

CONSOLIDATED

ANNUAL

PERFORMANCE

EVALUATION

REPORT



**CITY OF ALTOONA
PENNSYLVANIA**

**2014
PROGRAM YEAR
JULY 1, 2014 – JUNE 30, 2015**

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GENERAL

Executive Summary

In 2010, the City of Altoona developed the 2010-2014 Consolidated Plan. As part of the Consolidated Plan process, the city must detail a specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. The one-year action plan is based upon the housing and community priority needs as defined in the Consolidated Plan along with the financial resources anticipated to be made available to address those needs during each fiscal year. The CAPER describes Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and the State's Emergency Solutions Grant (ESG) funded activities undertaken in the City of Altoona during the 2014 Program year, from July 1, 2014 through June 30, 2015.

At the beginning of Program Year 2014 the City of Altoona had \$789,796.14 of unexpended but committed funds from the previous reporting period. In Program Year 2014 the City received an entitlement of \$1,456,159.00 from the Community Development Block Grant Program and a total of \$476,431.96 in program income from various sources. During the 2014 Program Year the City spent a total of \$1,771,521.45 on eligible CDBG program projects. Of that total \$343,787.88 or 19.25% was expended on planning and administrative activities; \$1,628,883.22 or 80.41% was expended on activities that benefit low/moderate income (LMI) persons and \$215,391.38 or 11.07% of the total low/mod was spent in the public service category and \$396,938.30 or 20% was expended on slum and blight activities.

At the beginning of Program Year 2014 the City of Altoona had \$339,591.01 of unexpended, but committed, HOME Funds. The HOME Investment Partnership Program received \$242,275.00 in Program Year 2014 with 10% or \$24,227.50 for administrative costs, 15% or \$36,341.25 set aside for the CHDO and \$211,706.25 for project costs. Total HOME funds expended for PY 2014 is \$322,805.96.

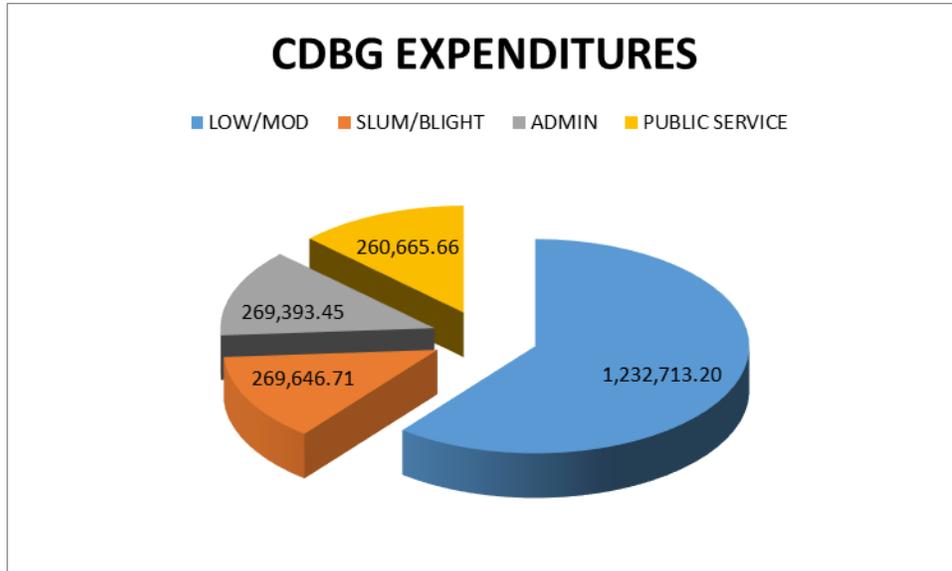
The following charts show the PY 2014 expenditures for the CDBG and HOME Programs by category.

