning up lots acquired through this program. We secure approximately 10 units per year. The City also has a proactive code enforcement approach to blight in low/mod areas. 13,187 people live in these areas and are served by this program each year.

**Accomplishments: 30 properties demolished**

**0 properties secured**

**13,187 persons assisted with improved services  
to low/moderate income areas**

## **PRIORITY #3 – PLANNING AND DEVELOPMENT**

**Economic Development Objective:** This is to encourage the development of new economic activity and the retention and expansion of existing businesses, to provide additional tax revenues, to expand employment opportunities to low and moderate income persons, and to diversify our local economy to make it more stable over the long term. We continually work to strengthen the Downtown with a balanced mix of office, retail, service, entertainment, cultural, residential, and institutional uses.

**Accomplishments: No funding was provided under this priority during PY 2013, as there were no applications received.**

**Planning and Administration Objective:** The preparation of the Consolidated Plan, Action Plans, IDIS, and CAPER is vital to ensuring compliance with HUD regulations and to guaranteeing that HUD funds are put to use effectively and democratically. Additional studies may also need to be undertaken in order to determine the future needs of residents in eligible areas. These funds were also used for the update of the City's Comprehensive Plan and administering/updating the City's zoning and subdivision/land development ordinances. During this program year, as a recipient of HUD funding, the City of Altoona will affirmatively further fair housing by identifying impediments and taking appropriate actions to eliminate housing discrimination through educational programs, research, and community involvement.

## **PRIORITY #4 – RANKED NEED: INFRASTRUCTURE**

**Infrastructure/Public Facilities Improvements Objective:** The City continues to obligate funding to replace aging water, flood drainage and sanitary sewer systems with a combined effort from the Altoona City Authority in qualifying low/moderate income areas of the City. The City will also continue to fund street improvement projects and

physically disabled accessibility projects as they are submitted to the city for funding, along with the upgrading of neighborhood community centers and parks.

During Program Year 2013 the City completed two curb and sidewalk installation projects, landscaping of the 7<sup>th</sup> Street Passive Park, Street Resurfacing in low/moderate income areas of the city, Street light enhancement project in low/mod areas and an upgrade and or replacement of ADA ramps. The City also provided funds the roof replacement at the Sixth Ward Community Center, and the construction of the Glorial Gates Community Room to serve school age children living in the Evergreen Manors Housing Development.

**Accomplishments:**                    **116 persons with access to infrastructure/facility that is no longer substandard**  
**11,519 persons with new access to a facility**  
**24,457 persons with improved access to a facility**

### **PRIORITY #5 - SERVICES**

**Public Service Objective:** To continue the support of social service activities in the City of Altoona for low/moderate income individuals and families. These services include library outreach services, after-school program for 5-12 year old school aged children and crime awareness program in low/mod areas. The City will assist in the cost of providing these services to eligible low/moderate individuals with an estimate of serving approximately 20,000 individuals..

**Accomplishments:**    **20,283 L/M people provided improved (or continuing) access to a service**

**Also See attachment "Summary of Annual Objectives" (Table 1C, 2C, 3A)**

***b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.***

#### **Breakdown of CPD Formula Grants**

CDBG Expenditures breakdown by objective:

Housing	\$ 476,425.96
Clearance and Demolition	\$ 396,938.30
Code Enforcement	\$ 67,760.59
Economic Development	\$ 0.00
Infrastructure/Public Improvements	\$ 869,305.29
Public Service	\$ 215,391.38
Planning & Administration	\$ 343,787.88
TOTAL CDBG EXPENDITURES	\$2,369,609.40

EMERGENCY SOLUTIONS GRANT Expenditures breakdown by objective:

Administrative	\$ 6,426.37
Rapid Rehousing	\$ 16,005.55
Homeless Prevention	\$ 23,360.34

Shelter Operating Costs	\$ 35,997.63
Data Collection (HMIS)	\$ 1,482.60
TOTAL ESG EXPENDITURES	\$ 83,272.49

HOME INVESTMENT PARTNERSHIP PROGRAM breakdown by objective:

Administrative	\$ 22,973.58
Rental Rehabilitation	\$ 153,334.13
Homeownership	\$ 0.00
Rental/CHDO	\$ 86,270.00
TOTAL HOME EXPENDITURES	\$ 262,577.71

***c. If applicable, explain why progress was not made towards meeting the goals and objectives.***

Progress has been made in all areas of the City's goals and objectives.

***2. Describe the manner in which the recipient would change its program as a result of its experiences.***

After reviewing its performance last year, the City would not make any great changes in its programs. The City of Altoona's entitlement program has had years of solid success providing support for the City, its residents, and its businesses. A review of the successful programs, and those not so successful, reveals that the direction the programs have taken in the past five years is a viable route for a program of this size within a community in the socioeconomic condition of Altoona. Through the consolidated planning process, the community clearly identified the priority needs it wants the City to address with its HUD funds. These priority needs only shifted slightly from the previous consolidated planning effort five years before. Thus, the City of Altoona proposes to continue activities in the priority areas of housing, economic development, blight elimination, planning, infrastructure and public service as directed by the public.

***3. Affirmatively Furthering Fair Housing***

***Affirmatively Furthering Fair Housing -  
2013-14***

The Fair Housing Administrator participates at numerous organizations and functions. Currently one staff is a member of the:

- Allegheny Highland Realtors Association
- Blair County Health and Welfare Council
- Blair County Human Relations Commission
- Blair County Provider Meetings
- Continuum of Care (CoC) and Regional Homeless Advisory Board (RHAB)
- Central PA Landlord Association (CPLA)
- Housing Alliance of Pennsylvania
- Local Housing Option Team (LHOT)
- Operation Our Town-Housing Round Table

- National Fair Housing Alliance (NFHA)
- Special Housing Needs Task Force

## **1. PRESENTATIONS/WORKSHOPS**

1. A request for a presentation came from Child Advocates of Blair County. Twelve high school students participate in the Teen Link Connection Program. These students are pregnant or have a child and are going to school during the day. The group meets Monday evenings from 5:00 – 7:00 p.m. and our Fair Housing staff person presented information on Fair Housing along with what to look for when searching for an apartment. **Ten (10) students participated.**



2. The Altoona Housing Authority conducted an informational meeting for the community. It was held at Penn State Altoona-Misciana Theatre on January 29, 2014. The Agency and staff represented were from: Altoona Housing Authority (13 staff) Blair County Adult Parole (2), Blair County assistance Office/DPW(3), Blair County Children Youth and Families (3), Blair County Community Action Agency (6), Blair County Juvenile Probation (2), Drug and Alcohol Partnership (1), Catholic Charities (2), Home Instead Senior Care (1), Home Nursing Agency/Nurse –Family Partnership (6), Senior Life (2), UPMC Altoona (1), and the VA Hospital in Altoona (2). **A total of 44 persons participated.** The Fair Housing staff person was asked to speak to the group and give an overview of Fair Housing Rules and Regulations associated with Housing.
3. Operation Our Town conducted a workshop for Landlords on March 11, 2014 for Landlords. Two workshops were scheduled (afternoon and evening) for Landlords, Housing Managers and nonprofit organizations. The Fair Housing Administrator presented at both workshops on Fair Housing. **80 persons attended the workshop**
4. At the March 2014 Local Housing Option Team (LHOT) meeting, Fair Housing staff reminded the members that April is National Fair Housing Month and distributed brochures and materials on fair housing. **18 persons were in attendance.**

5. The City of Altoona's Fair Housing staff person is a member of the Central PA Landlord Association and serves as their Fair Housing Advisory. A workshop was conducted April 15, 2014 for members of the Central PA Landlord Association. **30 persons were in attendance.** A Fair Housing quiz was distributed to the members and discussed in detail during the presentation.

The Fair Housing staff person attended meetings to assist the Landlords in setting up a website for the Association. The President agreed to place the Fair Housing Logo on the Website along with a direct link to the City of Altoona's Fair Housing website.

6. The City of Altoona's Fair Housing staff person is an Associate member of the Allegheny Highlands Association of Realtors. The current Executive Director resigned and the person who filled the position, Mrs. Luann Hoffman, is willing to continue to support Fair Housing at the meetings. During the month of April the Realtors' Association distributed buttons and window decals that say "THE YEAR OF FAIR HOUSING". **Fifty (50)** Realtors, Lenders, Landlords, and associates attended this meeting
7. The Fair Housing office placed ads on the City's web-site during National Fair Housing Month. Also the City includes "April is National Fair Housing Month on ads for MBE/WBE and Section 3. A Fair Housing Resolution was adopted on April 23, 2014 by the Mayor and City Council.
8. The City of Altoona's Fair Housing staff is a member of the Blair County Human Relations Commission Advisory Board. Reports from Harrisburg are presented at that meeting from the representative of the PA Human Relations Commission.

## **2. Altoona Housing Authority**

Staff met with Linda Walters, the Section 8 Coordinator for the Altoona Housing Authority, to discuss the materials used at the housing authority to promote Fair Housing. The City of Altoona was impressed with all the awareness, updated information and materials that they distribute to all tenants. In additions, a fair housing coloring contest was on display as you walked in the building. The Executive Director asked the fair housing staff person to participate in the judging of the contest.

3. The Altoona Housing Authority conducted a Fair Housing coloring contest at Fair View Hills Apartment complex. The Executive Director asked if the Fair Housing office would participate by judging the entries and selecting winners. The Fair Housing staff person attended the event and had the opportunity to speak with all the children. **Twenty (20)** persons attended- 15 children and 4 staff.



National Fair Housing Month Coloring Contest at Fairview Hills

4. **WEBINAR-** The National Fair Housing Alliance (NFHA) offered an on line training: Effective Education and Outreach Strategies by Shanna L. Smith, President and CEO of the NFHA. (see PowerPoint in file)
5. **Marketing and Advertising materials:** Requested program flyers from HUD. As always during National Fair Housing Month HUD develops a theme and this year "*FAIR HOUSING IS YOUR RIGHT: USE IT!*" was used on our materials.
6. The City of Altoona has started the process of improving the Analysis of Impediments (AI) to Fair Housing Choice. Urban Design Ventures has been hired as Consultants to assist with the AI.

## **7. SUMMARY**

The City of Altoona had the opportunity to accomplish the following in Fair Housing Activities:

Through education and public speaking engagements, **252** individuals received information on the Fair Housing Laws.

**Approximately 50 brochures** were distributed by providing information by mail, marketing and at mall venues. Mall venue opportunities have decreased because nonprofit organizations can no longer afford the opportunity to pay for table space and have an employee out of the office 6-8 hours a day.

The **80** telephone calls were received in the fair housing office with the majority of them being tenant/landlord complaints. This does provide an opportunity to explain to callers what fair housing discrimination means and why their situation does not warrant filing a complaint. When possible, all callers are assisted and referred to other Agencies



IMEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES	X- COMPLETE O- ONGOING IN PROGRESS	PROGRAM YEAR 4 OF 5  2013-2014
		laws and to promote decent affordable housing.	X	3. Spoke at the LHOT meeting and distributed information to all housing managers  4. .
3. HOMEBUYER EDUCATION & FAIR HOUSING LAWS	Conduct homebuyer training to low-moderate income persons and tenants who may be potential homeowners	1. Meet with other organizations that provide homebuyer training and discuss possible way to have low to moderate income persons attend a free homebuyer training and fair housing workshop.  2. Encourage faith based organizations to be more informational on directing people to the fair housing programs offered.	Difficulty  IN PROGRESS	1. These are difficult times for so many people. People have lost employments and even housing. Workshop was scheduled last year, but no one signed up so we had to cancel. On hold for now  2. At the current time, faith based organization are working towards helping families who have a family member on drugs and alcohol. Faith based organizations are on the Blair Co. Human Relations Committee.
4. FAIR HOUSING WORKSHOPS FOR HOUSING PROFESSIONALS, TENANTS, AND LANDLORDS	Include workshops for the housing professionals in updates and changes to the fair housing laws	1. Work with other organizations such as local lenders, contractors, realtors, advocacy groups, nonprofit organizations to discuss the needs of housing workshops, education needed, for tenants, first time homebuyers, and persons with disabilities on their rights and responsibilities in the sale and rental of housing.  2. Conduct one workshop for housing professionals.	X  X	1. This is currently in progress. As a member of the Operation Our Town Organizations numerous task force groups were developed to combat drugs dealers/sellers in to our community. A Housing Task Force was developed and the City of Altoona's Fair Housing staffs were invited to assist them in the fair housing laws for landlords and how to deal with possible applicants with a drug problem. A workshop was held March 11, 2014. See notes above.  2. Completed, but will continue to be ongoing. Workshop is for Landlords and Housing Managers
<b>Funding for this Project</b>	\$60,000.00		\$60,329.34	

8. CITY OF ALTOONA - FAIR HOUSING 2013-14 Discrimination CHART

Protected Class	Rental	Sales	Lending	Harassment	Other*	Total
Race						
Disability	2					
Familial Status						
Sex						
National Origin						
Color						
Religion						
Other*						
<b>Total</b>	2					
<b>*Tenant/Land-Lord complaints</b>	<i>Not</i> 78	<i>Fair</i>	<i>Housing</i>	<i>Calls/issues</i>		

**MBE/WBE/Section 3**

To update our list of certified MBE/WBEs and Section 3 residents/businesses, the City of Altoona placed ads in the *Altoona Mirror*, the *Johnstown Tribune-Democrat*, and the *Tyrone Herald*. The ad provided a contact for additional information, and explained how residences and businesses could become included on our MBE/WBE or Section 3 list. A list from the Department of General Services augmented the MBE/WBE list. Note that no MBE/WBEs received a contract for this fiscal year. The City of Altoona does notify all known MBE/WBEs on the list of any contracts that will be out for bid.

***Describe other actions in Strategic Plan or Action Plan to address obstacles to meeting underserved needs.***

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

**4. Leveraging Resources**

***a. Identify progress in obtaining "other" public and private resources to address needs.***

The primary funding sources for the City are its annual CDBG, HOME and ESG Program allocations from HUD. The programs represent a predictable source of funding that may be used for housing and community development. The following is a description of the various other funding sources which may be used to address needs. The following **Table 1A Leveraging Resources** indicates the programs, sources, amounts and recipients of funds received in the City of Altoona during the 2013 program year.

**Table 1A  
Leveraging Resources**

<b>GRANT TITLE</b>	<b>GRANT SOURCE</b>	<b>AMOUNT RECEIVED</b>	<b>RECIPIENT</b>
FCVAS 2013-2014	State	\$13,425	City of Altoona Fire Dept.
FEMA Grant Award	Federal	\$157,184	City of Altoona Fire Dept.
FEMA Grant Award	Federal	\$69,374	City of Altoona Fire Dept.
Blair County Drug Task Force	State	\$85,000.00	City of Altoona Police Dept.
Blair County Sobriety Checkpoint	Local	\$4,000.00	City of Altoona Police Dept.
Operation Our Town	Local	\$40,000.00	City of Altoona Police Dept.
Aggressive Driving Grant	State	\$5,500.00	City of Altoona Police Dept.
Pennsylvania Liquor Control Board Grant	State	\$12,928.00	City of Altoona Police Dept.
Ballistics Vest Partnership 2011	Federal	\$3,988.00 50% Matching	City of Altoona Police Dept.
Buckle Up Campaign	State	\$1,000.00	City of Altoona Police Dept.
2012 Justice Assistance Grant	Federal	\$12,530.00	City of Altoona Police Dept.
Highway Aid Liquid Fuels	State	\$1,063,362	Dept. of Public Works
First Energy LED Street Lights: 20 <sup>th</sup> -10 <sup>th</sup> Ave, 18 <sup>th</sup> -24 ST.	State	\$1,473.00	Dept. of Public Works
DCED Sidewalk Broad Avenue	State	\$500,000.00	Dept. of Public Works
First Energy Audit City Hall and FS #2	State	\$350.00	Dept. of Public Works
First Energy Highway Yard Garage Bay Lighting	State	\$313.35	Dept. of Public Works
<b>GRANT TITLE</b>	<b>GRANT SOURCE</b>	<b>AMOUNT RECEIVED</b>	<b>RECIPIENT</b>
State Utility Reality	State	\$28,869	Finance Dept.
State Liquor Tax Refund	State	\$30,276	Finance Dept.
Pension Reimb. – Cola and State Aid Pension Contribution	State	\$1,451,741	Finance Dept.
Payments in Lieu of Taxes (Hospitals)	Local	\$215,150.00	Finance Dept.
Housing Authority – in lieu of Real Estate	Local	\$39,602.00	Finance Dept.

Nazareth Family Foundation	Local	\$2,930	Improved Dwellings for Altoona, Inc.
HUD	Federal	\$47,765	Improved Dwellings for Altoona, Inc.
Section 8 Housing Assistance Payment	Federal	\$3,823,960	Altoona Housing Authority
Public Housing Family Self Sufficiency – Section 8	Federal	\$32,419	Altoona Housing Authority
Public Housing Subsidy	Federal	\$1,223,920	Altoona Housing Authority
Section 8 Family Self Sufficiency	Federal	\$56,689	Altoona Housing Authority
ISRP Grant	State	\$675,750	BCDC IV (ABCD Corp.)
Enterprise Zone Tax Credits	State	\$97,500	Vincini Realty (ABCD Corp.)
Intermediary Relending Program	Federal	\$400,000	ABCD Corporation
Redevelopment Assistance Capital Program Grant	State	\$1,000,000	ABCD Corporation

***b. How Federal resources from HUD leveraged other public and private resources.***

OTHER FEDERAL PROGRAMS

Our CDBG, HOME and ESG funds were leveraged with the following other Federal programs. First, we used our CDBG Administration funds to provide supportive services to the Altoona Housing Authority by providing environmental reviews for Capital Fund program grants. Our CDBG street resurfacing project was matched by approximately a quarter-million dollars in federal transportation enhancement funds as shown in the table above. Our CDBG Neighborhood Bike Patrol funds were leveraged by approximately \$68,700 in other Federal funds that also supported our police, as shown in the table above.

Most significantly, our CDBG and HOME funds spent on improving Altoona’s housing stock were matched by approximately \$4.68 million in Federal funds provided to the Altoona Housing Authority, as shown above.

The Stewart B. McKinney Homeless Assistance Act provides funding for the Supportive Housing Program (SHP). The SHP promotes the development of supportive housing and services that help homeless persons’ transition from homelessness to living as independently as possible.

Weatherization Assistance for Low-Income Persons provides funds to insulate the dwellings of low-income persons, particularly the elderly and handicapped. This helps to conserve energy and to aid those persons least able to afford higher utility bills. D.O.E. funds are available through the Blair County Community Action Program.

## STATE PROGRAMS

Our CDBG, HOME and ESG funds were leveraged with the following state programs. First, we used our CDBG Neighborhood Bike Patrol funds to leverage approximately \$108,000 in state drug task force and traffic enforcement grants as shown in the table above. Our CDBG Street Resurfacing Program and other infrastructure projects were leveraged with approximately \$1.2 million in state infrastructural grants as shown in the table above.

Also, the Pennsylvania Housing Finance Agency (PHFA) provided loans and grants under the PennHomes Program for development of rental housing and administered the Low Income Housing Tax Credit (LIHTC) Program for the Commonwealth of Pennsylvania.

The Pennsylvania Keystone Opportunity Expansion Zone Program provides tax relief to individuals constructing and inhabiting homes in the designated zone. The tax relief is available until the year 2013.

## PRIVATE RESOURCES

There is also private investment in the form of cash equity, private mortgage and other financing that may be available for housing. These resources can take many forms and may even be raised through obtaining either the Low Income Housing Tax Credits or an historic tax credit. Qualifying all of the activities of the private market far exceed the scope of the Consolidated Plan or CAPER.

The Federal Home Loan Bank of Pittsburgh provides funds for low income housing through its Affordable Housing Program (AHP). Funds can be in the form of grants or direct subsidies. Applications must be made through member banks.

Private payments in lieu of taxes also leverage our funds from Altoona Regional Health System and the Altoona Housing Authority.

## LOCAL RESOURCES

The largest source of funds leveraged with our CDBG, HOME and ESG funds is, of course, local taxes and payments in lieu of taxes (PILOTs), as shown in the table above. Also, "Operation Our Town," a local philanthropy, often contributes funds to the Altoona Law Enforcement Community to assist in dealing with the illegal drug trade issues. This leverages the HUD funds spent on the Police Bike Patrol, which also plays a significant role in curtailing the illegal drug trade. These CDBG funds were also leveraged against Blair County Sobriety Checkpoint funds as shown in the table above.

### ***c. How matching requirements were satisfied.***

The City is not required to provide a match for its HOME Funding as a result of its distressed status for this report period. The design of the HOME Rental Rehabilitation Program continues to require a match. Therefore, private match has been received and is reported in the HOME Section of this document under Home Match Report. Funding and sources for matching funds for the ESG Program are identified in Table 1 Program Funding Source.

## ***Managing the Process***

### ***1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.***

The Altoona City Planning & Community Development Department is responsible for the development of the City's Comprehensive Plan, adopted by the City in 2013 and the Consolidated Plan adopted in 2010. The same department also prepares the HUD Annual Plan & Grant Application and the Consolidated Annual Performance Evaluation Report (CAPER).

When agencies and groups submit requests to have particular projects funded with CDBG, HOME and ESG monies, the requests are evaluated to ascertain if they are consistent with the Comprehensive Plan and the Consolidated Plan. Requests found to be inconsistent with either of these documents are not considered eligible for funding and the applicants are notified. Funding requests are also evaluated to determine if the project is eligible for funding according to the federal regulations applicable to CDBG, HOME and ESG.

If a project is determined to be ineligible for funding, prospective applicants are notified early in the process so they can reconsider their request for assistance or make adjustments to their request to make it eligible.

Once a project is funded and contractual obligations are finalized, monthly "status report" staff meetings are conducted to evaluate project progress, identify potential project issues, and initiate early intervention strategies to thwart problems that may occur.

Obviously, the 2013 City of Altoona Comprehensive Plan, the 2010 Consolidated Plan, and the current new comprehensive planning effort are all built on extensive citizen participation, prioritization, goal setting, and defined strategies.

## ***Citizen Participation***

### ***1. Provide a summary of citizens' comments.***

A legal notice was published in the *Altoona Mirror* (local newspaper) on August 20, 2014 and also on the City's web site. This notice explained the availability of the 2013 CAPER. A copy of the following IDIS Reports were available for the public to review

prior to the Public Hearing. During the 15 day comment period no public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2013
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2013
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2013
- IDIS Report C04PR23 PY2013 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- IDIS Report C04PR81 ESG Performance Report
- HUD Form-40107 Annual Performance Report HOME Program
- HUD Form-40107-A HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Wednesday, September 3, 2014 at 5:00 P.M., in the City Hall Conference Room, 4<sup>th</sup> Floor, City Hall, 1301 12<sup>th</sup> Street, Altoona, PA regarding the 2013 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2013 through June 30, 2014, for Community Development Block Grant (CDBG), Emergency Shelter Program (ESG), and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from September 3, 2014 through September 22, 2014. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Executive Director, City of Altoona Planning and Community Development Department, 1301 12<sup>th</sup> Street, Suite 400, Altoona, PA 16601. The 2013 CAPER will be available for inspection on September 3, 2014 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12<sup>th</sup> Street, Suite 100; City Planning and Community Development Department, 1301 12<sup>th</sup> Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 24, 2014. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Planning and Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

## Summary of Citizens Comments

A Public Hearing was held on September 3, 2014 at 5:00 P.M. Other than the Planning and Community Development staff and the City of Altoona's Mayor present, no public citizens were in attendance; therefore no public comments were received.

**2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the consolidated plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.**

### ***Funding***

CDBG Funds Committed at the beginning of PY 2013:	\$1,373,768.66
2013 CDBG Entitlement Grant	\$1,489,572.00
2013 Program Income	\$ 296,064.88
CDBG Funds expended during PY 2013	\$2,369,609.40
HOME Funds committed at the beginning of PY 2013	\$ 384,762.72
2013 HOME Entitlement Grant	\$ 217,406.00
2013 Program Income	\$ 2,143.26
HOME Funds expended during PY 2013	\$ 262,577.71
ESG Funds committed at the beginning of PY 2013	\$ 83,272.49
2013 ESG Entitlement Grant	\$ 0.00
ESG Funds expended during PY 2013	\$ 83,272.49

### ***Geographic Distribution***

Attached **Table 2** shows expended PY 2013 funding by project and location. The small scale map of the City outlines the low and moderate income areas.

The City of Altoona will focus attention on the low- and moderate-income neighborhoods identified in the map, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of neighborhoods that are low and moderate income. This is an indicator of the success of HUD-administered programs in Altoona, and also an indicator of the deconcentration of low/mod individuals and families throughout the City.

## ***Institutional Structure***

### ***1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.***

Community development, housing, and human service needs are provided by a wide variety of agencies and organizations. The City takes the lead in administering the program through its Department of Planning and Community Development. Annually, the City surveys the human service agencies and public and private housing providers and other non-profit organizations to determine the unmet needs of clients eligible for CDBG, HOME and ESG programs. Project applications for unmet needs are invited from these agencies. These agencies are encouraged to identify service gaps and recommend methods for filling those gaps. The City's consolidated plan is primarily implemented through the human service agencies in Blair County, the Altoona Housing Authority, the Altoona Blair County Development Corporation, the Altoona Redevelopment Authority, the Altoona Department of Public Works, and Improved Dwellings for Altoona (CHDO).

Other participating agencies include the Home Nursing Agency, Blair Senior Services, Family Services Inc., Reliance Bank, Investment Savings Bank, M & T Bank, the Blair County Community Action Agency, the Blair County Department of Human Services, the Central Blair Recreation Commission, and the Blair County Planning Commission.

Additionally, there are other federal, state, county, and regional governmental efforts to meet these needs independent of Altoona's program. Efforts are made to eliminate the duplication or contradiction of efforts, and to coordinate/enhance these services and projects to maximize the impact on the community.

The City of Altoona contracts with the agencies most experienced and capable of meeting the identified needs in the delivery system. Duplication of efforts and programs is avoided.

Altoona City Council appoints the members to the Altoona Housing Authority Board. The Housing Authority Board provides an annual report to City Council on its activities, including its capital improvements and proposed development initiatives. There is an informative and cooperative relationship between the City of Altoona, its departments, and the Altoona Housing Authority.

The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy.

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The staff and agencies are aware of these areas and are working with providers and agencies to develop appropriate solutions.

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania law.

The administrative activities of the Housing Authority are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although the authority consults routinely with the City of Altoona on these matters.

## ***Monitoring***

### ***a. Describe how and the frequency with which you monitored your activities and the results including any improvements.***

The Planning and Community Department staff engaged in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG subrecipient was required to submit quarterly progress reports on their project, along with the direct benefit activity worksheet (if applicable). Staff reviewed monthly detailed invoices before payment was initiated. Construction projects were monitored by our Labor Compliance Officer and all documentation required for compliance was received before payments were made.

As a result of risk assessment analysis, desk top monitorings were conducted for subrecipients that have received ESG, HOME and CDBG funding over the past several years. We have not experienced any program findings. These subrecipients submitted quarterly reports if applicable, showing persons assisted and beneficiary data.

The City of Altoona's Planning and Community Development Department underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2013.

HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule:

Units	Cycle
1-4	Every 3 years

5-25 Every 2 years

26+ Annually

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum.

Achievement: 9 - On-site inspections conducted in structures following three year cycle.

0 - On-site inspections conducted in structures following two year cycle.

5 - On-site inspection conducted on structures following annual cycle.

All deficiencies noted were remediated.

**b. What is the status of your grant program**

**(a) Are any activities or strategies falling behind schedule?**

No activities falling behind schedule.

**(b) Are grant disbursements timely?**

Disbursement of grants to the subrecipient are distributed on a reimbursement basis. The subrecipient provides the City with all documentation justifying the reimbursement for their invoice. The City provides this reimbursement to the subrecipient within 30 days from receipt of their invoice.

**(c) Do actual expenditures differ from letter of credit disbursements?**

Yes. At varying points of the program year, actual expenditures may differ from line of credit disbursements. CDBG funds have been used for expenditures of items that are the responsibility of other parties until they are invoiced and the reimbursements of the expenditures are received.

**3. Self Evaluation**

***a. Describe the effect programs have in solving neighborhood and community problems.***

Since 1990, our CDBG Single Family Rehabilitation Program has rehabilitated 659 owner occupied homes and our HOME Rental Rehabilitation Program has rehabilitated 885 rental units. This, coupled with the 427 blighted homes demolished by our CDBG Blighted Property Demolition Program, Urban Renewal Plans and a grant from Pennsylvania Emergency Management Agency has made a significant impact in slowing and even reversing disinvestment and neighborhood decay in the City of Altoona. The City has 21,075 housing units in the latest Census Bureau *American Community Survey*, approximately seven percent of which have been rehabilitated by our programs. When mapped, our rehabilitation and demolition

efforts have touched literally every City neighborhood, improving our housing stock for future generations, eliminating blight, and preventing any one neighborhood from becoming a hollowed-out slum. Although some of our residential streetscapes occasionally are missing a home, Altoona has avoided the large-scale neighborhood abandonment seen in cities like Detroit thanks to these programs.

Our CDBG Safe Housing/Healthy Living Program keeps a code officer on the street enforcing the *International Property Maintenance Code* and educating residents in income-eligible neighborhoods. In fiscal year 2013-2014, this officer issued 981 violation notices, and attended 225 hearings. Our CDBG Neighborhood Bike Patrol Program kept three policemen on the streets of these neighborhoods, interacting with residents at a level that can't be achieved through the windshield of a patrol car. Our CDBG Street Resurfacing Program repairs the streets of these neighborhoods.

Within the period covered by this CAPER, CDBG funds completed the 7th Street Bridge Passive Park -- now renamed John Robertson Park. John Robertson Park stands across the main gateway to our Downtown and our county's largest employer, UPMC. It includes park benches, decorative lighting, decorative fencing, landscaping, and a historical monument to the original 7th Street Bridge featured in so many historical photographs of the Pennsylvania Railroad. The park stands in the middle of, and is easily accessible to, a low-to-moderate income neighborhood. We expect that this park will spur re-investment in this older, but critically located neighborhood.

The City's contribution to the Prospect Park project is restoring the life of a Neighborhood Park in a low to moderate income area. Restoring this park with volunteers from the City, the Blair Recreation Commission, Operation Our Town and many more helps to inspire community involvement with maintaining the park. Our CDBG Fairview Hills curb and sidewalk project is helping our housing authority renovate one of its largest housing facilities.

***b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.***

The priority needs listed are those identified in the Consolidated Plan 2010-2014 and this section demonstrates the progress made during the 2013/14 fiscal year.

**Priority Need: Housing Assistance** (Also see Housing under Assessment of One year Objectives)

Assist those without shelter

1. Participated in Pennsylvania's Continuum of Care program via the Harrisburg Regional Advisory Board to address chronic homelessness and the coordination of services for the homeless.

2. Provided assistance to transitional housing, an emergency shelter for victims of domestic abuse, an emergency shelter for intact families, and short term shelter for special needs populations.

3. Homeless Prevention Activities: Provided assistance to one local agency to assist individuals and families from becoming homeless through the provision of temporary shelter, rent, mortgage and utility assistance and budget counseling.

#### Assist those in substandard Units

Rehabilitated ten (10) units for single family homeowners. The City assisted Improved Dwelling for Altoona by rehabilitating "IDA Towers" with the rehabilitation of 75 units. The City also directly assisted landlords with the rehabilitation of four (4) scattered site rental units.

#### Assist those providing housing to others

The City provided assistance to maintain or improve units owned by the Altoona Housing Authority, Improved Dwellings for Altoona (our CHDO) and units owned by private landlords. These property managers provided housing for income eligible clients.

#### Assist those performing mid-cost to high-cost maintenance on a housing unit

See paragraph above

#### Construction of New Units

Improved Dwellings for Altoona (CHDO) completed one (1) single-family detached home that has been conveyed to an eligible homebuyer. Habitat for Humanity of Blair County has generated two (2) newly constructed units for pre-qualified low income homebuyers. One is nearing completion and one has been sold.

### **Priority Need: Prevention and Elimination of Blight**

#### Removal of dangerous and blighted properties

Demolished 30 vacant dilapidated properties. A lien was placed on each lot for the cost of demolition.

#### Stabilize and boost neighborhoods

The aggressive and continual removal of derelict and vacant properties removes the source of blight and diminishes the potential domino effect for disinvestment in the neighborhood. Focused code enforcement in low-to-moderate income neighborhoods to prevent blighting influences also helps to stabilize neighborhoods.

#### Partner with the private Sector to Redevelop Vacant Lots

The Altoona Redevelopment Authority continues to market vacant property for housing development and side yard beautification by the private sector.

### Continued Code Enforcement and Crime Awareness Efforts in Targeted Areas

Code enforcement officers identify derelict vacant properties and the City and then target them for demolition. Officers have recently teamed up with code enforcement to target abandoned and dilapidated properties and are citing landlords who have refused to take steps to fix up properties in these targeted areas. The Bike Patrol Officers presence in the low and moderate income neighborhoods has had an impact on reducing gang violence and drug activities.

**Priority Need: Planning and Development** (Also see Economic Development under Assessment of one year objectives)

### Continued Assistance Through the Economic Development Loan Fund Program

During the 2012/13 fiscal year project was not funded.

### Keep the City open to entrepreneurial type business

Project was not funded during the 2012/13 fiscal year.

### Use the Planning Function to Stimulate Residential and Commercial Development

The City overhauled the City's land use ordinances in 2003 into a single organized document called the "Altoona Planning Code." Over the past program year, planning staff has continued to propose amendments to update this code. Literally thousands of changes have been made to make the code more efficient. Full details are available upon request, but one of the major focuses of the amendments was to make the City more hospitable to smaller, neighborhood businesses and higher-density housing types. Note that the City continues to fund a "Business Advocate" position to assist the general public and commercial developers with navigating development requirements.

The ongoing comprehensive planning effort is identifying additional opportunities to stimulate residential and commercial development.

The City created a Keystone Opportunity Expansion Zone (KOEZ) under a Pennsylvania initiative. Construction of housing in this Zone provides local and state income and property tax incentives to the persons who construct and inhabit a new home in the zone. The tax incentives expire in 2013.

### Encourage a diverse local economy

Through the Altoona-Blair County Development Corporation, economic development loans are available for new business enterprises.

### Continue the Planning Function to Identify trends and Make Altoona Competitive

As was noted above, updates to the *Altoona Planning Code* and the *City of Altoona Comprehensive Plan* will make the code more efficient, and hence make the city more competitive for local development. An emphasis was placed on adding the basic elements of form-based codes into the city's zoning provisions. This protected streetscapes while allowing homeowners to use more of their lots.

#### Provide Job Training and Placement

There has been no direct activity using CDBG, HOME or ESG funds in this program year for job training. The Blair County Community Action Agency provides job readiness skills in conjunction with the Altoona Housing Authority based on the residents needs.

#### **IV. Ranked Need: Infrastructure (as funding permits)** (Also see Infrastructure under Assessment of One Year Goals)

The City continued to fund street improvement projects in low/moderate income areas and physically disabled accessibility projects in the downtown area of the City. The City has also upgraded two neighborhood community centers and park, two curb and sidewalk installation projects, landscaping of the 7<sup>th</sup> Street Passive Park,. The City also provided funds to a neighborhood soup kitchen for rehabilitation and purchase of playground equipment to assist the neighborhood cleanup being administred by a non-profit group.

#### **V. Ranked Need: Services (as funding permits)** (Also see Public Services under assessment of one year objectives)

The City provided neighborhood based police with the CDBG funded bicycle police patrol. Also provided library services to segments of the population that would otherwise go unserved.

#### ***c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate income persons.***

The means by which the City of Altoona provided decent housing, a suitable living environment and expanded economic opportunity for low and moderate income persons is specifically itemized in bold under each of the following headings throughout this document: Specific Housing Objectives, Homelessness, Homeless Prevention, and Community Development.

#### ***d. Indicating any activities falling behind schedule.***

No projects are falling behind schedule

#### ***e. Describe how activities and strategies made an impact on identified needs.***

This is addressed in the evaluation of the adherence to the Consolidated Plan Goals and objectives.

#### ***f. Identify indicators that would best describe the results.***

This is addressed in the evaluation of the adherence to the Consolidated Plan Goals and objectives.

***g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.***

The most significant barrier to fulfilling the strategies and overall vision of both our City and our Federal programs is the continually decreasing funding level for CDBG, HOME and ESG. **There are many needs and qualified applicants for our funds this program year that we unfortunately had to turn away.** Our region's depressed economy and older housing stock also pose significant barriers.

***h. Identify whether major goals are on target and discuss reasons for those that are not on target.***

The accomplishments and major goals are on target with the Goals and Objectives of the Consolidated Plan. Steady, measurable progress is being made. However, more funding would allow us to move towards our long term goals faster.

***i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.***

No adjustments to the Goals and strategies of the Consolidated Plan are necessary at this time.

## ***Lead Based Paint***

***1. Describe the actions taken during the last year to evaluate and reduce lead-based paint hazards.***

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead paint in accordance with federal regulation.

In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

# HOUSING

## ***Housing Needs***

**1. Describe Actions taken during the last year to foster and maintain affordable housing.**

During this program year, the City’s Home Rental Rehabilitation program has assisted four\* (4) scattered site rental units.

The rehabilitation of seventy-five\* (75) multifamily rental units has been completed at Improved Dwellings for Altoona, IDA Tower.

The City’s CDBG Single Family Rehabilitation Program assisted ten (10) units.

\*Denotes Compliance with Section 215.

## ***Specific Housing Objectives***

**1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

**Table 1 – Housing Assistance Distribution**

Assistance Provided By Income Group	Renters					Owners			
	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5+)	All Other Households	Total Renters	Existing Home-owners	1 <sup>st</sup> Time		Total Home-owners
							W/ Children	All Others	
Extremely Low Income (0-30% of MFI)	50	0	2	0	52	1	0	0	1
Low Income (31-50% of MFI)	25	2	0	0	27	5	0	0	5
Moderate Income (51-80% of MFI)	0	0	0	0	0	4	0	0	4
Middle Income (81-95% of MFI)	0	0	0	0	0	0	0	0	0
Total Low Income (lines 1 + 2 + 3)	75	2	2	0	79	10	0	0	10

**2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

Providing affordable housing options is accomplished through the activities listed below. Proposed goals and actual outcomes for each objective have been included. Beneficiary income detail, **including section 215**, can be found in the Housing Needs portion of this report.

#### **14B Rehab; Multi-Unit Residential 570.202**

The City will continue to assist in the preservation of the existing publicly-assisted high quality housing units owned and operated by Improved Dwellings for Altoona. Seventy five (75) units were rehabilitated this year. **HOME funds**

<b>Objective: Decent Housing</b>	<b>Outcome: Affordability</b>
<b>Proposed: 75 unit(s)</b>	<b>Outcome: 75 unit(s)</b>

#### **14A Rehab; Single-Unit Residential 570.202**

Acquisition and rehabilitation of existing structures and construction of new units for resale in homeownership program for low-income families. Activities this reporting period consists of the construction of one (1) homebuyer unit, ownership of this unit will be conveyed in PY 2014. **HOME funds**

<b>Objective: Decent Housing</b>	<b>Outcome: Affordability</b>
<b>Proposed: 2 unit(s)</b>	<b>Outcome: 0 unit(s)</b>

#### **14B Rehab; Multi-Unit Residential 570.202**

Conduct a rental rehabilitation program to continue to provide affordable housing units for low-income renters. The high costs of lead-based paint remediation and tenant relocation has negatively impacted this program. The four (4) units completed resulted from contracting with landlords having prior experience with the program. These landlords/contractors have received certified training to address lead-based paint, thereby minimizing remediation costs. **HOME funds**

<b>Objective: Decent Housing</b>	<b>Outcome: Affordability</b>
<b>Proposed: 8 unit(s)</b>	<b>Outcome: 4 unit(s)</b>

#### **14A Rehab; Single-Unit Residential 570.202**

Provide a housing rehabilitation program to meet the needs of low-income homeowners. Ten (10) units were completed this year. These non-interest bearing and deferred loans were originated for single family homeowners. Five (5) of the ten (10) loans are deferred. **CDBG funds**

<b>Objective: Decent Housing</b>	<b>Outcome: Affordability</b>
<b>Proposed: 10 unit(s)</b>	<b>Outcome: 10 unit(s)</b>

### ***3. Describe efforts to address "Worst-Case" housing needs and housing needs of persons with disabilities***

Addressing the needs of physically disabled individuals by modifying their living space is incorporated into the City's owner and tenant occupied rehab programs.

### ***Public Housing Strategy***

***1. Describe actions taken during the last year to improve public housing and resident initiatives.***

The Housing Authority also continues phases of a \$1,000,000 accessibility project to address the needs of the public housing developments under their control.

A continuing resident initiative is housing counseling for "Family Self-Sufficiency" participants, services are provided by Altoona Housing Authority staff. Additional efforts include the Healthy for Life program for the elderly and an After School Program for the youth at the Fairview Hills and Evergreen Manors developments. Residents are surveyed by mail to ensure that the needs and expectations of all residents are being met.