PY 2014 ANNUAL EXPENDITURES

PROGRAM	UNEXPENDED FUNDS as of 7/1/14	2014 ENTITLEMENT	2013 PROGRAM INCOME	EXPENDED FUNDS
Community Development Block Grant	\$789,796.14	\$1,456,159.00	\$476,431.96	\$1,772,124.52
HOME	\$ 339,591.01	\$ 242,275.00	\$ 6.14	\$ 322,805.96
TOTAL	\$1,129,387.15	\$1,698,434.00	\$476,438.10	\$2,094,930.48

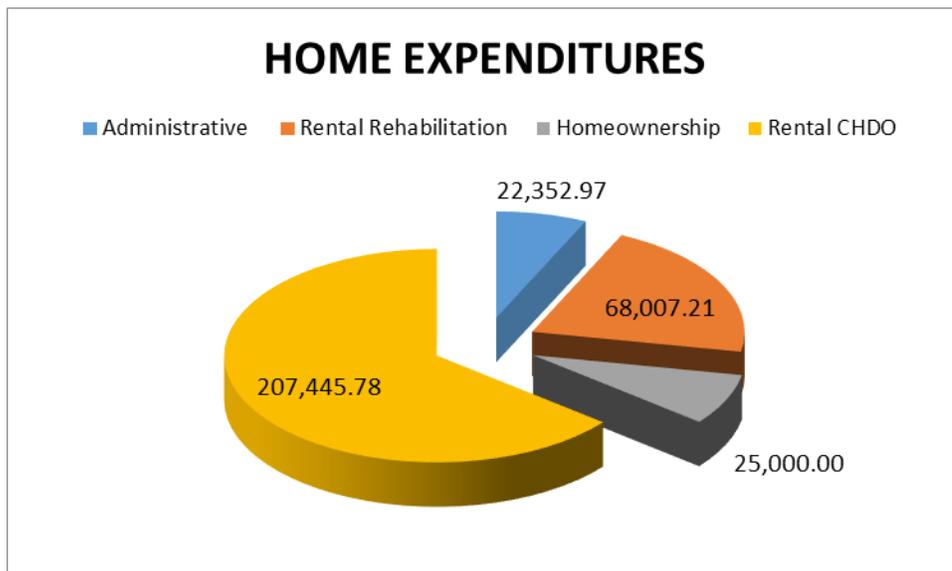
CDBG EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Low/Moderate	82.03%	\$1,232,713.20
Slum/Blight	17.54%	\$ 269,646.71
Administration	13.94%	\$ 269,393.45
Public Service	14.88%	\$ 260,665.66



HOME EXPENDITURES

CATEGORY	% EXPENDED	EXPENDED
Administrative	.09%	\$ 22,352.97
Rental Rehabilitation	.21%	\$ 68,007.21
Homeownership	.01%	\$ 25,000.00
Rental/CHDO	.69%	\$207,445.78



ACTIVITY HIGHLIGHTS

The following are our activity highlights for Program Year 2014.

The City has continued its fight against slum and blight by demolishing eighteen (18) vacant, dilapidated buildings.

Upgraded (136) 100 watt high pressure sodium lights to LED dusk to dawn fixtures in low/moderate income areas of the City.

Completion of the Prospect Park Playground with ADA compliant fall zones, picnic shelter, park benches and accessible walkways throughout the Park.

Street reconstruction in 123 locations throughout the low/moderate income areas of the City.

Completed construction of the curb and sidewalk replacement and street tree installations for Phase I of the Broad Avenue Project.

Installed curb, sidewalk, driveways and ramps at the Altoona Housing Authority's Fairview Hills low/mod housing development.

The City's CDBG-funded Single Family Homeowner Rehabilitation program rehabilitated eleven (11) homes for low/moderate income households and ninety-six (96) rental units rehabilitated with HOME Funds.

The City's Neighborhood Bicycle Patrol Unit continued to work diligently with other members of the law enforcement community in low/moderate income neighborhoods and also in the Evergreen Manors low/mod housing development. The Officers' presence in low and moderate income neighborhoods has had an impact on reducing gang violence and drug activities.

The City has also funded activities for Homeless Prevention, Rapid Re-housing and Shelter Operations through the State's ESG Program.

General Questions

1. Assessment Of The One-Year Goals And Objectives:

a. Describe the accomplishments in attaining the goals and objectives for the report period.

The prioritized needs from the 2010-14 Consolidated Plan are listed below.