### ***Barriers to Affordable Housing***

***1. Describe actions taken during the last year to eliminate barriers to affordable housing.***

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser.

That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing.

### ***HOME/American Dream Downpayment Initiative (ADDI)***

***1. Assessment of Relationship of HOME Funds to Goals and Objectives***

***a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.***

Total HOME expenditures by eligible activity for the reporting period.

Program Administration	\$ 22,973.58
Rental Rehab	\$153,334.13
Homeownership	\$ 0.00
Rental Rehab/CHDO*	<u>\$ 86,270.00</u>
Total	\$ 262,577.71

\* Includes required CHDO Set aside funds.

Evaluation of objectives and progress made toward meeting goals for providing affordable housing with HOME funds has been included in the Affordable Housing and Specific Housing Objectives section of this report.

## **2. HOME Match Report**

**a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

See attached HUD Form 40107-A

## **3. HOME, MBE and WBE Report**

**a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

See attached HUD Form 40107

## **4. Assessments**

**a. Detail results of on-site inspections of rental housing.**

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. Inspections of these units have been reported in the Monitoring section of this report.

**b. Describe the HOME jurisdiction's affirmative marketing actions.**

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

**c. *Describe outreach to Minority and Women Owned Businesses***

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona placed ads in the *Altoona Mirror*, *Johnstown Tribune-Democrat*, and the *Tyrone Herald*. The ad informed everyone that if they would like additional information, they should contact our office.

Businesses listed, which are certified through the Department of General Services, were notified of their responsibility to allow for participation by WBE/MBE including vendors, suppliers, contractors etc. when projects come up for bid.

For this program year, no responses were received from firms who were already an MBE/WBE. No MBE/WBEs bid for any contracts this fiscal year. As usual, our initial MBE/WBE list is acquired through the PA Unified Certification program, NAICS codes, and the PA Department of General Services.

As required by law, the City of Altoona includes CDBG, HOME and ESG programs in their outreach and bidding process for MBE/WBE's participation.

## **HOMELESS**

### ***Homeless Needs***

#### ***1. Identify actions taken to address needs of homeless persons.***

The City takes an active role in supporting the Continuum of Care approach to addressing homelessness and breaking the cycle. This organizational structure provides a variety of local services ranging from outreach and assessment, to emergency and transitional housing, to permanent housing.

#### ***2. Identify actions to help homeless persons make the transition to permanent housing and independent living.***

The human services agencies receiving funding from the City have implemented the Homeless Management Information System (HMIS) into their programs. This system is Congress mandated and is used to track homelessness nationally as a State-wide coordinated data sharing system.

The locally limited resources to deal with homelessness encouraged the City of Altoona to participate in a multi-county organizational structure in Pennsylvania called the Central/Harrisburg Regional Advisory Board (RHAB). The goal of the RHAB is to secure additional resources to help meet the needs of homeless individuals and families and move them through a continuum of services to permanent housing. While the local efforts to prevent homelessness and provide short term assistance are effective, chronic homelessness and the coordination of services for the homeless into a Continuum of Care are best addressed through this state incentive.

### **PROJECTS**

The City of Altoona had available from Program years 2011 and 2012 in Emergency Solutions Grant funds during program year 2013. The grant was distributed to various agencies to provide services to individuals and families utilizing project activities which are Rapid Rehousing, Homeless Prevention, Shelter Operations, Data Collection and Administration.

ESG PROJECTS OPEN DURING THE 2012-13 PROGRAM YEAR WERE:

**ESG Administration** \$6,426.37 was expended during the 2013 program year to manage and monitor 2011 and 2012 ESG sub-recipient's projects for program activities and expenditures.

## HOMELESS FUNDS

**Rapid Rehousing** \$16,005.55 was expended for **Home Nursing Agency Community Services and Family Services Inc.** to provide assistance to homeless persons in the City of Altoona. This included short term rental assistance and housing relocation and stabilization services and Data Collection.

**Objective: Decent Housing**  
**Proposed: 54 People**

**Outcome: Affordability**  
**Outcome: 13 People**

Note: Home Nursing Agency had difficulty locating persons who are homeless. After the first year, City staff met with the sub-recipient and Home Nursing Agency felt that their Agency was more suited for Homeless Prevention. In May 2013, the remaining funds were moved to the homeless prevention activity.

**Shelter Operations** - \$35,997.63 was expended for Shelters at the Home Nursing Agency Community Services and Family Services, Inc. who provided services to homeless persons at five different shelter locations in the City of Altoona. Each shelter has different age groups, goals, and clientele as described below:

Domestic Abuse Shelter offers a variety of supportive services including a 24 hour confidential Victim Services Hotline, emergency shelter, crisis intervention and prevention, safety planning, supportive and educational counseling, assistance in filing Protection From Abuse orders, support groups, advocacy, assistance with basic needs and children's programming.

The Family Emergency Shelter provides shelter, food and clothing as well as meeting the essential needs of residents while assisting them in obtaining employment, housing, social and other services necessary to help them move toward self-sufficiency.

The Teen Shelter provides 21 days of shelter and addresses the immediate needs of runaway, homeless and at-risk youth and their families. The program seeks to reunite youth with their families whenever possible or to arrange other appropriate alternative living arrangements

Tartaglio Personal Care Home (TPCH) provides services to individuals 18 years and over, who have a mental health diagnosis and require personal care. This home is licensed by the Department of Public Welfare for 13 beds. TPCH is a handicapped accessible, co-ed transitional home where individuals may reside for up to 24 months. The goal of the home is to support individuals exiting mental health facilities and/or to prevent hospitalizations. Additional supportive services such as case management, mobile psychiatric rehabilitation, and peer support are available to individuals as-needed, and to assist residents in finding safe, affordable and permanent housing. These individuals would be homeless or in dire need of appropriate housing if TPCH was not an option

Blair House Crisis Residence (BH) serves individuals in Blair County who receives mental health services and are homeless or at risk of homelessness. BH provides transitional

housing for up to 4 months. BH is a co-ed, single room occupancy, with 6 beds. Residents share common living areas such as kitchen, bathroom, living room and an on-site laundry facility. A live-in manager is available 24/7 by cell phone. While at BH, residents work with a housing case manager to secure permanent housing and have access to programs such as blended case management, individual counseling, mobile psychiatric rehabilitation, out-patient treatment, and peer support services. Blair House serves as short-term stable housing for individuals to move toward the recovery process with their illness and/or addiction while giving them time to find decent, stable and affordable housing.

**Objective: Decent Housing**  
**Proposed: 891 People**

**Outcome: Affordability**  
**Outcome: 699 People**

### ***3. Identify new Federal Resources obtained from Homeless SuperNOFA***

Blair County Community Action has applied for funding to renew two existing projects for the 14<sup>th</sup> year from the Support Housing Grant Program One program has the resources to provide "Supportive Services Only" to 35 homeless individuals and families at a point in time. The second program, provides 35 "Transitional Homeless" scattered site units and supportive services to eligible homeless individuals and families. Blair County Community Action is also operating a new Transitional Housing Program that began operating on October 1, 2012. This new program targets 18-25 year olds who have a mental or physical disability and are capable of independent living. This program provides 15 scattered site units in Blair and Cambria Counties.

Home Nursing Agency will be renewing an existing project, Juniata House, which is a 7 bed permanent SRO for homeless individuals with a mental health diagnosis. We will also be renewing the Housing Assistance and Rental Project (HARP) to serve 20 people with rental subsidies which is permanent supportive housing.

### ***Specific Homeless Prevention Elements***

#### ***1. Identify actions taken to prevent homelessness.***

**Homeless Prevention** - \$23,410.34 was expended to three Agencies in the City of Altoona to provide homeless prevention activities. Blair Senior Services, Inc., Home Nursing Agency Community Services and Blair County Community Action provided services to low income persons in danger of becoming homeless by utilizing community help activities to reach the goal of self-sufficient living. To do this, these agencies also provided short term rental assistance and housing relocation and stabilization services.

Blair County Community Action Agency was created to assist the low-income residents of Blair County by addressing crisis situations, be enhancing self-sufficiency and by assisting in organizing low-income persons so that they might have a greater voice in their own governance.

Blair Senior Services, Inc. coordinates multiple funding sources while utilizing community help activities to assist its consumers in the goal of self-sufficient living. The Agency's Housing Caseworkers provide a centralized intake and assessment of needs with individualized service plans while utilizing appropriate referrals and coordination of services within the community.

Home Nursing Agency The mission of the HNA is dedication to the highest quality of customer service delivered with a sense of warmth, kindness, and individual pride. Each client is evaluated to see what type of housing program best meets his/her needs and qualifications.

**Objective: Decent Housing**  
**Proposed: 80 People**

**Outcome: Affordability**  
**Outcome: 103 People**

### ***Emergency Solutions Grants (ESG)***

#### ***1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets.***

Emergency Solutions Grant funds play a significant role in the initial steps of the continuum of care process. These funds provide the entry level access to homeless shelters and transitional housing. Four agencies receiving ESG funds and various other State and Federal funding provide homeless prevention services and emergency shelters and transitional housing for homeless individuals and those with special needs.

#### ***2. Assessment of Relationship of ESG Funds to Goals and Objectives***

##### ***a. Evaluate progress made in using ESG Funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.***

The City's Emergency Solutions Grant funds was distributed to agencies who provide shelters and homeless prevention activities to homeless individuals and families. Through the continued support the City provides these agencies with ESG funds, and their excellent coordination and relationships with other human service organizations, the City is constantly striving to adequately address homelessness. By using the CoC's set goals and performance standards to measure the number of households served, the average cost per household and the number of households who move to permanent housing tell us our success rate in accomplishing the job of ending homelessness.

##### ***b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.***

The priority of each agency is to first provide shelter, secondarily to arrange for supportive services such as case management and treatment services and ultimately facilitating the progression to a permanent location. Performance standards for ESG are measured by the number of households served, average cost per household, number of households who move to permanent housing, collaboration efforts with mainstream resources and coordination and compliance with CoC policies.

Four Agencies receiving ESG funding that were provided rapid rehousing, shelter, and homeless prevention services. The breakdown is as follows:

<b>Category</b>	<b>Homeless Prevention</b>	<b>Shelter Operation</b>	<b>Rapid Rehousing</b>	<b>Total</b>
Persons Served	124	699	13	<b>836</b>
Males	58	252	4	314
Females	66	447	6	519
Unknown	0	0	3	3
*Children listed below are included in male and female category				
Children Served	48	221	5	274
<b>Category</b>	<b>Homeless Prevention</b>	<b>Shelter Operation</b>	<b>Rapid Rehousing</b>	<b>Total</b>
<b>Special Population:</b>	Note: Persons served may fall into more than one category			
Veterans	2	37	0	39
Victims of Domestic Violence	0	17	0	17
Elderly	0	15	0	15
HIV/AIDS	0	6	0	6
Chronically	0	16	0	16

Homeless				
Severe Mental Illness	0	35	0	35
Chronic Substance Abuse	0	118	0	118
Other Disability	0	113	0	113
				*

\* Cannot total, some clients fall into more than one category

Category AGE	Homeless Prevention	Shelter Operation	Rapid Rehousing	Total
Under 18	48	221	5	274
18-24	14	118	0	132
25 & Over	62	360	8	430
Don't Know/ Refused	0	0	0	0
Missing Information	0	0	0	0
<b>Total</b>	<b>124</b>	<b>699</b>	<b>13</b>	<b>836</b>

### Racial Categories

AI or AN	Asian	Black or AA	Native Haw	White	AI OR ALAK	Asian/Wh	Blk or AA&W	afr/indian	otr mtle race	Bal more	Hispanic	Total
1	2	3	4	5	6	7	8	9	10	11	12	
		14		86			2			1	1	103
1		86		299			22			20	6	428
1		42		198		23		3		4		271
				12			1					13
				21								21
2	0	142	0	616	0	23	25	3	0	25	7	836

Note: Column 12 not included in total

### 3. Matching Resources

*a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated, materials, or volunteer time.*

See the table below.

**Table 1  
EMERGENCY SHELTER GRANT RECIPIENTS  
Match Requirements**

<b>Homeless Prevention</b>	<b>Program Year</b>	<b>Federal, State, Local or Other</b>	<b>Match Source</b>	<b>Amount</b>
Blair Senior Services, Inc.	2011	State	Homeless assistance (HAP)	\$33,000
Blair County Community Action	2012	Other- Non ESG HUD funds	Transitional Housing Program	\$66,400
<b>Rapid Rehousing</b>	<b>Program Year</b>	<b>Federal, State, Local or Other</b>	<b>Match Source</b>	<b>Amount</b>
Family Services, Inc.	2011	State	Homeless Assistance	\$ 5,680
Home Nursing Agency	2011	Local	Blair Co. Dept. of Social Services	\$ 1,500
<b>Shelter Operations</b>	<b>Program Year</b>	<b>Federal, State, Local or Other</b>	<b>Match Source</b>	<b>Amount</b>
Family Services	2011	State	Homeless Assist.	\$16,770
		Private Funds	Nazareth Family	\$10,972
Family Services	2012	State	Homeless Assist.	\$ 9,423
		Private Funds	Nazareth Family	\$ 7,960
Home Nursing	2011	Other	Cash/Self payments	\$16,000

Agency				
Home Nursing Agency	2012	Other	Cash/Self payments	\$25,000
<b>DATA Collection/HMIS</b>	<b>Program Year</b>	<b>Federal, State, Local or Other</b>	<b>Match Source</b>	<b>Amount</b>
Blair County Community Action	2012	Other Non ESG funds	Transitional Housing Program	\$ 3,100
Family Services	2011	State Government	Homeless Assistance	\$ 30
<b>Total</b>				<b>\$ 195,835</b>

Match By Agency:	Blair Senior Services, Inc.	\$ 33,000
	Blair County Community Action	\$ 69,500
	Family Services, Inc.	\$ 50,835
	Home Nursing Agency	<u>\$ 42,500</u>
	Total	\$ 195,835

#### **4. State Method of Distribution**

**a. States must describe their method of distribution and; how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

Does not apply to the City of Altoona

#### **5. Activity and Beneficiary Data**

**a. Completion of Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

Total expenditures for this reporting period for Emergency Solutions Grant Program are:  
Homeless Prevention Activities \$ 23,410.34

Rapid Rehousing Activities	\$ 16,005.55
Shelter Operating Costs	\$ 35,997.63
Data Collection(HMIS)	\$ 1,482.60
Administrative Costs	\$ <u>6,426.37</u>
Total	\$ 83,322.49

\$39,415.89 was spent in Homeless Prevention and Rapid Rehousing Activities and assisted 137 persons from homelessness or near homeless. The costs to do this was on an average of \$552.30 per person.

The five shelters spent \$73,112.39 and served 699 persons from homelessness. The funds were used to keep shelters operating, but to do this the cost per person using ESG funds were \$109.19 per person that kept teens, families, domestic abuse clients and persons with mental illness off the streets.

The City has no problem obtaining information from its subrecipients. The data proves to be reliable and the City has no problems evaluating and reporting the statistics.

***b. Homeless Discharge Coordination***

The City provides the fiscal support to the human service agencies, through the Emergency Solutions Grant Program, to deliver services to meet the needs of those individuals being released from publicly funded institutions. These agencies meet regularly on a county-wide basis and, at this point in time, their discharge policy is a simple interagency agreement specific to services.

***c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.***

The Central Harrisburg Regional Advisory Board, which is a component of the State's Continuum of Care, has been charged with looking at institutions and hospitals discharging people into homelessness. The State's continuum of Care's Regional Homeless Advisory Board continues its efforts for discharge planning which follows the PA 10-year Plan to End Homelessness. The goal is to prevent people from becoming homeless through improved discharge planning and better utilization and coordination of mainstream and other sources.

The continual interagency communications, coupled with the State's continuum of care efforts and the institution of the Homeless Management Information System (HMIS), has evolved into a more cohesive program to address the homeless population.

**COMMUNITY DEVELOPMENT**

***1. Assessment of Relationship of CDBG Funds to Goals and Objectives***

***a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.***

The City of Altoona identified the following objectives as it relates to the Community Development Block Grant Program.

**HOUSING PRIORITY:**

Housing Objective: Maintain low/moderate income persons in the housing that they own. This is accomplished through the housing rehab program for eligible homeowners. Two thirds of the city residents are homeowners. Also the removal of all blighted property in such a time frame as to discourage the spread of blight in any neighborhood. The projects that fall under this objective are discussed below.

Single Family Homeowner Rehabilitation: The City operates a city-wide rehabilitation loan program for low income households. During PY 2013 Ten (10) new units were placed under contract and ten (10) units were completed with a total CDBG expenditure of \$470,414.27.

<b>Objective: Decent Housing</b>	<b>Outcome: Affordability</b>
<b>Proposed: 10 Housing Units</b>	<b>Outcome: 10 Housing Units</b>

Blighted Property Program: The City has demolished thirty (30) vacant dilapidated structures. The project expended \$386,328.28 during 2013 Program Year.

<b>Objective: Suitable Living Environ.</b>	<b>Outcome: Sustainability</b>
<b>Proposed: 20 Housing Units</b>	<b>Outcome: 30 Housing Units</b>

Blighted Property Safeguarding Program: The City has not boarded any properties during PY 2013. Funds will be amended to the demolition part of the program. Project expended \$0.00 during 2013 Program Year.

<b>Objective: Suitable Living Environ.</b>	<b>Outcome: Sustainability</b>
<b>Proposed: 10 Housing Units</b>	<b>Outcome: 0 Housing Units</b>

Safe Housing/Healthy Living Program: This is a pro-active program in low/moderate income neighborhoods of the City with educational and informational services provided through the Code Enforcement Department. The project is limited to the low/mod areas of the City. Area is 65.9% low/mod. Project has expended \$64,862.64 during PY 2013.

<b>Objective: Suitable Living Environ.</b>	<b>Outcome: Sustainability</b>
<b>Proposed: 13,187 People</b>	<b>Outcome: 13,187 People</b>

**ECONOMIC DEVELOPMENT PRIORITY:**

Economic Objective: To encourage the development of new economic activity and the retention and expansion of existing businesses, provide additional tax revenues, expand employment opportunities to low and moderate income persons, and diversify the economy to make it stable over the long term. This program also keeps the City open

to entrepreneurial type business by providing staff support for a microenterprise development program.

No activities funded under the Economic Development Priority during program year 2012.

#### INFRASTRUCTURE PRIORITY:

Infrastructure Objective: The City will continue to obligate funding to replace aging water, flood drainage and sanitary sewer systems with a combined effort from the Altoona City Authority in qualifying low/moderate income areas of the City. The City will also continue to fund street improvements projects and physically disabled accessibility projects as they are submitted to the city for funding along with upgrading of neighborhood community centers and neighborhood parks.

7<sup>th</sup> Street Bridge Passive Park Project: During PY 2013 grass seed, topsoil and straw along with some stone and project wages finished this project. Project is complete. PY 2013 expenditure was \$2,463.35. Serving 11,519 people 65.4% I/m

**Objective: Suitable Living Environ.**

**Outcome: Sustainability**

**Proposed: 0 public facility**

**Outcome: 1 public facilities**

Street Resurfacing Project: During the 2013 program year \$487,931.01 was expended in re-paving streets in low/moderate income areas of the City. The reconstruction is complete. Still awaiting invoicing for delivery costs. The project is limited to the low/mod areas of the City and provided assistance to 11,598 people in these areas 66% I/m.

**Objective: Suitable Living Environ.**

**Outcome: Sustainability**

**Proposed: 11,598 people**

**Outcome: 11,598 people**

Street Light Enhancement Project – Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City. Serving 1,878 people in the low/mod area. PY 2013 expenditure \$27,951.70.

**Objective: Suitable Living Environ.**

**Outcome: Sustainability**

**Proposed: 33 Public Facility**

**Outcome: 74 Public Facility**

Lloyd Street Curb and Sidewalk – Replacement of curb and sidewalk and tree improvements along the northeast side of Lloyd Street between E. 3<sup>rd</sup> Avenue and E. 5<sup>th</sup> Avenue Alley. Project began in PY 2012 and completed during PY 2013. The project is in a low/mod area of the City and will provide assistance to 948 people in this area 58.4% I/m. PY 2013 expenditure \$40,606.61.

**Objective: Suitable Living Environ.**

**Outcome: Sustainability**

**Proposed: 0 People**

**Outcome: 948 People**

6<sup>th</sup> Ward Community Center Roof Improvements - Project involves the replacement of the entire main recreation hall roof. The Center houses an Adult Day Care Program for approximately 59 mentally and physically challenged adults. Project is complete. PY 2013 expenditure \$50,130.50.

**Objective: Suitable Living Environ.**  
**Proposed: 1 Public Facility**

**Outcome: Sustainability**  
**Outcome: 1 Public Facility**

Prospect Park Playground Installation – Construction of a children’s playground with ADA compliant fall zones, picnic shelter, park benches and accessible walkways throughout the park. Project is still underway and will be completed by Fall 2014. PY 2013 expenditure \$91,812.11.

**Objective: Suitable Living Environ.**  
**Proposed: 9,345 People**

**Outcome: Sustainability**  
**Outcome: 0 People**

Altoona Housing Authority - Curb and Sidewalk Project: Installation of curb and sidewalk, driveways and ramp installation at the Fairview Hills Low/mod housing development. Expended \$0.00 during PY 2013. Project is complete. Awaiting final invoice and documentation. and served 158 low/moderate income people.

**Objective: Decent Housing**  
**Proposed: 1 Public Facility**

**Outcome: Affordability**  
**Outcome: 0 Public Facility**

ADA Ramps Upgrade – Replacing and/or upgrading existing handicap ramps to the current ADA standards in the downtown area of the City. PY 2013 expenditure \$46,597.22. Project assisted 10,033 physically disabled individuals.

**Objective: Suitable Living Environ.**  
**Proposed: 5 Public Facility**

**Outcome: Avail./Access.**  
**Outcome: 15 Public Facility**

Gloria Gates Memorial Foundation (GGMF) Community Room – Renovated a four-bedroom apartment unit at Evergreen Manor Low/mod Housing Development and created an enlarged and fully accessible facility to house the GGMF After School Program for low/mod income school aged children ages 5-12. Served 57 unduplicated children. PY 2013 expenditure \$100,707.79.

**Objective: Suitable Living Environ.**  
**Proposed: 1 Public Facility**

**Outcome: Sustainability**  
**Outcome: 1 Public Facility**

**PUBLIC SERVICE PRIORITY:**

Public Service Objective: Continue support of social service activities in the City of Altoona for low/moderate income individuals and families.

Neighborhood Bicycle Patrol: The community policing program operates in the low/moderate income areas of the City. This program provides one-on-one encounters with police officers on bicycles, making them more approachable by the public. The PY 2013 expenditure was \$189,474.02. 64% l/m

**Objective: Suitable Living Environ.**  
**Proposed: 19,682 people**

**Outcome: Sustainability**  
**Outcome: 19,682 people**

Altoona Area Public Library Intergenerational Outreach Program: Project brings library services to City residents of the senior towers and afterschool programs. The program has assisted 544 people and has provided library services to segments of the population

that would otherwise go unserved. The PY 2013 expenditure \$3,000.00. Project complete.

**Objective: Suitable Living Environ.**  
**Proposed: 383 people**

**Outcome: Avail/Access**  
**Outcome: 544 people**

Gloria Gates Memorial Foundation After School Program: Purchase of furniture and equipment to serve approximately 50 unduplicated low-income school aged children ages 5-12 at Evergreen Manors Low/mod Housing Development. The afterschool program has assisted 57 children. PY 2013 expenditure of 4,621.37.

**Objective: Suitable Living Environ.**  
**Proposed: 50 people**

**Outcome: Sustainability**  
**Outcome: 57 people**

#### SUPPORT NEED:

Planning and Administration Objective: The preparation of the Comprehensive Plan, Consolidated Plan, Actions Plans, IDIS, and CAPER is vital to ensuring compliance with HUD regulations and for providing funding for needed services for low/moderate income areas. Additional studies may also need to be undertaken in order to determine future needs of residents in eligible areas. This program year, the City initiated a new comprehensive plan project. Also two series of changes to the *Altoona Planning Code*, including literally thousands of edits, were prepared. As a recipient of HUD funding, the City of Altoona will affirmatively further fair housing by identifying impediments and take appropriate actions to eliminate housing discrimination through the promotion of using education programs, research and community involvement.

Housing & Community Development Program Administration: This includes the operational budget for the Planning and Community Development for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2013 expenditure was \$267,515.16.

Fair Housing Administration: The Fair Housing Administrator (FHA) continues to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2013 \$57,862.03.

***b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including number and types of households served.***

See Affordable Housing Section.

***c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons***

The City expended \$1,281,583.04 or 86.06% of its grant on activities that benefited these categories.

## **2. Changes to Program Objectives**

**a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No changes to the program objectives occurred during Program Year 2013.

## **2. Assessment of Efforts in Carrying Out Planned Activities**

**a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

Funding resources identified in the Consolidated Plan were CDBG and HOME funds. These funds were used to implement the activities identified in the Consolidated Plan.

**b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

One request was submitted this year by the Altoona Housing Authority. Our staff responded immediately and it was clearly consistent with the City Consolidated Plan. Each such certification is reviewed individually amongst staff.

**c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

The City did not hinder implementation of the Consolidated Plan by action or willful inaction by conducting the following:

- Adoption of the Annual Plan that was part of a public process by holding public hearings to keep the public informed through the process of the application.
- Monitoring the progress of subgrantees in accordance with their subrecipient agreements and project proposals.

## **4. Funds Not Used for National Objectives**

**a. Indicate how use of CDBG funds did not meet national objectives.**

Funds not used to meet National Objectives were for administrative costs, which are a permitted expenditure of CDBG funds.

**b. Indicate how the grantee did not comply with overall benefit certification**

Grantee has complied with overall benefit certification.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.**

**a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

Projects funded during the 2013 Program Year did not require any displacements.

**b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

Projects funded during the 2013 Program Year did not require any displacements.

**c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

During the 2013 Program Year no households, businesses, farms or non-profit organizations were displaced.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.**

**a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

All of our programs are intended to benefit low or moderate income persons. However, no new economic development activities were funded this program year.

**b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

During the 2013 Program 0 jobs were created/retained.

**c. If any jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

During the 2013 program year 0 jobs reported as made available requiring special skills, work experience or education.

**7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.**

**a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.**

During PY 2013 the 6<sup>th</sup> Ward Community Center Roof Replacement project was a limited clientele activity based on the Center housing an Adult Day Care Program for approximately 59 mentally and physically challenged adults.

The Altoona Housing Authority’s Fairview Hills Curb and Sidewalk Project is a limited clientele activity based on the location of the Center in the Fairview Hills low/moderate income housing development.

The Gloria Gates Memorial Foundation Community Room Construction and the after-school program is located in the Evergreen Manors Housing Development. These activities are limited clientele benefitting activities based on the location in the Low/mod housing Development.

The ADA Ramps Upgrade project which replaced and/or upgraded existing handicap ramps to the current ADA Standards in the downtown area of the City. This project is a limited clientele activity providing benefit to all disabled persons in the City of Altoona.

**Program Income Received**

**a. Detail the amount of program income reported that was returned to each individual revolving fund.**

During the 2013 Program Year \$104,202.84 was received from the City’s revolving loan fund. The table below shows the category for which this income was received.

<b>Program Income – Revolving Loan</b>	
Single Family Homeowner Rehab Program Repayments	\$104,202.84

**b. Detail the amount repaid on each float funded activity.**

During Program Year 2013 there were no float-funded activities.

**c. Detail all other loan repayments broken down by the categories, of housing, rehabilitation, economic development or other.**

<b>Program Income – Not Revolving Loan</b>	
Economic Development Loan Fund Repayments	\$187,390.69
<b>Program Income – Not Loan Repayments</b>	

Blighted Property Program	\$ 4,471.35
---------------------------	-------------

**d. Detail the amount of income received from the sale of property by parcel.**

During the 2013 Program Year no properties were sold.

Under the Subrecipient Agreement between the City of Altoona and the Altoona Redevelopment Authority for the Blighted Property Program, no income was generated during PY2013 from the sale of vacant ground. The Subrecipient Agreement expired June 30, 2014. All program income currently being held will be returned to the CDBG Program during PY 2014. Seven vacant lots are still being marketed for sale that were acquired with CDBG Funds under the Blighted Property Program. Total value of the properties totals \$22,369.05. Over the next 5 years all funds from the sale of these lots will be returned to the City's CDBG Program and be reported as program income.

**9. Prior period adjustments – reimbursements for disallowed expenditures**

During the 2013 Program Year, no prior year adjustments.

**10. Loans and other receivables**

**a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period.**

No float funded activities during PY 2013

**b. List the total number of loans outstanding and the principal balance owed as of the end of the reporting period.**

Economic Development Loan Fund: At the end of the 2013 program year there were **15** economic development loans with an outstanding principal balance of **\$1,039,743.81**.

Single Family Homeowner Rehabilitation: At the end of the 2013 program year there were **105** loans with an outstanding principal balance of **\$1,726,508.64**.

**c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

**Forty-six (46) rehab loans, representing \$935,104.80 of the outstanding principal balance are deferred. These loans are deferred until ownership is transferred and at that point loans are due and payable.**

**d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

During the 2013 Program Year **one** loan was written off from the Single Family Rehabilitation Loan Program:

900 19<sup>th</sup> Avenue, Altoona, PA - \$20,215.54

**e. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

No properties have been acquired or improved using CDBG funds and were available for sale during the 2012 program year.

**11. Lump Sum Agreements**

No lump sum agreements undertaken during PY 2013.

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

**a. Identify the type of program and number of projects/units completed for each program.**

Single Family Homeowner Loan Program – 10 units completed  
 0 or 3% interest loans are originated for income eligible homeowners to address livability and code issues. A grant is provided in conjunction with each loan to address lead-based paint remediation.

**b. Provide the total CDBG funds involved in the program**

Single Family Homeowner Loan Program expended \$538,712.05

**c. Detail other public and private funds involved in the project.**

Total expenditures this reporting period:	
CDBG	\$555,012.05
Public	\$ 0.00
Private	\$ 0.00

**13. Neighborhood Revitalization Strategies**

**a. Describe progress against benchmarks for the program year.**

Not applicable

## **Antipoverty Strategy**

**1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

Virtually every CDBG, HOME and ESG funded activity is part of Altoona’s anti-poverty strategy. Our main thrust, however, consists of providing safe, decent and affordable housing for the low-to-moderate income population, participating in the Pennsylvania Homeless Prevention Project, and providing financial support to two local agencies assisting individuals and families in avoiding homelessness.

The housing rehabilitation assistance provided to homeowners and renters is detailed in the Specific Housing Objectives of this report.

Assistance provided to Improved Dwellings for Altoona in meeting the needs of the low-to-moderate income population is also specified in the Public Housing Strategy.

The City participates in the Pennsylvania Homeless Assistance Program and provides direct financial assistance to The Blair Senior Service, Inc; and the Home Nursing Agency to alleviate homelessness. These activities are detailed under Homeless: Specific Homeless Prevention Elements.

The other thrusts of our anti-poverty strategy revolve around supporting economic development, building infrastructure, improving neighborhood facilities, and providing critical police and code enforcement services in low to moderate income areas of the City.

## **NON-HOMELESS SPECIAL NEEDS**

### **Non-homeless Special Needs**

**1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

The City provides the fiscal support to the human service agencies, through the Emergency Shelter Grant Program, to deliver an array of services to meet the needs of those individuals who require supportive housing. Through a well coordinated networking between agencies, the special needs of persons and households are met.

## ***Specific HOPWA Objectives***

The City does not receive HOPWA Funding.



\$363,040.98 was marked prior year when drawn in July and August of 2013. Also included in our line of credit balance for the year was \$36,248.83 return of funds from prior years.

#### E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available  
During the reporting period

(from line 8 of CDBG Financial Summary) \$3,235,725.05

Add: Income expected but  
Not yet realized\*\*

\$ \_\_\_\_\_

SUBTOTAL:

\$ \_\_\_\_\_

Less: Total Budgeted amount  
On HUD-4949.2/a

(\$ \_\_\_\_\_)

UNPROGRAMMED BALANCE

\$3,235,725.05

\*\* This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including and amendments), that was expected to be received as of the end of the reporting period but had not been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
ALTOONA

Date: 21-Aug-2014  
Time: 16:22  
Page: 1

**PGM Year:** 1994  
**Project:** 0001 - CONVERTED HOME ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

Funded Amount: 15,503,000.00  
 Drawn Thru Program Year: 15,503,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0010 - 7TH STREET BRIDGE PASSIVE PARK PROJECT  
**IDIS Activity:** 836 - 7TH STREET BRIDGE PASSIVE PARK PROJECT

**Status:** Completed 6/4/2014 12:00:00 AM  
**Location:** 7TH STREET AND 7TH AVENUE ALTOONA, PA 16602

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 08/27/2010

**Description:**  
 CONSTRUCTION OF A PASSIVE PARK AT THE ENTRANCE TO THE 7TH STREET BRIDGE.

**Financing**

**Funded Amount:** 136,471.21  
**Drawn Thru Program Year:** 136,471.21  
**Drawn In Program Year:** 2,463.35

**Proposed Accomplishments**

**Public Facilities :** 1  
**Total Population in Service Area:** 11,519  
**Census Tract Percent Low / Mod:** 65.40

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	10/09: No activity 1/10: Final design underway. Request for bid for construction in Spring 2010. 4/10: work will be completed by City's work force. Project has begun. 5/10: amendment deducted \$52,316.28. Electrical, cement and asphalt work being done by contractors. 6/2010: all electrical and cement work complete.	
2010	2/25/10: amendment adding \$780.13 8/11/10: amendment adding an additional \$80,657.03 from program income. 12/2/10: Grading for walkways, bollard and street lights installed, and accessible parking area installed. Work done by City's labor force except for electrical runs and asphalt paving for the accessible parking area. These were bids out and completed. Installation of pavers and the completion of the landscaping will commence in Spring 2011. 4/20/11: Advertising for installation of brick pavers 4/23 and 4/25/11, prebid to be held 5/3/11, opening bids 5/16/11, award 5/25/11. 4/25/11: awarded fence installation contract to Craig's Fencing, Inc., for \$4,975.00. 5/25/11: awarded brick paver bid to BCS Construction for \$45,568.00. 6/30/11: pavers being installed. Estimated completion 8/2011.	
2011	9/30/11: Paver installation complete. awaiting final invoicing for paver installation. Ground cover purchased and planted. 10/17/11: Final invoice payment for paver installation completed. 6/30/12: Ground cover not growing, hired Bennetti Tree Service to restore ground cover.	
2012	11/29/12: Installation of trees in Spring 2013. Activity will remain open until the trees have been planted.	

2013      10/24/13: Tree will be planted under contract with Lamar Outdoor Advertising. They will install one Zelkova tree at no cost to the City. Project complete. Balance of \$5,238.00 will be rebudgeted to another project.  
 6/4/14: Activity reopened because a check for \$25.00 was returned to the City from the vendor claiming we did not owe the amount despite our records indicating we did. The park project is complete and closed so the funds needed revised out. There is a current expense in the Blighted Property program to the same vendor and the \$25.00 will be used toward that expense. Activity closed.

**PGM Year:** 2011  
**Project:** 0002 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 937 - Single Family Homeowner Rehabilitation

**Status:** Completed 3/13/2014 9:12:53 AM      **Objective:** Provide decent affordable housing  
**Location:** 2607 7th Ave Altoona, PA 16602-2005      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/16/2011

**Financing**  
 Funded Amount: 656,204.72  
 Drawn Thru Program Year: 656,204.72  
 Drawn In Program Year: 170,200.53

**Description:**  
 Continued funding of citywide rehabilitation loans to low/moderate income homeowners.  
 Lead-based paint remediation funding to assist low/moderate income homeowners as part of the City's rehabilitation program.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	8	0	8	0
Low Mod	4	0	4	0

Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	8-12: additional units completed with these funds will be reported in (2012 CAPER) under activity #973	
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**PGM Year:** 2011

**Project:** 0004 - Blighted Property Program

**IDIS Activity:** 939 - Blighted Property Demolitions

**Status:** Completed 10/28/2013 12:00:00 AM

**Location:** Citywide Altoona, PA 16601

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 01/25/2012

**Description:**

Prevent or elimination of spot blight through property acquisition, relocation, and demolition.

**Financing**

Funded Amount: 287,112.79

Drawn Thru Program Year: 287,112.79

Drawn In Program Year: 48,578.98

### Proposed Accomplishments

Housing Units : 20

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	10/28/11: Using the balance of the 2010 funding from activity #917. Accomplishment are being reported in activity #917 until funding is complete.	
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1/25/12: amendment substracting \$60,226.61 from the total budget and moving it to activity #'s 944 and 943.

3/23/12: demolition of 1530 10th Street, 2012-14 10th Avenue, 2211 11th Avenue, 107 Howard Avenue and 1907 5th Avenue, Rear.

5/16/12: demolition of 410 11th Street, 2205 8th Avenue, Rear. Demo of rear addition of fire damaged structure at 3031-55 S. Branch Avenue and 2nd floor of 31st Street side wall to eliminate safety hazard onto 31st Street.

6/30/12: demolition of 1007 N. 6th Avenue, 605 8th Street, 607 8th Street, 609 8th Street.

6/30/12: funds returned totaling \$36,248.83 (OIG audit) Funds were originally expended out of the 2008 Program Year, but because the programs that these fundes were distributed from were already closed funds were added to the open year of PY2011.

2012	9/18/12: Demolition of 918 3rd Avenue, 316 Crawford Avenue, 2108 Washington Avenue.	
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2/27/13: Demolition of 114 E. 2nd Avenue, 1317 3rd Street, 1600 3rd Avenue, 2205 8th Avenue(Front), 1605 1st Avenue, 1501-07 19th Street, 1700-02 11th Street, 612-14 4th Avenue.

4/22/13: Demoliton of 1834 6th Street.

Reopened activity to revise draws to activity 972.

2013	9/2013 - accomplishments for program year 2013 will be reported in activity #1008	
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**PGM Year:** 2012

**Project:** 0001 - Planning & Community Development Administration

**IDIS Activity:** 972 - Planning & Comm. Dev. Admin

**Status:** Completed 4/23/2014 12:00:00 AM

**Objective:**

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 04/16/2013

**Description:**

Operational budget for the Planning and Community Development Department to the administer the CDBG Program.

**Financing**

Funded Amount: 321,259.40  
Drawn Thru Program Year: 321,259.40  
Drawn In Program Year: 156,329.39

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0003 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 973 - Single Family Homeowner Rehabilitation

**Status:** Open  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/13/2012

**Financing**  
 Funded Amount: 436,615.82  
 Drawn Thru Program Year: 369,179.10  
 Drawn In Program Year: 203,294.69

**Description:**  
 The continued funding of citywide rehabilitation loans to low and moderate income homeowners. Funding for lead based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	0	0	18	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	10		0		10			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	12-12: Three single-family units rehabilitate to date. 03-13: Five single-family units completed to date. 06-30: A total of nine units were completed in PY 2012.	
2013	8/15/13: amendment adding an additional \$68,877.63.	

**PGM Year:** 2012  
**Project:** 0004 - Safe Housing/Healthy Living  
**IDIS Activity:** 974 - Safe Housing/Healthy Living

Status: Completed 10/10/2013 12:00:00 AM  
 Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 09/13/2012

**Description:**

**Financing**

Funded Amount: 69,446.42  
 Drawn Thru Program Year: 69,446.42  
 Drawn In Program Year: 12,106.94

**Proposed Accomplishments**

People (General) : 13,187  
 Total Population in Service Area: 13,187  
 Census Tract Percent Low / Mod: 65.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	10/4/12: For the month of September 2012 -16 violation complaints received; 50 violations found by officer; 52 violation notices issued; 35 violations corrected; 18 citations issued and 27 hearings attended. 11/8/12: For the month of October 2012 -10 violation complaints received; 60 violations found by officer; 62 violation notices issued; 25 violations corrected; 10 citations issued and 10 hearings attended. 12/11/12: For the month of November 2012 -2 violation complaints received; 30 violations found by officer; 25 violation notices issued; 10 violations corrected; 29 citations issued and 21 hearings attended. 1/3/13: For the month of December 2012 - 10 violation complaints received; 30 violations found by officer; 30 violation notices issued; 20 violations corrected; 10 citations issued and 20 hearings attended. 2/12/13: For the month of January 2013- 10 violation complaints received; 41 violations found by officer; 50 violation notices issued; 20 violations corrected; 10 citations issued and 24 hearings attended. 3/4/13: For the month of February 2013- 40 violation complaints received; 30 violations found by officer; 34 violation notices issued; 15 violations corrected; 17 citations issued and 10 hearings attended. 4/8/13: For the month of March 2013- 10 violation complaints received; 60 violations found by officer; 66 violation notices issued; 26 violations corrected; 8 citations issued and 24 hearings attended. 5/8/13: For the month of April 2013- 10 violation complaints received; 43 violations found by officer; 40 violation notices issued; 20 violations corrected; 23 citations issued and 30 hearings attended. 6/5/13: For the month of May 2013 - 11 violation complaints received; 80 violations found by officer; 101 violation notices issued; 49 violations corrected; 22 citations issued and 33 hearings attended. 7/1/13: For the month of June 2013 - 10 violation complaints received; 50 violations found by officer; 50 violation notices issued; 25 violations corrected; 19 citations issued and 32 hearings attended.	