PRIORITY #1 – HOUSING

Housing Objective:

The City's housing objective is to maintain owner occupied housing for low/mod income households. This is accomplished through a housing rehabilitation program for eligible homeowners. Two thirds of the City's residents are homeowners. The City rehabilitates an average of 10 units per year.

Accomplishments: 11 units rehabilitated

Housing Objective: *Another housing objective is to assist those public and private sectors providng affordable rental housing units.*

The City assisted Improved Dwellings for Altoona (CHDO) with rehabilitation activities at the Evergreen Manor low/mod housing development (84 units). The City has also directly assisted landlords with the rehabilitation of 12 scattered site rental units.

Accomplishments: 96 units rehabilitated

PRIORITY #2 – PREVENTION AND ELIMINATION OF BLIGHT

Housing Objective: *Another housing objective is to remove all blighted property in such a time frame so as to discourage the spread of blight in any neighborhood.*

The City usually averages removing approximately 20 blighted structures a year. The City also provides safeguarding services for the City's Blighted Property Program. This includes securing dilapidated structures prior to demolition occuring. We secure approximately 10 units per year. The City also has a proactive code enforcement approach to blight in low/mod areas. 13,187 people live in these areas and are served by this program each year.

**Accomplishments: 18 properties demolished
2 properties secured
13,187 persons assisted with improved services
to low/moderate income areas**

PRIORITY #3 – PLANNING AND DEVELOPMENT

Economic Development Objective: *This is to encourage the development of new economic activity and the retention and expansion of existing businesses, to provide additional tax revenues, to expand employment opportunities to low and moderate income persons, and to diversify our local economy to make it more stable over the long term. We continually work to strengthen the Downtown with a balanced mix of office, retail, service, entertainment, cultural, residential, and institutional uses.*

Accomplishments: No funding was provided under this priority during PY 2014, as there were no applications received.

Planning and Administration Objective: *The preparation of the Consolidated Plan, Action Plans, IDIS, and CAPER is vital to ensuring compliance with HUD regulations and to guaranteeing that HUD funds are put to use effectively and democratically. Additional studies may also need to be undertaken in order to determine the future needs of residents in eligible areas. Update of the City's Comprehensive Plan and administering/updating the City's zoning and subdivision/land development ordinances.*

During this program year, the City of Altoona contracted with Urban Design Ventures to prepare the 2015-2019 Consolidated Plan and the Analysis of Impediments to Fair Housing Choice.

PRIORITY #4 – RANKED NEED: INFRASTRUCTURE

Infrastructure/Public Facilities Improvements Objective: *The City continues to obligate funding to replace aging water, flood drainage and sanitary sewer systems with a combined effort from the Altoona City Authority in qualifying low/moderate income areas of the City. The City will also continue to fund street improvement projects and physically disabled accessibility projects as they are submitted to the city for funding, along with the upgrading of neighborhood community centers and parks.*

During Program Year 2014 the City completed a curb and sidewalk project at the Altoona Housing Authority's Fairview Hill low/mod housing development. Street Reconstruction and Street Light Enhancement project in low/mod areas and an upgrade and or replacement of ADA ramps that was completed and reported in the 2013 CAPER but payment to the contractor was made during PY 2014. The City also provided funds for the roof replacement at the Sixth Ward Community Center and the installation of two city playgrounds in low/mod areas of the City.

Accomplishments:

12,220 persons with access to infrastructure/facility that is no longer substandard
6,730 persons with improved access to a facility

PRIORITY #5 - SERVICES

Public Service Objective: *To continue the support of social service activities in the City of Altoona for low/moderate income individuals and families.*

These services include crime awareness programs in low/mod areas. The City assisted in the cost of providing these services to eligible low/moderate individuals with an estimate of serving approximately 20,000 individuals..