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	8/5/13: For the month of July 2013 - 10 violation complaints received; 100 violations found by officer; 110 violation notices issued; 20 violations corrected; 14 citations issued and 0 hearings attended. 9/4/13: For the month of August 2013 - 15 violation complaints received; 82 violations found by officer; 97 violation notices issued; 22 violations corrected; 28 citations issued and 86 hearings attended. 10/8/13: For the month of September 2013 - 8 violation complaints received; 40 violations found by officer; 50 violation notices issued; 20 violations corrected; 13 citations issued and 28 hearings attended.	
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**PGM Year:** 2012  
**Project:** 0005 - Blighted Property Program  
**IDIS Activity:** 975 - Blighted Property Demolition Program

**Status:** Completed 6/16/2014 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/16/2013

**Description:**  
 Prevention or elimination of spot blight through property demolition.

**Financing**  
 Funded Amount: 93,893.56  
 Drawn Thru Program Year: 93,893.56  
 Drawn In Program Year: 21,593.98

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	1/7/13: Still using 2011 funding. Estimating 2012 funding to start in February or March 2013. 5/16/13: Demolition of 301 Lexington Avenue and 1506-08 13th Street. 6/21/13: Demolition of 1441 Washington Avenue and 722 4th Avenue.	
2013	9/16/13: Closing project. Balance of funds (\$241,872.73) will be amended. 10/24/13: Amendment deducting \$241,872.73. Activity complete. 5/16/14: Amendment adding \$1,188.29. 6/16/14: All accomplishments reported in #1008	

**PGM Year:** 2012  
**Project:** 0005 - Blighted Property Program  
**IDIS Activity:** 976 - Blighted Property Safeguarding

**Status:** Completed 9/16/2013 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 01/30/2013

**Description:**  
 Safeguarding of blighted properties until demoliton takes place.

**Financing**  
 Funded Amount: 704.58  
 Drawn Thru Program Year: 704.58  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 5

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012	1/7/13: Still using 2011 funding. Estimating 2012 funding to start in February or March 2013. 4/8/13: Safeguarded 2001-03 5th Avenue 5/22/13: Safeguarded 713 4th Avenue	
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2013	9/16/13: Project closed out. Amending balance of funds \$4,295.42.	
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**PGM Year:** 2012**Project:** 0006 - Street Resurfacing**IDIS Activity:** 977 - Street Resurfacing**Status:** Completed 7/17/2013 12:00:00 AM**Location:** 1301 12th St Altoona, PA 16601-3458**Objective:** Create suitable living environments**Outcome:** Sustainability**Matrix Code:** Street Improvements (03K)**National Objective:** LMA**Initial Funding Date:** 07/03/2013**Financing**

Funded Amount: 144,865.48

Drawn Thru Program Year: 144,865.48

Drawn In Program Year: 28.20

**Description:**

Revitalize existing public roadways in low to moderate income areas within the City of Altoona. Project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.

**Proposed Accomplishments**

People (General) : 6,047

Total Population in Service Area: 8,926

Census Tract Percent Low / Mod: 58.80

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012	1/7/13: Reviewing list of locations for paving. 1/16/13: List approved - posting for 30 days for public review. 3/30/13: Advertised for bids March 1st and 4th, 2013. 4/10/13: Awarded bid to Grannas Bros. Stone & Asphalt Co., for \$208,423.10. 6/10/13: Project complete. All payrolls and interviews are complete. Awaiting final invoicing. 6/17/13: Final invoice received. Project is complete.	
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**PGM Year:** 2012**Project:** 0007 - Lloyd Street Curb and Sidewalk**IDIS Activity:** 978 - Lloyd Street Curb and Sidewalk**Status:** Completed 3/13/2014 12:00:00 AM**Location:** Lloyd Street beteen E. 4th and E. 6th av Altoona, PA 16602**Objective:** Create suitable living environments**Outcome:** Sustainability**Matrix Code:** Street Improvements (03K)**National Objective:** LMA

**Initial Funding Date:** 10/12/2012

**Description:**

Replacement of curb and sidewalk and tree improvements along the northeast side of Lloyd Street between E. 3rd Avenue and E. 5th Avenue Alley.

**Financing**

Funded Amount: 48,303.92  
Drawn Thru Program Year: 48,303.92  
Drawn In Program Year: 40,606.61

**Proposed Accomplishments**

People (General) : 948  
Total Population in Service Area: 948  
Census Tract Percent Low / Mod: 58.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	10/12/12: Amendment adding \$17,000.00 1/7/13: Advertising January 25 & 28, 2013 for construction bid. Pre-bid to be held February 6, 2013. Bids opened and rejected. 2/26/13: Re-advertising construction bid on March 1 and 4, 2013. Pre-bid scheduled for 3/12/13. Bid opening 3/19/13. Award 3/27/13. 4/25/13: Bid awarded to BCS Construction for \$61,186.17. 5/15/13: Notice to Proceed to BCS Construction.	
2013	7/29/13: Invoice #1 received in the amount of \$16,398.52. All required labor compliance payrolls have been received. 9/18/13: Invoice #2 received in the amount of \$15,504.74. All required labor compliance payrolls have been received. Construction is completed, awaiting final invoice. 10/22/13: Invoice #3 and final received in the amount of \$6,186.81. Project construction is complete. Awaiting final delivery costs. 12/11/13: Amendment deducting \$68,000.00	

**PGM Year:** 2012

**Project:** 0009 - Neighborhood Police Patrol

**IDIS Activity:** 980 - Neighborhood Police Patrol

Status: Completed 12/3/2013 12:00:00 AM

Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 11/06/2012

**Description:**

Community Policing program in the low and moderate income neighborhoods of the City.

**Financing**

Funded Amount: 196,211.41  
Drawn Thru Program Year: 196,211.41  
Drawn In Program Year: 53,957.00

**Proposed Accomplishments**

People (General) : 19,682  
Total Population in Service Area: 19,682  
Census Tract Percent Low / Mod: 65.10

**Annual Accomplishments**

2012      12/19/12: During the months of October-November 2012 officers had contact with 1455 adults; 980 juveniles; 4 drug related incidents; and 1 arrest.  
 3/7/13: During the months of December 2012-February 2013 officers had contact with 1872 adults; 2302 juveniles; 14 drug related incidents; and 1 arrest. Officer conducted a tour of the Altoona Police Station with the local Boy Scout Troup and their parents. Officers conducted a "Police Talk" to a group of 12th Grade teenagers at Altoona Area High School due to "Literacy Awareness".  
 5/8/13: During the months of March and April 2013 officers had contact with 1346 adults; 1018 juveniles; 7 drug related incidents; and 1 arrest. Officers counseled a group of teenage males playing football in the roadways of downtown. Officers presented a "bike safety talk" to a group of pre-teens at the AAHS Field House, "Buddy Club". Officer assisted with traffic control for a Autism Awareness 5K Charity Race/Run. Officers assisted "Operation Our Town" finger printing children at an event for "Child Abuse Awareness".  
 6/25/13: During the month of May 2013 officers had contact with 3617 adults; 3015 juveniles; 10 drug related incidents; and 3 arrests. Officers assisted a teenage female with information on how to install a child safety seat in her car. Officers spoke with residents and business patrons/owners on the Bike Patrol areas about various matters of interest and concerns. Officers were assigned to special detail of conducting a bike rodeo presentation at the TLC Daycare. Officers assigned special training on preparation for mass scale crisis. Officers assigned special assignment with the annual "Parks Cleanup" at Geesey Park and 10th Street Tot Lot. Officers assigned to "Support Veteran's 2-mile walk".  
 8/2/13: During the month of June 2013 officers had contact with 1502 adults; 775 juveniles; 6 drug related incidents; and 0 arrests. Officers were assigned to the BTW 3 on 3 Basketball Tournament held annually in the (old Garfield neighborhood) which is a low/moderate income neighborhood. Officers were assigned to the "Abundant Life Church Spring Fling" to hand out "Community Policing Materials" and speak with youth about Bike Safety.  
 9/13/13: During the month of July 2013 officers had contact with 2429 adults; 679 juveniles; 6 drug related incidents; and 1 arrests. Officers were assigned for "parade escort", 5K/15K Run along 10th Avenue Expressway, counseled juveniles on riding their scooters in downtown, and also provided traffic control for the Mount Carmel Parish parade.

2013      9/13/13: During the month of July 2013 officers had contact with 2429 adults; 679 juveniles; 6 drug related incidents; and 1 arrests. Officers were assigned for "parade escort", 5K/15K Run along 10th Avenue Expressway, counseled juveniles on riding their scooters in downtown, and also provided traffic control for the Mount Carmel Parish parade.  
 10/24/13: Amendment deducting \$69,108.36.  
 12/4/13: Project complete.

**PGM Year:** 2012  
**Project:** 0002 - Planning & Community Development Administration  
**IDIS Activity:** 998 - Fair Housing Administration

Status: Completed 4/23/2014 12:00:00 AM      Objective:  
 Location: ,      Outcome:  
 Matrix Code: Fair Housing Activities (subject to      National Objective:  
 20% Admin Cap) (21D)

**Initial Funding Date:** 05/09/2013      **Description:**  
**Financing**      Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.  
 Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 38,078.79

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0016 - Gloria Gates Memorial Foundation Community Room  
**IDIS Activity:** 1003 - GGMF Community Room

Status: Completed 6/30/2014 12:00:00 AM  
Location: 5919 Evergreen Ct Altoona, PA 16602-1140

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 10/17/2013

**Financing**  
Funded Amount: 100,707.79  
Drawn Thru Program Year: 100,707.79  
Drawn In Program Year: 100,707.79

**Description:**  
Renovate a four-bedroom apartment unit at Evergreen Manors lowmod housing development and add additional area to create an enlarged and fully accessible facility for the Gloria Gates Memorial Foundation's After-School Program serving approximately 50 unduplicated low-income school aged children 5-12.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	0
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>4</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	7/1/13: Advertised for bid on June 28, 2013. 7/11/13: Awarded contract to Ventura Construction Services. 9/1/13: Construction underway. 1/7/14: Awaiting the delivery of lights from the Hite Company. 4/14/14: Construction complete.	

**PGM Year:** 2013  
**Project:** 0001 - Planning & Community Development Administration  
**IDIS Activity:** 1004 - Community Development Administration

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 02/24/2014

**Description:**

Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program.

**Financing**

Funded Amount: 137,233.68  
Drawn Thru Program Year: 127,129.15  
Drawn In Program Year: 127,129.15

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0001 - Planning & Community Development Administration  
**IDIS Activity:** 1005 - Fair Housing Administration

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 04/21/2014

**Financing**

Funded Amount: 23,973.65  
 Drawn Thru Program Year: 22,250.55  
 Drawn In Program Year: 22,250.55

**Description:**

Fair housing activities including eliminating housing discrimination through the promotion of fair housing using education programs, monitoring, research and community involvement.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0002 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 1006 - Single Family Homeowner Rehabilitation

Status: Open  
 Location: 1301 12th St Altoona, PA 16601-3458

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/28/2013

**Financing**  
 Funded Amount: 189,200.40  
 Drawn Thru Program Year: 102,930.74  
 Drawn In Program Year: 102,930.74

**Description:**  
 Continued funding of citywide rehabilitation loans to low and moderate income homeowners.  
 Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the city's rehabilitation program.

**Proposed Accomplishments**  
 Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**



2013  
 10/10/13: Activity has been using prior year funding from 2012 Program Year activity #974. This funding is now complete, and we will begin to use 2013 funding.  
 11/6/13: For the month of October 2013 - 10 violation complaints received; 50 violations found by officer; 45 violation notices issued; 30 violations corrected; 27 citations issued and 37 hearings attended.  
 12/13/13: For the month of November 2013 - 10 violation complaints received; 25 violations found by officer; 20 violation notices issued; 10 violations corrected; 14 citations issued and 17 hearings attended.  
 1/4/14: For the month of December 2013 - 7 violation complaints received; 16 violations found by officer; 30 violation notices issued; 17 violations corrected; 0 citations issued and 17 hearings attended.  
 2/3/14: For the month of January 2014 - 18 violation complaints received; 39 violations found by officer; 49 violation notices issued; 19 violations corrected; 4 citations issued and 3 hearings attended.  
 3/4/14: For the month of February 2014 - 12 violation complaints received; 35 violations found by officer; 37 violation notices issued; 11 violations corrected; 0 citations issued and 9 hearings attended.  
 4/2/14: For the month of March 2014 - 27 violation complaints received; 73 violations found by officer; 83 violation notices issued; 65 violations corrected; 2 citations issued and 4 hearings attended.  
 5/1/14: For the month of April 2014 - 25 violation complaints received; 86 violations found by officer; 95 violation notices issued; 37 violations corrected; 2 citations issued and 6 hearings attended.  
 6/3/14: For the month of May 2014 - 44 violation complaints received; 162 violations found by officer; 188 violation notices issued; 43 violations corrected; 3 citations issued and 5 hearings attended.  
 7/25/14: For the month of June 2014 - 49 violation complaints received; 144 violations found by officer; 177 violation notices issued; 92 violations corrected; 10 citations issued and 13 hearings attended.

**PGM Year:** 2013  
**Project:** 0004 - Blighted Property Program  
**IDIS Activity:** 1008 - Blighted Property Demolition

Status: Open  
 Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 10/07/2013

**Financing** **Description:** Prevention or elimination of spot blight through property demolition.

Funded Amount: 336,902.94  
 Drawn Thru Program Year: 326,765.34  
 Drawn In Program Year: 326,765.34

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

2013  
 10/1/13: Demolition of 1613 9th Street, 1115 6th Avenue, 408 12th Street 1904 8th Avenue, 607 2nd Avenue, 1008 23rd Avenue, 1313 17th Avenue, 1313 17th Avenue, Rear.  
 10/11/13: Demolition of 1113 5th Avenue, and 408-10 Cherry Avenue.  
 11/1/13: Demolition of 1011 25th Street, 2226 Maple Avenue, 2001-03 5th Avenue.  
 11/30/13: Demolition of 304 2nd Avenue and 306 2nd Avenue (duplex deeded separately).  
 2/14/14: Demolition of 601 8th Avenue, 819 6th Avenue and 1511 3rd Avenue.  
 2/18/14: Advertised Request for Bid on 6 properties for demolition.  
 4/8/14: Demolition of 1912 13th Street, 1403 2nd Avenue, 713 4th Avenue, 400 7th Avenue, 402 7th Avenue, 2214 8th Avenue, 525 1st Avenue and 408 Pine Avenue  
 6/11/14: Demolition of 318 Spruce Avenue, 2609 Maple Avenue (Emergency Fire Demo) and 227 7th Avenue (Emergency Fire Demo). Demo of 112 Lexington Avenue.

2014 8/14/14: amendment adding \$61,862.04

**PGM Year:** 2013  
**Project:** 0005 - Street Resurfacing  
**IDIS Activity:** 1010 - Street Resurfacing

Status: Open  
 Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 11/12/2013

**Financing**  
 Funded Amount: 488,242.68  
 Drawn Thru Program Year: 488,242.68  
 Drawn In Program Year: 488,242.68

**Description:**  
 Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City's Department of Engineering.

**Proposed Accomplishments**  
 People (General) : 11,598  
 Total Population in Service Area: 11,598  
 Census Tract Percent Low / Mod: 66.00

**Annual Accomplishments**

2013 10/11/13: Preparing list of locations for public comment. Funding will be from the 2012 program year and 2013.  
 11/18/13: Posting list of locations for 30 day public comment.  
 12/11/13: Amendment adding an additional \$50,000.00.  
 2/18/14: Advertised for Notice to Bid 2/14/14 and 2/17/14. Bids due March 13, 2014.  
 3/31/14: Awarded bid to Grannas Bros Stone & Asphalt Co., Inc. for \$496,080.40.  
 4/24/14: Amendment 4/23/14 removing \$32,000 from total project.  
 6/30/14: Re-Construction of roadways complete. Balance of funds will be used towards PY2014 Street Reconstruction.

**PGM Year:** 2013  
**Project:** 0006 - ADA Ramps Upgrade  
**IDIS Activity:** 1011 - ADA Ramps Upgrade

Status: Open  
 Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 10/03/2013

**Financing**  
 Funded Amount: 83,623.22  
 Drawn Thru Program Year: 47,341.74  
 Drawn In Program Year: 47,341.74

**Description:**  
 Replacing and/or upgrading existing handicapped ramps to the current ADA Standards in the downtown area of the City.

**Proposed Accomplishments**  
 Public Facilities : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,598	0
Black/African American:	0	0	0	0	0	0	256	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	46	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,033</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10,033
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,033
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	10/11/13: Prepare specifications for bid. 1/7/14: Field work is complete. Design work in progress. 4/10/14: Advertised for bid. 4/24/14: Amendment 4/23/14 adding \$32,000.00. Bid awarded to D.C. Ventre & Sons, Inc. for \$84,987.00. CDBG funds and City Capital funds will be used for this activity. 5/19/14: Notice to proceed issued 5/16/14. 6/30/14: Upgrade of 15 ramps. Project complete. Final invoice in process of payment.	

**PGM Year:** 2013  
**Project:** 0007 - Street Light Enhancement  
**IDIS Activity:** 1012 - Street Light Enhancement

**Status:** Open  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 04/21/2014

**Description:**

Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City.

**Financing**

Funded Amount: 9,951.70  
Drawn Thru Program Year: 9,951.70  
Drawn In Program Year: 9,951.70

**Proposed Accomplishments**

People (General) : 1,878  
Total Population in Service Area: 1,878  
Census Tract Percent Low / Mod: 54.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	10/11/13: Posting of exact locations of the street lights for public comment in the next couple of weeks. 10/22/13: Locations posted - awaiting 30 day public comment period. 1/7/14: All street lights have been ordered. Anticipate delivery end of February 2014. 6/30/14: All lights installed. Additional lights purchased to be installed during PY 2014. Activity complete.	

**PGM Year:** 2013  
**Project:** 0008 - Prospect Park Playground Installation  
**IDIS Activity:** 1013 - Prospect Park Playground Installation

**Status:** Open  
**Location:** 112 15th St Altoona, PA 16602-3665

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/06/2013

**Description:**

Construction of a children's playground with ADA compliant fall zones, picnic shelter, park benches and accessible walkways throughout the park.

**Financing**

Funded Amount: 106,596.23  
Drawn Thru Program Year: 106,596.23  
Drawn In Program Year: 106,596.23

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 9,345  
Census Tract Percent Low / Mod: 52.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	9/26/13: City's department of engineering will provide their services for project initiation. Estimated project start will be spring 2014. 1/8/14: Purchase of the playground equipment for spring installation. 5/9/14: Advertised RFP March 4 and 10, 2014. Received 7 proposals. Awarded contract to BCS Construction for \$62,638.00. Contract is signed. Work has begun. 7/16/14: Site work has been completed for installation of the playground equipment. Equipment was installed by volunteers along with the Central Blair Recreation and Park Commission in early June. BCS is current working on the remaining grading, drainage and concrete walkways on site. Work will continue through July into early August. Subrecipient agreement has been amended to extend their current contract.	

**PGM Year:** 2013  
**Project:** 0009 - 6th Ward Community Center Roof Improvements  
**IDIS Activity:** 1014 - 6th Ward CC Roof Improvements

Status: Open  
 Location: 2101 5th Ave Altoona, PA 16602-2225

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 10/18/2013

**Financing**

Funded Amount: 55,414.00  
 Drawn Thru Program Year: 55,366.99  
 Drawn In Program Year: 55,366.99

**Description:**

Replacement shingle roofing on entire main recreation hall roof with 30 year shingles.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	9/26/13: Project will be assisted by the City's Engineering Department. They will prepare all bidding documents and oversee work. Work will begin in spring 2014. 1/8/14: Finalizing plans for bidding. 1/30/14: Pre-bid meeting scheduled for March 24, 2014. 3/6/14: Advertising RFP March 7, & 10, 2014. Award Contract April 23, 2014. 7/16/14: Project complete, awaiting final invoicing.	

**PGM Year:** 2013  
**Project:** 0011 - Neighborhood Police Patrol  
**IDIS Activity:** 1016 - Neighborhood Police Patrol

**Status:** Open  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 11/21/2013

**Financing**  
Funded Amount: 153,996.94  
Drawn Thru Program Year: 153,813.01  
Drawn In Program Year: 153,813.01

**Description:**  
Community policing program in the low and moderate income neighborhoods of the City.

**Proposed Accomplishments**

People (General) : 19,682  
Total Population in Service Area: 19,682  
Census Tract Percent Low / Mod: 65.10

**Annual Accomplishments**



Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>	<b>8</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	544
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	544
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2013	10/11/13: 1st quarterly report received providing assistance to 266 individuals. 1/2/14: 2nd quarterly report received providing assistance to 278 individuals. Project Complete all funding has been expended.	
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**PGM Year:** 2012  
**Project:** 0019 - Street Light Enhancement  
**IDIS Activity:** 1021 - Street Light Enhancement

Status: Completed 4/23/2014 12:00:00 AM  
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 18,000.00  
Drawn Thru Program Year: 18,000.00  
Drawn In Program Year: 18,000.00

**Description:**

Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City.  
Project administered by the City's Department of Engineering.

**Proposed Accomplishments**

Total Population in Service Area: 1,878  
Census Tract Percent Low / Mod: 54.20

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0016 - Gloria Gates Memorial Foundation Community Room  
**IDIS Activity:** 1022 - GGMF Community Room Equip/Furniture

**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 5919 Evergreen Ct Altoona, PA 16602-1140

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/13/2014

**Description:**

Purchase of equipment and furniture for the Gloria Gates Memorial Foundation After-School Program for low income school aged children from 5-12.

**Financing**

**Funded Amount:** 4,621.37  
**Drawn Thru Program Year:** 4,621.37  
**Drawn In Program Year:** 4,621.37

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	0
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	0

Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	<p>1/8/14: Activity was created by amendment on January 8, 2014 by voted of City Council.</p> <p>2/14/14: Invoice received for reimbursement for the purchase of chairs and tables. Quarterly report is not until April 2014 to report how many children served.</p> <p>4/14/14: Quarterly report received assisting 26 unduplicated children at the after-school program.</p> <p>8/11/14: Quarterly report received for the end of June 2014 assisting 31 unduplicated children at the after-school program.</p>	

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**Total Funded Amount: \$19,713,362.41**

**Total Drawn Thru Program Year: \$19,499,023.53**

**Total Drawn In Program Year: \$2,369,609.40**

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2013 1	Planning & Community Development Administration	Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program.	CDBG
2	Single Family Homeowner Rehabilitation	The continued funding of citywide rehabilitation loans to low and moderate income homeowners. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.	CDBG
3	Safe Housing/Healthy Living Program	In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, health-related violations, etc.	CDBG
4	Blighted Property Program	Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG
5	Street Resurfacing	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City's Department of Engineering. Actual locations will be advertised for public review prior to project initiation.	CDBG
6	ADA Ramps Upgrade	Replacing and/or upgrading existing handicap ramps to the current ADA Standards in the downtown area of the City. Project will be administered by the City's Department of Engineering.	CDBG
7	Street Light Enhancement	Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City. Project will be administered by the Department of Engineering.	CDBG
8	Prospect Park Playground Installation	Construction of a children's playground with ADA compliant fall zones, picnic shelter, park benches and accessible walkways throughout the park. Project will be administered by the Central Blair Recreation Commission with assistance from the City's Engineering Department.	CDBG
9	6th Ward Community Center Roof Improvements	Replace shingle roofing on entire main recreation hall roof with 30 year shingles. Installation of ice and water shields on all eaves and valleys of roof. New aluminum drip edge and gutter replacement. This center houses an Adult Day Care Program for approximately 50 mentally and physically challenged adults.	CDBG
10	Altoona Housing Authority Curb & Sidewalk Project	Installation of curb and sidewalk, driveways and ramp installation at the Fairview Hills Low/Moderate housing development.	CDBG
11	Neighborhood Police Patrol	Community policing program in the low and moderate income neighborhoods of the City.	CDBG

PR06 - Summary of Consolidated Plan  
Projects for Report Year

<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
\$343,914.40	\$161,207.33	\$149,379.70	\$11,827.63	\$149,379.70
\$189,202.84	\$189,200.40	\$102,930.74	\$86,269.66	\$102,930.74
\$71,054.38	\$57,808.50	\$55,653.65	\$2,154.85	\$55,653.65
\$408,957.41	\$336,902.94	\$326,765.34	\$10,137.60	\$326,765.34
\$188,000.00	\$488,242.68	\$488,242.68	\$0.00	\$488,242.68
\$83,200.00	\$83,623.22	\$47,341.74	\$36,281.48	\$47,341.74
\$10,000.00	\$9,951.70	\$9,951.70	\$0.00	\$9,951.70
\$151,200.00	\$106,596.23	\$106,596.23	\$0.00	\$106,596.23
\$71,200.00	\$55,414.00	\$55,366.99	\$47.01	\$55,366.99
\$31,200.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
\$234,707.85	\$153,996.94	\$153,813.01	\$183.93	\$153,813.01

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2013 12	AAPL Intergenerational Outreach Program	CDBG
	This project will bring library services and programs to the residents/children of IDA's Blair Tower senior residence, After School Program at Fairview Hills and to Head Start classrooms in Steven's School, Fairview Hills, Juniata Elementary, Wright Elementary, Washington-Jefferson Elementary and ten classes in the Greenwood Center.	
13	HOME Program Administration	HOME
	Administration costs to provide for staffing to oversee HOME funded projects.	
14	HOME Rental Rehabilitation Program	HOME
	This rehab program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.	
15	IDA-CDC Altoona Evergreen Manors, Inc.	HOME
	Rehabilitation of 84 units to address aging development components as funding permits at Evergreen Manors low/moderate housing development. PY2013 outcome, 84 units will be in compliance with lead safe housing rule. Three (3) of these units will also comply with UFAS standards.	

PR06 - Summary of Consolidated Plan  
 Projects for Report Year

<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
\$21,740.60	\$21,740.60	\$0.00	\$21,740.60	\$0.00
\$113,548.22	\$32,838.52	\$16,839.22	\$15,999.30	\$16,839.22
\$82,117.18	\$0.00	\$0.00	\$0.00	\$0.00



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,373,768.66
02 ENTITLEMENT GRANT	1,489,572.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	296,064.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,159,405.54

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,025,821.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,025,821.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	343,787.88
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,369,609.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	789,796.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,628,883.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,628,883.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.41%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	215,391.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	215,391.38
32 ENTITLEMENT GRANT	1,489,572.00
33 PRIOR YEAR PROGRAM INCOME	455,551.06
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,945,123.06
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	343,787.88
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	343,787.88
42 ENTITLEMENT GRANT	1,489,572.00
43 CURRENT YEAR PROGRAM INCOME	296,064.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,785,636.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.25%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	10	836	5585106	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$106.94
2009	10	836	5592500	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$245.00
2009	10	836	5594505	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$1,339.28
2009	10	836	5597902	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$65.50
2009	10	836	5613333	7TH STREET BRIDGE PASSIVE PARK PROJECT	03F	LMA	\$706.63
2011	2	937	5594505	Single Family Homeowner Rehabilitation	14A	LMH	\$5,594.76
2011	2	937	5595113	Single Family Homeowner Rehabilitation	14A	LMH	\$10,650.00
2011	2	937	5597902	Single Family Homeowner Rehabilitation	14A	LMH	\$10,635.50
2011	2	937	5602590	Single Family Homeowner Rehabilitation	14A	LMH	\$6,058.00
2011	2	937	5603566	Single Family Homeowner Rehabilitation	14A	LMH	\$5,317.75
2011	2	937	5605227	Single Family Homeowner Rehabilitation	14A	LMH	\$10,708.25
2011	2	937	5607250	Single Family Homeowner Rehabilitation	14A	LMH	\$5,390.50
2011	2	937	5610487	Single Family Homeowner Rehabilitation	14A	LMH	\$21,905.00
2011	2	937	5613335	Single Family Homeowner Rehabilitation	14A	LMH	\$16,570.73
2011	2	937	5618050	Single Family Homeowner Rehabilitation	14A	LMH	\$11,430.22
2011	2	937	5619941	Single Family Homeowner Rehabilitation	14A	LMH	\$4,216.25
2011	2	937	5622166	Single Family Homeowner Rehabilitation	14A	LMH	\$10,274.25
2011	2	937	5624431	Single Family Homeowner Rehabilitation	14A	LMH	\$11,620.00
2011	2	937	5625759	Single Family Homeowner Rehabilitation	14A	LMH	\$11,304.08
2011	2	937	5626663	Single Family Homeowner Rehabilitation	14A	LMH	\$6,880.00
2011	2	937	5629870	Single Family Homeowner Rehabilitation	14A	LMH	\$17,279.75
2011	2	937	5636224	Single Family Homeowner Rehabilitation	14A	LMH	\$2,445.83
2011	2	937	5638308	Single Family Homeowner Rehabilitation	14A	LMH	\$1,919.66
2012	3	973	5585092	Single Family Homeowner Rehabilitation	14A	LMH	\$71.84
2012	3	973	5588434	Single Family Homeowner Rehabilitation	14A	LMH	\$179.66
2012	3	973	5592495	Single Family Homeowner Rehabilitation	14A	LMH	\$1,130.32
2012	3	973	5595110	Single Family Homeowner Rehabilitation	14A	LMH	\$614.45
2012	3	973	5597899	Single Family Homeowner Rehabilitation	14A	LMH	\$497.54
2012	3	973	5600148	Single Family Homeowner Rehabilitation	14A	LMH	\$499.41
2012	3	973	5638308	Single Family Homeowner Rehabilitation	14A	LMH	\$9,426.72
2012	3	973	5660566	Single Family Homeowner Rehabilitation	14A	LMH	\$17,717.57
2012	3	973	5661655	Single Family Homeowner Rehabilitation	14A	LMH	\$7,511.75
2012	3	973	5668343	Single Family Homeowner Rehabilitation	14A	LMH	\$10,222.07
2012	3	973	5668890	Single Family Homeowner Rehabilitation	14A	LMH	\$11,655.00
2012	3	973	5671079	Single Family Homeowner Rehabilitation	14A	LMH	\$7,511.75
2012	3	973	5673643	Single Family Homeowner Rehabilitation	14A	LMH	\$3,250.50
2012	3	973	5676342	Single Family Homeowner Rehabilitation	14A	LMH	\$6,790.00
2012	3	973	5680262	Single Family Homeowner Rehabilitation	14A	LMH	\$11,825.68
2012	3	973	5681564	Single Family Homeowner Rehabilitation	14A	LMH	\$12,526.75
2012	3	973	5690093	Single Family Homeowner Rehabilitation	14A	LMH	\$11,568.64
2012	3	973	5692836	Single Family Homeowner Rehabilitation	14A	LMH	\$7,499.00
2012	3	973	5695287	Single Family Homeowner Rehabilitation	14A	LMH	\$7,274.32
2012	3	973	5697411	Single Family Homeowner Rehabilitation	14A	LMH	\$22,497.00
2012	3	973	5698955	Single Family Homeowner Rehabilitation	14A	LMH	\$11,346.33
2012	3	973	5700685	Single Family Homeowner Rehabilitation	14A	LMH	\$7,499.00
2012	3	973	5703557	Single Family Homeowner Rehabilitation	14A	LMH	\$4,713.75
2012	3	973	5704564	Single Family Homeowner Rehabilitation	14A	LMH	\$6,432.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	973	5710998	Single Family Homeowner Rehabilitation	14A	LMH	\$17,372.08
2012	3	973	5716139	Single Family Homeowner Rehabilitation	14A	LMH	\$5,661.06
2012	4	974	5592501	Safe Housing/Healthy Living	15	LMA	\$2,475.20
2012	4	974	5595112	Safe Housing/Healthy Living	15	LMA	\$179.29
2012	4	974	5607248	Safe Housing/Healthy Living	15	LMA	\$171.10
2012	4	974	5610485	Safe Housing/Healthy Living	15	LMA	\$7,425.60
2012	4	974	5615084	Safe Housing/Healthy Living	15	LMA	\$1,855.75
2012	6	977	5594508	Street Resurfacing	03K	LMA	\$28.20
2012	7	978	5592500	Lloyd Street Curb and Sidewalk	03K	LMA	\$16,398.52
2012	7	978	5594508	Lloyd Street Curb and Sidewalk	03K	LMA	\$1,129.76
2012	7	978	5607248	Lloyd Street Curb and Sidewalk	03K	LMA	\$15,504.74
2012	7	978	5613333	Lloyd Street Curb and Sidewalk	03K	LMA	\$1,143.18
2012	7	978	5618045	Lloyd Street Curb and Sidewalk	03K	LMA	\$159.42
2012	7	978	5619941	Lloyd Street Curb and Sidewalk	03K	LMA	\$6,186.81
2012	7	978	5625752	Lloyd Street Curb and Sidewalk	03K	LMA	\$55.98
2012	7	978	5638301	Lloyd Street Curb and Sidewalk	03K	LMA	\$28.20
2012	9	980	5592493	Neighborhood Police Patrol	05I	LMA	\$41.51
2012	9	980	5592500	Neighborhood Police Patrol	05I	LMA	\$8.70
2012	9	980	5594508	Neighborhood Police Patrol	05I	LMA	\$13,842.19
2012	9	980	5594565	Neighborhood Police Patrol	05I	LMA	\$1.37
2012	9	980	5595112	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5602588	Neighborhood Police Patrol	05I	LMA	\$49.73
2012	9	980	5605197	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5610487	Neighborhood Police Patrol	05I	LMA	\$15,389.78
2012	9	980	5615084	Neighborhood Police Patrol	05I	LMA	\$233.72
2012	9	980	5617611	Neighborhood Police Patrol	05I	LMA	\$11,676.29
2012	9	980	5619938	Neighborhood Police Patrol	05I	LMA	\$109.67
2012	9	980	5626661	Neighborhood Police Patrol	05I	LMA	\$56.42
2012	9	980	5629870	Neighborhood Police Patrol	05I	LMA	\$12,534.12
2012	16	1003	5617611	GGMF Community Room	03E	LMC	\$40,320.00
2012	16	1003	5625752	GGMF Community Room	03E	LMC	\$244.56
2012	16	1003	5629870	GGMF Community Room	03E	LMC	\$56,680.00
2012	16	1003	5638301	GGMF Community Room	03E	LMC	\$244.56
2012	16	1003	5646289	GGMF Community Room	03E	LMC	\$122.28
2012	16	1003	5660562	GGMF Community Room	03E	LMC	\$64.26
2012	16	1003	5666741	GGMF Community Room	03E	LMC	\$3,000.00
2012	16	1003	5668340	GGMF Community Room	03E	LMC	\$32.13
2012	16	1022	5656959	GGMF Community Room Equip/Furniture	05	LMC	\$4,315.99
2012	16	1022	5676337	GGMF Community Room Equip/Furniture	05	LMC	\$305.38
2012	19	1021	5638304	Street Light Enhancement	03K	LMA	\$98.70
2012	19	1021	5648981	Street Light Enhancement	03K	LMA	\$14,854.68
2012	19	1021	5666739	Street Light Enhancement	03K	LMA	\$1,714.82
2012	19	1021	5680255	Street Light Enhancement	03K	LMA	\$1,331.80
2013	2	1006	5600148	Single Family Homeowner Rehabilitation	14A	LMH	\$11,781.19
2013	2	1006	5602584	Single Family Homeowner Rehabilitation	14A	LMH	\$854.18
2013	2	1006	5605196	Single Family Homeowner Rehabilitation	14A	LMH	\$217.58
2013	2	1006	5607241	Single Family Homeowner Rehabilitation	14A	LMH	\$2,513.55
2013	2	1006	5610481	Single Family Homeowner Rehabilitation	14A	LMH	\$1,342.10
2013	2	1006	5615087	Single Family Homeowner Rehabilitation	14A	LMH	\$162.37
2013	2	1006	5617606	Single Family Homeowner Rehabilitation	14A	LMH	\$5,483.52
2013	2	1006	5619932	Single Family Homeowner Rehabilitation	14A	LMH	\$373.37
2013	2	1006	5622161	Single Family Homeowner Rehabilitation	14A	LMH	\$1,633.48
2013	2	1006	5624425	Single Family Homeowner Rehabilitation	14A	LMH	\$1,407.50
2013	2	1006	5624679	Single Family Homeowner Rehabilitation	14A	LMH	\$6.64
2013	2	1006	5626660	Single Family Homeowner Rehabilitation	14A	LMH	\$1,962.56
2013	2	1006	5629865	Single Family Homeowner Rehabilitation	14A	LMH	\$3,089.75
2013	2	1006	5636218	Single Family Homeowner Rehabilitation	14A	LMH	\$211.84



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2013	2	1006	5638933	Single Family Homeowner Rehabilitation	14A	LMH	\$67.90
2013	2	1006	5643646	Single Family Homeowner Rehabilitation	14A	LMH	\$446.07
2013	2	1006	5646285	Single Family Homeowner Rehabilitation	14A	LMH	\$9,184.16
2013	2	1006	5646847	Single Family Homeowner Rehabilitation	14A	LMH	\$11,460.21
2013	2	1006	5648977	Single Family Homeowner Rehabilitation	14A	LMH	\$9,610.84
2013	2	1006	5651230	Single Family Homeowner Rehabilitation	14A	LMH	\$1,521.92
2013	2	1006	5654041	Single Family Homeowner Rehabilitation	14A	LMH	\$4,749.43
2013	2	1006	5656955	Single Family Homeowner Rehabilitation	14A	LMH	\$1,060.81
2013	2	1006	5659296	Single Family Homeowner Rehabilitation	14A	LMH	\$336.94
2013	2	1006	5661652	Single Family Homeowner Rehabilitation	14A	LMH	\$2,258.17
2013	2	1006	5664439	Single Family Homeowner Rehabilitation	14A	LMH	\$94.15
2013	2	1006	5666736	Single Family Homeowner Rehabilitation	14A	LMH	\$11,798.37
2013	2	1006	5668887	Single Family Homeowner Rehabilitation	14A	LMH	\$1,864.48
2013	2	1006	5671077	Single Family Homeowner Rehabilitation	14A	LMH	\$4,797.46
2013	2	1006	5673553	Single Family Homeowner Rehabilitation	14A	LMH	\$359.45
2013	2	1006	5676332	Single Family Homeowner Rehabilitation	14A	LMH	\$316.45
2013	2	1006	5678336	Single Family Homeowner Rehabilitation	14A	LMH	\$748.00
2013	2	1006	5681560	Single Family Homeowner Rehabilitation	14A	LMH	\$3,531.50
2013	2	1006	5684979	Single Family Homeowner Rehabilitation	14A	LMH	\$291.10
2013	2	1006	5686541	Single Family Homeowner Rehabilitation	14A	LMH	\$909.69
2013	2	1006	5688687	Single Family Homeowner Rehabilitation	14A	LMH	\$587.27
2013	2	1006	5691301	Single Family Homeowner Rehabilitation	14A	LMH	\$1,081.26
2013	2	1006	5692833	Single Family Homeowner Rehabilitation	14A	LMH	\$167.90
2013	2	1006	5695272	Single Family Homeowner Rehabilitation	14A	LMH	\$2,147.49
2013	2	1006	5697406	Single Family Homeowner Rehabilitation	14A	LMH	\$578.62
2013	2	1006	5700641	Single Family Homeowner Rehabilitation	14A	LMH	\$572.01
2013	2	1006	5703547	Single Family Homeowner Rehabilitation	14A	LMH	\$565.56
2013	2	1006	5706322	Single Family Homeowner Rehabilitation	14A	LMH	\$103.36
2013	2	1006	5709927	Single Family Homeowner Rehabilitation	14A	LMH	\$329.91
2013	2	1006	5712511	Single Family Homeowner Rehabilitation	14A	LMH	\$350.63
2013	3	1007	5615089	Safe Housing/Healthy Living Program	15	LMA	\$4,224.36
2013	3	1007	5624429	Safe Housing/Healthy Living Program	15	LMA	\$4,934.93
2013	3	1007	5629866	Safe Housing/Healthy Living Program	15	LMA	\$121.51
2013	3	1007	5638935	Safe Housing/Healthy Living Program	15	LMA	\$4,919.46
2013	3	1007	5643648	Safe Housing/Healthy Living Program	15	LMA	\$5,045.02
2013	3	1007	5651232	Safe Housing/Healthy Living Program	15	LMA	\$87.28
2013	3	1007	5660573	Safe Housing/Healthy Living Program	15	LMA	\$7,555.20
2013	3	1007	5664440	Safe Housing/Healthy Living Program	15	LMA	\$92.04
2013	3	1007	5666737	Safe Housing/Healthy Living Program	15	LMA	\$5,014.80
2013	3	1007	5668890	Safe Housing/Healthy Living Program	15	LMA	\$227.59
2013	3	1007	5676335	Safe Housing/Healthy Living Program	15	LMA	\$4,990.92
2013	3	1007	5684981	Safe Housing/Healthy Living Program	15	LMA	\$180.08
2013	3	1007	5686545	Safe Housing/Healthy Living Program	15	LMA	\$5,030.72
2013	3	1007	5688689	Safe Housing/Healthy Living Program	15	LMA	\$104.86
2013	3	1007	5695287	Safe Housing/Healthy Living Program	15	LMA	\$5,078.48
2013	3	1007	5700685	Safe Housing/Healthy Living Program	15	LMA	\$173.45
2013	3	1007	5709933	Safe Housing/Healthy Living Program	15	LMA	\$4,975.00
2013	3	1007	5712519	Safe Housing/Healthy Living Program	15	LMA	\$171.60
2013	3	1007	5714567	Safe Housing/Healthy Living Program	15	LMA	\$2,726.35
2013	5	1010	5625757	Street Resurfacing	03K	LMA	\$605.69
2013	5	1010	5638304	Street Resurfacing	03K	LMA	\$520.28
2013	5	1010	5646289	Street Resurfacing	03K	LMA	\$113.04
2013	5	1010	5660562	Street Resurfacing	03K	LMA	\$59.52
2013	5	1010	5666741	Street Resurfacing	03K	LMA	\$1,184.85
2013	5	1010	5668345	Street Resurfacing	03K	LMA	\$272.58
2013	5	1010	5680262	Street Resurfacing	03K	LMA	\$153.54
2013	5	1010	5690092	Street Resurfacing	03K	LMA	\$91.65



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2013	5	1010	5698955	Street Resurfacing	03K	LMA	\$1,698.32
2013	5	1010	5703552	Street Resurfacing	03K	LMA	\$481,319.74
2013	5	1010	5711000	Street Resurfacing	03K	LMA	\$1,883.60
2013	5	1010	5716141	Street Resurfacing	03K	LMA	\$339.87
2013	6	1011	5613333	ADA Ramps Upgrade	03L	LMC	\$98.74
2013	6	1011	5638304	ADA Ramps Upgrade	03L	LMC	\$139.76
2013	6	1011	5646289	ADA Ramps Upgrade	03L	LMC	\$1,976.60
2013	6	1011	5660562	ADA Ramps Upgrade	03L	LMC	\$1,527.98
2013	6	1011	5660573	ADA Ramps Upgrade	03L	LMC	\$964.00
2013	6	1011	5668340	ADA Ramps Upgrade	03L	LMC	\$1,112.51
2013	6	1011	5676337	ADA Ramps Upgrade	03L	LMC	\$1,096.53
2013	6	1011	5680262	ADA Ramps Upgrade	03L	LMC	\$1,342.81
2013	6	1011	5690091	ADA Ramps Upgrade	03L	LMC	\$32.13
2013	6	1011	5698948	ADA Ramps Upgrade	03L	LMC	\$64.26
2013	6	1011	5700685	ADA Ramps Upgrade	03L	LMC	\$37,920.60
2013	6	1011	5711000	ADA Ramps Upgrade	03L	LMC	\$321.30
2013	6	1011	5716141	ADA Ramps Upgrade	03L	LMC	\$744.52
2013	7	1012	5680266	Street Light Enhancement	03K	LMA	\$1,345.16
2013	7	1012	5690092	Street Light Enhancement	03K	LMA	\$84.15
2013	7	1012	5706333	Street Light Enhancement	03K	LMA	\$8,522.39
2013	8	1013	5624431	Prospect Park Playground Installation	03F	LMA	\$90,549.16
2013	8	1013	5660563	Prospect Park Playground Installation	03F	LMA	\$61.14
2013	8	1013	5668340	Prospect Park Playground Installation	03F	LMA	\$32.13
2013	8	1013	5678338	Prospect Park Playground Installation	03F	LMA	\$912.64
2013	8	1013	5690092	Prospect Park Playground Installation	03F	LMA	\$32.13
2013	8	1013	5698948	Prospect Park Playground Installation	03F	LMA	\$64.26
2013	8	1013	5711000	Prospect Park Playground Installation	03F	LMA	\$160.65
2013	8	1013	5712523	Prospect Park Playground Installation	03F	LMA	\$14,655.60
2013	8	1013	5716141	Prospect Park Playground Installation	03F	LMA	\$128.52
2013	9	1014	5618045	6th Ward CC Roof Improvements	03E	LMC	\$151.78
2013	9	1014	5625757	6th Ward CC Roof Improvements	03E	LMC	\$46.70
2013	9	1014	5638304	6th Ward CC Roof Improvements	03E	LMC	\$140.10
2013	9	1014	5660563	6th Ward CC Roof Improvements	03E	LMC	\$900.25
2013	9	1014	5668345	6th Ward CC Roof Improvements	03E	LMC	\$505.51
2013	9	1014	5676335	6th Ward CC Roof Improvements	03E	LMC	\$1,155.41
2013	9	1014	5680266	6th Ward CC Roof Improvements	03E	LMC	\$143.42
2013	9	1014	5690092	6th Ward CC Roof Improvements	03E	LMC	\$777.88
2013	9	1014	5695287	6th Ward CC Roof Improvements	03E	LMC	\$44,512.00
2013	9	1014	5698951	6th Ward CC Roof Improvements	03E	LMC	\$371.35
2013	9	1014	5706333	6th Ward CC Roof Improvements	03E	LMC	\$768.80
2013	9	1014	5711000	6th Ward CC Roof Improvements	03E	LMC	\$657.30
2013	9	1014	5712519	6th Ward CC Roof Improvements	03E	LMC	\$5,031.20
2013	9	1014	5716141	6th Ward CC Roof Improvements	03E	LMC	\$205.29
2013	11	1016	5629866	Neighborhood Police Patrol	05I	LMA	\$836.03
2013	11	1016	5633783	Neighborhood Police Patrol	05I	LMA	\$79.00
2013	11	1016	5636222	Neighborhood Police Patrol	05I	LMA	\$58.61
2013	11	1016	5638935	Neighborhood Police Patrol	05I	LMA	\$17,494.18
2013	11	1016	5643648	Neighborhood Police Patrol	05I	LMA	\$146.46
2013	11	1016	5646849	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5648981	Neighborhood Police Patrol	05I	LMA	\$17,494.18
2013	11	1016	5656957	Neighborhood Police Patrol	05I	LMA	\$49.96
2013	11	1016	5659299	Neighborhood Police Patrol	05I	LMA	\$18,341.76
2013	11	1016	5664440	Neighborhood Police Patrol	05I	LMA	\$52.03
2013	11	1016	5666739	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5676337	Neighborhood Police Patrol	05I	LMA	\$16,074.89
2013	11	1016	5678338	Neighborhood Police Patrol	05I	LMA	\$30.67
2013	11	1016	5684981	Neighborhood Police Patrol	05I	LMA	\$1,298.15



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2013	11	1016	5688690	Neighborhood Police Patrol	05I	LMA	\$16,805.39
2013	11	1016	5691303	Neighborhood Police Patrol	05I	LMA	\$10,313.40
2013	11	1016	5695281	Neighborhood Police Patrol	05I	LMA	\$88.46
2013	11	1016	5697408	Neighborhood Police Patrol	05I	LMA	\$49.90
2013	11	1016	5700685	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5706328	Neighborhood Police Patrol	05I	LMA	\$35,883.10
2013	11	1016	5709933	Neighborhood Police Patrol	05I	LMA	\$400.60
2013	11	1016	5718422	Neighborhood Police Patrol	05I	LMA	\$18,295.99
2013	12	1017	5617609	Intergenerational Outreach Program	05	LMC	\$695.56
2013	12	1017	5643648	Intergenerational Outreach Program	05	LMC	\$2,304.44
<b>Total</b>							<b>\$1,628,883.22</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	9	980	5592493	Neighborhood Police Patrol	05I	LMA	\$41.51
2012	9	980	5592500	Neighborhood Police Patrol	05I	LMA	\$8.70
2012	9	980	5594508	Neighborhood Police Patrol	05I	LMA	\$13,842.19
2012	9	980	5594565	Neighborhood Police Patrol	05I	LMA	\$1.37
2012	9	980	5595112	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5602588	Neighborhood Police Patrol	05I	LMA	\$49.73
2012	9	980	5605197	Neighborhood Police Patrol	05I	LMA	\$6.75
2012	9	980	5610487	Neighborhood Police Patrol	05I	LMA	\$15,389.78
2012	9	980	5615084	Neighborhood Police Patrol	05I	LMA	\$233.72
2012	9	980	5617611	Neighborhood Police Patrol	05I	LMA	\$11,676.29
2012	9	980	5619938	Neighborhood Police Patrol	05I	LMA	\$109.67
2012	9	980	5626661	Neighborhood Police Patrol	05I	LMA	\$56.42
2012	9	980	5629870	Neighborhood Police Patrol	05I	LMA	\$12,534.12
2012	16	1022	5656959	GGMF Community Room Equip/Furniture	05	LMC	\$4,315.99
2012	16	1022	5676337	GGMF Community Room Equip/Furniture	05	LMC	\$305.38
2013	11	1016	5629866	Neighborhood Police Patrol	05I	LMA	\$836.03
2013	11	1016	5633783	Neighborhood Police Patrol	05I	LMA	\$79.00
2013	11	1016	5636222	Neighborhood Police Patrol	05I	LMA	\$58.61
2013	11	1016	5638935	Neighborhood Police Patrol	05I	LMA	\$17,494.18
2013	11	1016	5643648	Neighborhood Police Patrol	05I	LMA	\$146.46
2013	11	1016	5646849	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5648981	Neighborhood Police Patrol	05I	LMA	\$17,494.18
2013	11	1016	5656957	Neighborhood Police Patrol	05I	LMA	\$49.96
2013	11	1016	5659299	Neighborhood Police Patrol	05I	LMA	\$18,341.76
2013	11	1016	5664440	Neighborhood Police Patrol	05I	LMA	\$52.03
2013	11	1016	5666739	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5676337	Neighborhood Police Patrol	05I	LMA	\$16,074.89
2013	11	1016	5678338	Neighborhood Police Patrol	05I	LMA	\$30.67
2013	11	1016	5684981	Neighborhood Police Patrol	05I	LMA	\$1,298.15
2013	11	1016	5688690	Neighborhood Police Patrol	05I	LMA	\$16,805.39
2013	11	1016	5691303	Neighborhood Police Patrol	05I	LMA	\$10,313.40
2013	11	1016	5695281	Neighborhood Police Patrol	05I	LMA	\$88.46
2013	11	1016	5697408	Neighborhood Police Patrol	05I	LMA	\$49.90
2013	11	1016	5700685	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5706328	Neighborhood Police Patrol	05I	LMA	\$35,883.10
2013	11	1016	5709933	Neighborhood Police Patrol	05I	LMA	\$400.60
2013	11	1016	5718422	Neighborhood Police Patrol	05I	LMA	\$18,295.99
2013	12	1017	5617609	Intergenerational Outreach Program	05	LMC	\$695.56
2013	12	1017	5643648	Intergenerational Outreach Program	05	LMC	\$2,304.44
<b>Total</b>							<b>\$215,391.38</b>



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	972	5585104	Planning & Comm. Dev. Admin	21A		\$362.58
2012	1	972	5592501	Planning & Comm. Dev. Admin	21A		\$2,324.02
2012	1	972	5594505	Planning & Comm. Dev. Admin	21A		\$7,640.65
2012	1	972	5595112	Planning & Comm. Dev. Admin	21A		\$48.29
2012	1	972	5597902	Planning & Comm. Dev. Admin	21A		\$125.32
2012	1	972	5600152	Planning & Comm. Dev. Admin	21A		\$23.20
2012	1	972	5602588	Planning & Comm. Dev. Admin	21A		\$215.58
2012	1	972	5605197	Planning & Comm. Dev. Admin	21A		\$452.79
2012	1	972	5607248	Planning & Comm. Dev. Admin	21A		\$256.38
2012	1	972	5610485	Planning & Comm. Dev. Admin	21A		\$243.95
2012	1	972	5613335	Planning & Comm. Dev. Admin	21A		\$22,713.05
2012	1	972	5615084	Planning & Comm. Dev. Admin	21A		\$240.52
2012	1	972	5617609	Planning & Comm. Dev. Admin	21A		\$185.00
2012	1	972	5618050	Planning & Comm. Dev. Admin	21A		\$15,197.74
2012	1	972	5619938	Planning & Comm. Dev. Admin	21A		\$53.44
2012	1	972	5622162	Planning & Comm. Dev. Admin	21A		\$57.61
2012	1	972	5624429	Planning & Comm. Dev. Admin	21A		\$116.85
2012	1	972	5625759	Planning & Comm. Dev. Admin	21A		\$15,114.18
2012	1	972	5626661	Planning & Comm. Dev. Admin	21A		\$196.98
2012	1	972	5629866	Planning & Comm. Dev. Admin	21A		\$425.52
2012	1	972	5633783	Planning & Comm. Dev. Admin	21A		\$286.14
2012	1	972	5636222	Planning & Comm. Dev. Admin	21A		\$154.22
2012	1	972	5638308	Planning & Comm. Dev. Admin	21A		\$15,375.98
2012	1	972	5638935	Planning & Comm. Dev. Admin	21A		\$357.50
2012	1	972	5643648	Planning & Comm. Dev. Admin	21A		\$188.15
2012	1	972	5646290	Planning & Comm. Dev. Admin	21A		\$17,587.28
2012	1	972	5646849	Planning & Comm. Dev. Admin	21A		\$187.38
2012	1	972	5648978	Planning & Comm. Dev. Admin	21A		\$747.24
2012	1	972	5651232	Planning & Comm. Dev. Admin	21A		\$124.27
2012	1	972	5654043	Planning & Comm. Dev. Admin	21A		\$1,591.26
2012	1	972	5656957	Planning & Comm. Dev. Admin	21A		\$5,355.91
2012	1	972	5659298	Planning & Comm. Dev. Admin	21A		\$285.45
2012	1	972	5660566	Planning & Comm. Dev. Admin	21A		\$23,328.97
2012	1	972	5661653	Planning & Comm. Dev. Admin	21A		\$34.25
2012	1	972	5664441	Planning & Comm. Dev. Admin	21A		\$182.85
2012	1	972	5666737	Planning & Comm. Dev. Admin	21A		\$168.76
2012	1	972	5668343	Planning & Comm. Dev. Admin	21A		\$15,535.08
2012	1	972	5668886	Planning & Comm. Dev. Admin	21A		\$48.55
2012	1	972	5671079	Planning & Comm. Dev. Admin	21A		\$53.48
2012	1	972	5673555	Planning & Comm. Dev. Admin	21A		\$187.04
2012	1	972	5676335	Planning & Comm. Dev. Admin	21A		\$1,548.30
2012	1	972	5680256	Planning & Comm. Dev. Admin	21A		\$7,007.68
2012	2	998	5594505	Fair Housing Administration	21D		\$1,716.40
2012	2	998	5602588	Fair Housing Administration	21D		\$100.00
2012	2	998	5605197	Fair Housing Administration	21D		\$16.00
2012	2	998	5613335	Fair Housing Administration	21D		\$4,904.00
2012	2	998	5615084	Fair Housing Administration	21D		\$34.52
2012	2	998	5618045	Fair Housing Administration	21D		\$3,872.03
2012	2	998	5625752	Fair Housing Administration	21D		\$4,904.00
2012	2	998	5636222	Fair Housing Administration	21D		\$193.99
2012	2	998	5638301	Fair Housing Administration	21D		\$4,904.00
2012	2	998	5646289	Fair Housing Administration	21D		\$4,904.00
2012	2	998	5656957	Fair Housing Administration	21D		\$45.97
2012	2	998	5660566	Fair Housing Administration	21D		\$7,389.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	998	5661653	Fair Housing Administration	21D		\$50.00
2012	2	998	5668345	Fair Housing Administration	21D		\$4,940.80
2012	2	998	5680256	Fair Housing Administration	21D		\$103.96
2013	1	1004	5680256	Community Development Administration	21A		\$8,569.42
2013	1	1004	5681564	Community Development Administration	21A		\$378.29
2013	1	1004	5684981	Community Development Administration	21A		\$269.03
2013	1	1004	5686543	Community Development Administration	21A		\$674.50
2013	1	1004	5688689	Community Development Administration	21A		\$656.38
2013	1	1004	5690093	Community Development Administration	21A		\$15,535.08
2013	1	1004	5691302	Community Development Administration	21A		\$32.94
2013	1	1004	5692835	Community Development Administration	21A		\$182.51
2013	1	1004	5695287	Community Development Administration	21A		\$337.42
2013	1	1004	5697411	Community Development Administration	21A		\$529.48
2013	1	1004	5698951	Community Development Administration	21A		\$15,409.02
2013	1	1004	5700650	Community Development Administration	21A		\$28,584.34
2013	1	1004	5702035	Community Development Administration	21A		\$15,371.20
2013	1	1004	5703557	Community Development Administration	21A		\$1,935.94
2013	1	1004	5706333	Community Development Administration	21A		\$10,136.49
2013	1	1004	5709933	Community Development Administration	21A		\$1,404.13
2013	1	1004	5710998	Community Development Administration	21A		\$11,179.60
2013	1	1004	5712519	Community Development Administration	21A		\$328.80
2013	1	1004	5716139	Community Development Administration	21A		\$10,409.29
2013	1	1004	5718422	Community Development Administration	21A		\$5,114.46
2013	1	1004	5720495	Community Development Administration	21A		\$90.83
2013	1	1005	5680256	Fair Housing Administration	21D		\$4,836.84
2013	1	1005	5688689	Fair Housing Administration	21D		\$25.00
2013	1	1005	5690091	Fair Housing Administration	21D		\$4,940.80
2013	1	1005	5691302	Fair Housing Administration	21D		\$50.00
2013	1	1005	5697411	Fair Housing Administration	21D		\$249.00
2013	1	1005	5698951	Fair Housing Administration	21D		\$4,690.80
2013	1	1005	5703557	Fair Housing Administration	21D		\$50.00
2013	1	1005	5710998	Fair Housing Administration	21D		\$4,940.80
2013	1	1005	5716139	Fair Housing Administration	21D		\$2,467.31
<b>Total</b>							<b>\$343,787.88</b>



ALTOONA  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$125,418.97	79	79
First Time Homebuyers	\$0.00	1	1
Total, Rentals and TBRA	\$125,418.97	79	79
Total, Homebuyers and Homeowners	\$0.00	1	1
Grand Total	\$0.00	1	1
	\$125,418.97	79	79

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	52	27	79	79
First Time Homebuyers	0	1	1	1
Total, Rentals and TBRA	52	27	79	79
Total, Homebuyers and Homeowners	0	1	1	1
Grand Total	52	28	80	80

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



ALTOONA

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	75	2	1	0
Black/African American	4	1	0	0
<b>Total</b>	<b>79</b>	<b>3</b>	<b>1</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	75	2	1	0	76	2
Black/African American	4	1	0	0	4	1
<b>Total</b>	<b>79</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>80</b>	<b>3</b>

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility

1/2 = Enhanced Suitable Living Through Improved Affordability

1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility

2/2 = Created Decent Housing With Improved Affordability

2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility

3/2 = Provided Economic Opportunity Through Improved Affordability

3/3 = Provided Economic Opportunity Through Improved Sustainability

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Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	0	0	0	0
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	0	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0



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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0





Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ; DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ; DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ; DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new access to a facility	0	0	11,519	0	0	0	0	0	0	11,519
with improved access to a facility	0	0	1,412	0	0	0	0	0	0	1,412
with access to a facility that is no longer substandard	0	0	57	0	0	0	0	0	0	57
Totals :	0	0	12,988	0	0	0	0	0	0	12,988

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new (or continuing) access to a service	544	0	0	0	0	0	0	0	0	544
with improved (or continuing) access to a service	0	0	19,739	0	0	0	0	0	0	19,739
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	544	0	19,739	0	0	0	0	0	0	20,283



















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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 07/01/2013	Ending 06/30/2014	Date Submitted (mm/dd/yyyy) 09/26/2014
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## Part I Participant Identification

1. Participant Number 32-6001899	2. Participant Name City of Altoona		
3. Name of Person completing this report Carl E. Fischer	4. Phone Number (Include Area Code) (814)9492470		
5. Address 1301 12th Street	6. City Altoona	7. State Pa	8. Zip Code 16601

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 2,143.26	3. Total amount expended during Reporting Period 1,735.72	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 407.54
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	6				6
2. Dollar Amount	401,093.50				401,093.50
<b>B. Sub-Contracts</b>					
1. Number					
2. Dollar Amount					
<b>C. Contracts</b>					
1. Number	6				6
2. Dollar Amount	401,093.50				401,093.50
<b>D. Sub-Contracts</b>					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	5					5
2. Dollar Amount	401,093.50					401,093.50

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					



**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	ALTOONA
<b>Organizational DUNS Number</b>	969035203
<b>EIN/TIN Number</b>	236001899
<b>Identify the Field Office</b>	PITTSBURGH
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Altoona/Central Pennsylvania CoC

**ESG Contact Name**

<b>Prefix</b>	Ms.
<b>First Name</b>	Paulette
<b>Middle Name</b>	May
<b>Last Name</b>	Cornet
<b>Suffix</b>	
<b>Title</b>	Fair Housing Administrator

**ESG Contact Address**

<b>Street Address 1</b>	1301 12 <sup>th</sup> Street, Suite 400
<b>Street Address 2</b>	
<b>City</b>	Altoona
<b>State</b>	PA
<b>ZIP Code</b>	16601-
<b>Phone Number</b>	814-949-2537
<b>Extension</b>	
<b>Fax Number</b>	814-949-0372
<b>Email Address</b>	pcornet@altoonapa.gov

**ESG Secondary Contact**

<b>Prefix</b>	
<b>First Name</b>	
<b>Last Name</b>	
<b>Suffix</b>	
<b>Title</b>	
<b>Phone Number</b>	
<b>Extension</b>	
<b>Email Address</b>	

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2013  
**Program Year End Date** 06/30/2014

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Blair County Community Action  
**City:** Altoona  
**State:** PA  
**Zip Code:** 16602, 2234  
**DUNS Number:** 098211931  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 72675

**Subrecipient or Contractor Name:** Family Services, Inc.  
**City:** Altoona  
**State:** PA  
**Zip Code:** 16601, 2014  
**DUNS Number:** 082969684  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 116574

**Subrecipient or Contractor Name:** Home Nursing Agency  
**City:** Altoona  
**State:** PA  
**Zip Code:** 16601, 5215  
**DUNS Number:** 194509055  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 65879.15

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	50
Children	25
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>75</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	16
Children	6
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>22</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 3 – Shelter Information

#### 4d. Street Outreach

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	157
Children	73
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>230</b>

Table 4 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	223
Children	104
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>327</b>

Table 5 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	<b>Total</b>
Male	147
Female	180
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>327</b>

Table 6 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	104
18-24	49
25 and over	174
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>327</b>

**Table 7 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
Veterans	0	2	1	13
Victims of Domestic Violence	0	3	3	66
Elderly	0	0	0	7
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	7
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	3	0	19
Chronic Substance Abuse	0	5	0	28
Other Disability	0	19	0	53
Total (Unduplicated if possible)	0	32	4	193

**Table 8 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	8,059
Total Number of bed-nights provided	6,766
Capacity Utilization	83.96%

Table 9 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	15,039	3,048	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	5,273	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>20,312</b>	<b>3,048</b>	<b>0</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	15,728	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	277	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>16,005</b>	<b>0</b>	<b>0</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	0	0
Operations	0	35,998	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>35,998</b>	<b>0</b>

Table 12 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	150	1,332	0
Administration	0	6,426	0
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
83,271	36,467	46,804	0

Table 14 - Total ESG Funds Expended

**11f. Match Source**

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	4,383	0
Other Federal Funds	0	0	0
State Government	16,290	20,000	0
Local Government	25,000	26,300	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>41,290</b>	<b>50,683</b>	<b>0</b>

Table 15 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
175,244	77,757	97,487	0

Table 16 - Total Amount of Funds Expended on ESG Activities

**ATTACHMENT 3**  
**Exhibit E**

**State and Local Government ESG Expenditures Form**

**Grantee Government:** CITY OF ALTOONA BLAIR CO  
**Official:** JEAN CUPP, ACCOUNTING MANAGER

	FY2011		FY 2012		FY 2013	
	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL
<b>Rapid Rehousing</b>	\$23,126.10	\$16,005.55	\$0.00	\$0.00	\$0.00	\$0.00
<b>Homeless Prevention</b>	\$27,812.20	\$20,312.20	\$68,315.00	\$3,048.14	\$0.00	\$0.00
<b>Data Collection</b>	\$180.00	\$150.16	\$4,360.00	\$1,332.44	\$0.00	\$0.00
<b>Shelter</b>	\$76,159.85	\$0.00	\$72,675.00	\$35,997.63	\$0.00	\$0.00
<b>Administration</b>	\$10,319.85	\$0.00	\$11,785.00	\$6,426.37	\$0.00	\$0.00
<b>TOTAL</b>	\$137,598.00	\$36,467.91	\$157,135.00	\$46,804.58	\$0.00	\$0.00

NOTES:

As of: June 30, 2014

**INSTRUCTIONS:** This sheet is a supplement for reporting the uses of ESG funds for annual reporting purposes in IDIS and the CAPER.

**PLANNED:** Proposed ESG activity amounts from the governmental grantee's Consolidated Plan.

**ACTUAL:** Final ESG activity amounts as reported by the governmental grantee in its annual report.

**Table 2 – CDBG, ESG & HOME Projects**

<b>Community Development Block Grant Program - \$1,861,956.39</b>					
HUD Activity #	Grantee Activity #	Project	Location	PY2013 Expenditure	Status
<b>HOUSING – \$476,425.96</b>					
937	11-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$170,200.53	Complete
973	12-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$203,294.69	Underway
1006	13-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$102,930.74	Underway
<b>CLEARANCE AND DEMOLITON - \$396,938.30</b>					
939	11-04	Blighted Property Program (Demo)	City-Wide Availability – Slum/Blight Spot	\$48,578.98	Complete
975	12-04	Blighted Property Program (Demo)	City-Wide Availability – Slum/Blight Spot	\$21,593.98	Complete
976	12-04	Blighted Property Safeguarding	City-Wide Availability – Slum/Blight Spot	\$ 0.00	Cancelled
1008	13-04	Blighted Property Demolition Program	City-Wide Availability – Slum/Blight Spot	\$326,765.34	Underway
<b>CODE ENFORCEMENT - \$67,760.59</b>					
974	12-03	Safe Housing/Healthy Living Program	Low/Moderate Income Areas C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$12,106.94	Complete
1007	13-03	Safe Housing/Healthy Living Program	Low/Moderate Income Areas C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$55,653.65	Underway
<b>INFRASTRUCTURE/PUBLIC IMPROVEMENTS - \$869,305.29</b>					
836	09-10 11-14 12-19	7 <sup>th</sup> St. Bridge Passive Park	Low/Moderate Income Area C.T. 1007 BG 01,02,03; C.T. 1016 BG 01,02,03,04; C.T. 1017 BG 01,02,03,04,05; C.T. 1019 BG 01,02	\$ 2,463.35	Complete
977	12-05	Street Resurfacing	Low/Moderate Income Area – expenditures used towards activity #1010	\$ 28.20	Complete
978	12-06	Lloyd Street Curb & Sidewalk	Low/Moderate Income Area	\$ 40,606.61	Complete
1003	12-18	GGMF Community Room	Low/Moderate Income Clientele – Evergreen Manors	\$100,707.79	Complete

1021	12-21	Street Light Enhancement	Low/Moderate Income Area C.T. 1004 BG 01,02	\$18,000.00	Complete
	12-20	Un-programmed Funds		\$ 0.00	Underway
1010	13-05	Street Resurfacing	Low/Moderate Income Area C.T. 1005 BG: 2, C.T. 1007 BG: 1,2,; C.T. 1009 BG 9; C.T. 1014 BG: 2; C.T. 1016 BG 1; C.T. 1017 BG: 1,3,4; C.T. 1019 BG 1,2	\$488,242.68	Underway
1011	13-06	ADA Ramps Upgrade	Low/Moderate Income Clientele – Presumed Benefit C.T. 1019 BG 2	\$ 47,341.74	Underway
1012	13-07	Street Light Enhancement	Low/Moderate Income Area C.T. 1004 BG 1,2	\$ 9,951.70	Underway
1013	13-08	Prospect Park Playground	Low/Moderate Income Area C.T. 1014 BG 1,2; C.T. 1015 BG 1,2,3; C.T. 1016 BG 1,2,3,4	\$106,596.23	Underway
1014	13-09	6 <sup>th</sup> Ward Community Center Roof Improvements	Low/Moderate Income Clientele	\$ 55,366.99	Underway
1015	13-10	Altoona Housing Authority Curb and Sidewalk	Low/Moderate Income Clientele	\$ 0.00	Underway
<b>PUBLIC SERVICES - \$215,391.38</b>					
980	12-08	Neighborhood Police Bicycle Patrol	Low/Moderate Income Area C.T. 1003 BG 1; C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 1,2; C.T. 1009 BG 3; C.T. 1012 BG 4; C.T. 1014 BG 1,2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$ 53,957.00	Complete
1022	12-18	GGMF Community Room Equipment/Furniture	Low/Moderate Income Clientele – Evergreen Manors	\$ 4,621.37	Complete
1016	13-11	Neighborhood Police Bicycle Patrol	Low/Moderate Income Area C.T. 1003 BG 1; C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 1,2; C.T. 1009 BG 3; C.T. 1012 BG 4; C.T. 1014 BG 1,2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$153,813.01	Underway
1022	12-12	AAPL Intergenerational Outreach Program	Low/Moderate Income Clientele	\$ 3,000.00	Complete
<b>ADMINISTRATION - \$343,787.88</b>					
972	12-01	HCD Administration	1301 12 <sup>th</sup> Street	\$156,329.39	Complete
998	12-01	Fair Housing Administration	1301 12 <sup>th</sup> Street	\$ 38,078.79	Complete
1004	13-01	HCD Administration	1301 12 <sup>th</sup> Street	\$127,129.15	Underway

1005	13-01	Fair Housing Administration	1301 12 <sup>th</sup> Street	\$22,250.55	Underway
<b>Emergency Shelter Grant - \$83,272.49</b>					
955	11-22	Homeless Prevention	Citywide	\$ 20,312.20	Complete
982	11-28	Rapid Rehousing	Citywide	\$ 16,005.55	Complete
981	11-28	Data Collection	Citywide	\$ 150.16	Complete
983	12-14	ESG Administration	1301 12 <sup>th</sup> Street	\$ 6,426.37	Complete
984	12-15	Homelessness Prevention	Citywide	\$ 3,048.14	Complete
985	12-16	Shelter	Citywide	\$ 35,997.63	Complete
986	12-17	Data Collection	Citywide	\$ 1,332.44	Complete
<b>HOME Investment Partnership Program - \$262,577.71</b>					
	09-17	Rental Rehabilitation Program	Citywide	\$ 16,198.27	Complete
	12-10	Rental Rehabilitation Program	Citywide	\$106,435.55	Complete
	13-14	Rental Rehabilitation Program	Citywide	\$ 30,700.31	Underway
956	11-17	Home Program Administration	1301 12 <sup>th</sup> Street	\$ 553.90	Complete
958	11-19	IDA-CDC Tower Rehab	1010 12 <sup>th</sup> Street	\$ 81,645.00	Complete
987	12-09	Home Program Administration	1301 12 <sup>th</sup> Street	\$ 22,419.68	Underway
989	11-31	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 4,625.00	Underway
	12-11	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 0.00	Underway
	13-15	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 0.00	Underway
990	12-13	Habitat for Humanity	Citywide	\$ 0.00	Underway
1018	13-13	Home Program Administration	1301 12 <sup>th</sup> Street	\$ 0.00	Underway

SUMMARY OF ANNUAL OBJECTIVES (Table 1C, 2C, 3A)

<b>DECENT HOUSING</b>						
Objective: *To maintain low/mod income persons in the housing that they own. *Provide affordable housing units *Assist in the preservation of the existing public and publicly assisted high quality housing units *Acquisition and rehab of existing structure and construction of new units for resale to low-income families *Seek opportunity to develop funding proposals to encourage new housing and rehab for low to middle income families						
	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
<b>DH-1 Availability/Accessibility of Decent Housing</b>						
No Activities under this Performance Measure						
<b>DH-2 Affordability of Decent Housing</b>						
Single Family Homeowner Rehabilitation	CDBG	Units Rehabbed	2013	10	10	100%
Rental Rehabilitation Program	HOME	Units Rehabbed	2013	8	4	50%
Habitat for Humanity 2012 Build	HOME	Units Created	2013	1	0	0%
IDA-CDC Altoona Evergreen Manors I	HOME	Units Rehabbed	2013	84	0	0%
IDA-CDC Tower	HOME	Units Rehabbed	2013	75	75	100%
Rapid Re-Housing	ESG	People Assisted	2013	17	22	100%
Homeless Prevention	ESG	People Assisted	2013	0	56	100%
<b>DH-3 Sustainability of Decent Housing</b>						
No Activities under this Performance Measure						
<b>ECONOMIC OPPORTUNITY</b>						
Objective: *Encourage the development of new economic activity and the retention and expansion of existing businesses, provide additional tax revenues, expand employment opportunities to low an moderate income persons and diversify the economy to make stable over the long-term. *Work to strengthen the downtown with a balanced mix of office, retail, service, entertainment, cultural residential, and institutional uses. *Provide low interest loans to make available jobs to low/moderate income individuals						
	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>						
No Activities under this Performance Measure						
<b>EO-2 Affordability of Economic Opportunity</b>						
No Activities under this Performance Measure						
<b>EO-3 Sustainability of Economic Opportunity</b>						
No Activities under this Performance Measure						

**SUITABLE LIVING ENVIRONMENT**

Objective: \*Continue to obligate funding to replace aging water, flood drainage and sanitary sewer systems  
 \*Continue to obligate funding for street improvement projects and physically disabled accessibility projects  
 \*Upgrading of neighborhood community centers and neighborhood parks  
 \*Continue to support social service activities for low/moderate income individuals and families

	<b>Funding Source</b>	<b>Performance Indicator</b>	<b>Program Year</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Achieved</b>
<b>SL-1 Availability of Suitable Living Environment</b>						
ADA Ramps Upgrade	CDBG	People assisted with improved access that is no longer substandard	2013	10,033	10,033	100%
ESG Shelter	ESG	People assisted with essential services	2013	114	218	100%
AAPL Intergenerational Outreach Program	CDBG	People assisted with continuing access to a service	203	383	544	100%
<b>SL-2 Affordability of Suitable Living Environment</b>						
No Activities under this Performance Measure						
<b>SL-3 Sustainability of Suitable Living Environment</b>						
Blighted Property Program	CDBG	Housing Units Demolished/Safeguarded	2013	20	30	100%
7 <sup>th</sup> Street Bridge Passive Park	CDBG	People assisted with improved infrastructure	2013	0	11,519	100%
Street Resurfacing Project	CDBG	People assisted with improved infrastructure	2013	11,598	11,598	100%
Neighborhood Bicycle Patrol	CDBG	People accessing continued service	2013	19,682	19,682	100%
Safe Housing/Healthy Living Program	CDBG	People accessing continued service	2013	13,187	13,187	100%
Prospect Park Playground	CDBG	People assisted with improved facilities	2013	9,345	0	100%
Street Light Enhancement Project	CDBG	People assisted with improved facilities	2013	1,878	1,878	100%
6 <sup>th</sup> Ward Community Center Roof Improvements	CDBG	People assisted with improved facilities	2013	59	59	100%
Altoona Housing Authority Curb and Sidewalk Project	CDBG	People assisted with improved facilities	2013	464	0	0%
Gloria Gates Memorial Foundation Community Room	CDBG	People assisted improved access to a facility	2013	50	57	100%
Gloria Gates Memorial Foundation After-School Program	CDBG	People assisted with improved access to a service	2013	50	57	100%
Lloyd Street Curb & Sidewalk Installation	CDBG	People assisted improved access to a facility	2013	0	948	100%



**Table 3B**  
**Annual Affordable Housing Goals**

Grantee Name: City of Altoona, PA Program Year: 2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	92	79	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	92	79	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOMEOWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	10	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	10	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	102	89	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combine Total Sec 215 Goals*</b>	102	89	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	92	79	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	102	89	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\*The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**CITY OF ALTOONA, PENNSYLVANIA PROGRAM YEAR 2013**

		<b>RACIAL CATEGORIES</b>																	
		<b>AMERICAN INDIAN OR ALASKA NATIVE</b>	<b>ASIAN</b>	<b>BLACK OR AFRICAN AMERICAN</b>	<b>NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER</b>	<b>WHITE</b>	<b>AMERICAN INDIAN OR ALASKA NATIVE AND WHITE</b>	<b>ASIAN AND WHITE</b>	<b>BLACK OR AFRICAN AMERICAN AND WHITE</b>	<b>AMERICAN INDIAN OR ALASKA NATIVE AND BLACK OR AFRICAN</b>	<b>OTHER MULTIPLE RACE COMBINATIONS GREATER THAN ONCE PERCENT</b>	<b>BALANCE OF INDIVIDUALS REPORTING MORE THAN ONE RACE</b>	<b>Hispanic</b>	<b>TOTAL</b>	<b>Comments</b>				
<b>PROJECT #</b>	<b>Nat Obj</b>	<b>PROGRAM YEAR 2013</b>																	
		<b>PROJECT TITLE</b>																	
		<b>CDBG</b>																	
13-01	ADM	Planning & CD Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Not applicable	
13-02	LMC	Single Family Rehabilitation (11-02&12-02)	0	0	1	0	9	0	0	0	0	0	0	0	0	0	0	10	Households
13-03	LMA	Safe Housing/Healthy Living (12-03)	62	26	641	4	12742	0	0	0	0	78	197	262	13750	0	0	13750	People
13-04	SBS	Blighted Property Program (11-04 & 12-04)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	SBS Project - Not applicable
13-05	LMA	Street Resurfacing (12-05)	71	42	348	4	11292	0	0	0	0	49	195	92	12001	0	0	12001	People
13-06	LMC	ADA Ramps Upgrade	46	26	256	0	9598	0	0	0	0	107	0	36	10033	0	0	10033	People
13-07	LMA	Street Light Enhancement (12-19)	52	0	148	0	1652	0	0	0	0	8	47	0	1907	0	0	1907	People
13-08	LMA	Prospect Park Playground Installation	21	19	163	0	9309	0	0	0	0	0	73	31	9585	0	0	9585	People
13-09	LMC	6th Ward Community Center Roof Imp.	0	0	2	0	57	0	0	0	0	0	0	0	59	0	0	59	People
13-10	LMC	Altoona Housing Authority C&S Project	0	1	64	0	397	0	0	0	0	0	2	11	464	0	0	464	People
13-11	LMA	Neighborhood Police Patrol (12-08)	149	47	712	4	19018	0	0	0	0	84	284	115	20298	0	0	20298	People
13-12	LMC	AAPL Intergenerational Outreach Prog.	0	0	44	0	488	0	0	0	0	12	0	8	544	0	0	544	People
12-06	LMA	Lloyd Street Curb & Sidewalk Project	0	1	6	0	656	0	0	0	0	0	11	6	674	0	0	674	People
12-18	LMC	GGMF Com. Room & GGMF Equip/Furniture	0	0	9	0	41	0	0	5	0	2	0	4	57	0	0	57	People
12-19	LMA	7th Street Passive Park Project	92	21	330	4	11271	0	0	0	0	27	147	97	11892	0	0	11892	People
		<b>HOME</b>																	
13-13	ADM	HOME Program Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Not applicable
13-14	LMH	HOME Rental Rehabilitation	0	0	2	0	2	0	0	0	0	0	0	0	4	0	0	4	Households
11-19	LMH	IDA-CDC Altoona Towers	0	0	2	0	73	0	0	0	0	0	0	2	75	0	0	75	Households
12-13	LMH	Habitat for Humanity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Households
		<b>ESG</b>																	
11-22		Homeless Prevention	0	0	3	0	16	0	0	0	0	0	0	0	19	0	0	19	People
11-28		Rapid Rehousing	0	0	4	0	18	0	0	0	0	0	0	0	22	0	0	22	People
12-15		Homeless Prevention	0	0	5	0	48	0	0	3	0	0	0	0	56	0	0	56	People
12-16		Shelters	1	0	27	0	184	0	0	6	0	0	0	12	218	0	0	218	People
		<b>TOTALS</b>	<b>494</b>	<b>183</b>	<b>2767</b>	<b>16</b>	<b>76871</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>367</b>	<b>956</b>	<b>676</b>	<b>81668</b>				