Accomplishments: 20,238 L/M people provided new (or continuing) access to a service

Also See attachment "Summary of Annual Objectives" (Table 1C, 2C, 3A)

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Breakdown of CPD Formula Grants

CDBG Expenditures breakdown by objective:

Housing	\$ 513,167.20
Clearance and Demolition	\$ 269,646.71
Code Enforcement	\$ 49,940.34
Economic Development	\$ 0.00
Infrastructure/Public Improvements	\$ 408,708.09
Public Service	\$ 260,665.66
Planning & Administration	\$ 269,393.45
TOTAL CDBG EXPENDITURES	\$1,771,521.45

HOME INVESTMENT PARTNERSHIP PROGRAM breakdown by objective:

Administrative	\$ 22,352.97
Rental Rehabilitation	\$ 68,007.21
Homeownership	\$ 25,000.00
Rental/CHDO	\$ 207,445.78
TOTAL HOME EXPENDITURES	\$ 322,805.96

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Progress has been made in all areas of the City's goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

After reviewing its performance last year, the City would not make any great changes in its programs. The City of Altoona's entitlement program has had years of solid success providing support for the City, its residents, and its businesses. A review of the successful programs, and those not so successful, reveals that the direction the programs have taken in the past five years is a viable route for a program of this size within a community in the socioeconomic condition of Altoona. Through the consolidated planning process, the community clearly identified the priority needs it wants the City to address with its HUD funds. These priority needs only shifted slightly from the previous consolidated planning effort five years before. Thus, the City of

Altoona proposes to continue activities in the priority areas of housing, blight elimination, economic development, planning, infrastructure and public service as directed by the public.

3. *Affirmatively Furthering Fair Housing*

Affirmatively Furthering Fair Housing -2014-15

Throughout the first half of this program year, our Fair Housing Administrator participated at numerous organizations and functions:

- Allegheny Highland Realtors Association
- Blair County Health and Welfare Council
- Central PA Landlord Association (CPLA)
- Local Housing Option Team (LHOT)
- Operation Our Town-Housing Round Table

Halfway through this program year, however, our longtime in-house Fair Housing Administrator retired and was replaced with a consultant: Southwestern Pennsylvania Legal Services (SPLS) of Washington, Pennsylvania. SPLS now performs the same tasks that our in-house Fair Housing Administrator used to.

1. PRESENTATIONS/WORKSHOPS

1. The Fair Housing Administrator served on a committee for housing for senior citizens. The PA Department of Aging provided technical assistance to explore options for new affordable accessible housing for senior citizens. Our efforts gathered information from contractors and landlords. The Fair Housing Administrator coordinated a meeting to identify accessible housing rehabilitation contractors and those that work with tax credits.

The Fair Housing Administrator presented at the Blair/Bedford Builders Association monthly meeting. At the end of the meeting, representatives from contractors, landlords, Habitat for Humanity, private housing owners for senior citizens, and the Builders Association answered questions for our committee to review on persons with disabilities.

2. At the Local Housing Option Team (LHOT) meeting in September 2014, the Fair Housing Administrator reported on the City's updates to the *2015-2019 Consolidated Plan* and our new *Analysis of Impediments to Fair Housing Choice*.
3. The Fair Housing staff attended the Chamber of Commerce Business after Hours meeting. This provided an opportunity to talk with business members of our community about fair housing.

4. A workshop was conducted on December 16, 2014, for landlords and was sponsored by the Altoona Housing Authority, the Center for Independent Living, the Central PA Landlord Association, and Operation Our Town. **Fifty-six (56) landlords were in attendance.** Our Fair Housing booklet was distributed to the members and issues discussed were LGBT, Violence against Women Act, steering and psychiatric service animals.
5. The City of Altoona's Fair Housing Administrator spoke at the Allegheny Highlands Association of Realtors annual holiday event on December 17, 2014.

2. SUMMARY

The City of Altoona had the opportunity to accomplish the following in Fair Housing Activities:

Through education and public speaking engagements, approximately 198 individuals received information on the Fair Housing Laws.

Approximately 125 brochures were distributed by providing information by mail, marketing, and at mall venues.

Nineteen telephone calls were received in the fair housing office with the majority of them being tenant/landlord complaints. This does provide an opportunity to explain to callers what fair housing discrimination means and why their situation does not warrant filing a complaint. When possible, all callers are assisted and referred to other agencies more appropriate to their needs. However, the City of Altoona did assist two clients on complaint based on disability. Both were resolved locally.

IMEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES	X- COMPLETE O- ONGOING IN PROGRESS	PROGRAM YEAR 4 OF 5 2014
		(DETAILED ACTIVITES & ACCOMPLISHMENTS ARE LISTED IN THE CAPER REPORTS)		Accomplishments

IMEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES	X- COMPLETE O- ONGOING IN PROGRESS	PROGRAM YEAR 4 OF 5 2014
1. FAIR HOUSING PUBLIC AWARENESS & EDUCATION	Expand educational activities on advertising policies and practices	1. Conduct workshops for housing managers, landlords, real estate agents, lenders etc. 2. Research new material for distributions at presentations, fairs etc. 3. Fair Housing Resolution	X X X	1. A workshop was conducted on December 16, 2014. Fifty-six (56) attended. 2. HUD was contacted and the latest materials were received and distributed. 3. A resolution was submitted to and adopted by Altoona City Council expressing our support for Fair Housing.
2. FAIR HOUSING IMPROVE KNOWLEDGE TO HOMEOWNERS, HOMEBUYERS AND RENTERS	Include participation and services to landlords, contractors and real estate agents	1. Target members of protected classes and inform them as to their rights under the Fair Housing Act. 2. Encourage accessible design 3. To educate staff/clients in shelters on the Fair Housing laws and to promote decent affordable housing.	X X X	1. Completed at all presentations described in this section and through answering phone calls. 2. At all speaking engagements, materials were distributed on accessible design, which was explained and encouraged. 3. Worked through the LHOT and local shelter providers to educate their clientele on Fair Housing laws and affordable housing options.
3. HOMEBUYER EDUCATION & FAIR HOUSING LAWS	Conduct homebuyer training to low-moderate income persons and tenants who may be potential homeowners	1. Meet with other organizations that provide homebuyer training and discuss possible way to have low to moderate income persons attend a free homebuyer training and fair housing workshop. 2. Encourage faith based organizations to be more informational on directing people to the fair housing programs offered.	O X	1. A workshop was scheduled but no one signed up. This will be retried with SPLS, our new consultant. 2. At several of the meetings listed above and elsewhere, we have worked with faith based organizations to educate about fair housing laws, especially for their clients who are recovering addicts.
4. FAIR HOUSING WORKSHOPS FOR HOUSING PROFESSIONALS, TENANTS,	Include workshops for the housing professionals in updates and changes to	1. Work with other organizations such as local lenders, contractors, realtors, advocacy groups, nonprofit organizations to discuss the needs of housing workshops, education needed, for tenants, first time homebuyers, and persons with disabilities on	X	1. Educated the builders association, LHOT, Chamber of Commerce, landlords association, realtors, and advocacy groups for those with disabilities (Center for Independent Living) on the educational needs of their clients, homebuyers, and persons with disabilities regarding the sale or rental of housing. This

IMEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES	X- COMPLETE O- ONGOING IN PROGRESS	PROGRAM YEAR 4 OF 5 2014
AND LANDLORDS	the fair housing laws	their rights and responsibilities in the sale and rental of housing. 2. Conduct one workshop for housing professionals.	X	was done at each event listed. 2. The aforementioned workshop was held on December 16, 2014.
Funding for this Project	\$45,000.00		\$38,885.85	

3. CITY OF ALTOONA - FAIR HOUSING 2014-15 Discrimination CHART

Protected Class	Rental	Sales	Lending	Harassment	Other*	Total
Race						
Disability	2					
Familial Status						
Sex						
National Origin						
Color						
Religion						
Other*						
Total						
*Tenant/Land-Lord complaints	<i>Not</i>	<i>Fair</i>	<i>Housing</i>	<i>Calls/issues</i>		

4. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The primary funding sources for the City are its annual CDBG, HOME and ESG Program allocations from HUD. The programs represent a predictable source of funding that may be used for housing and community development. The following is a description of the various other funding sources which may be used to address needs. The following **Table 1A Leveraging Resources** indicates the programs, sources, amounts and recipients of funds received in the City of Altoona during the 2013 program year.

**Table 1A
Leveraging Resources**

GRANT TITLE	GRANT SOURCE	AMOUNT RECEIVED	RECIPIENT
FCVAS 2013-2014	State	\$14,285	Altoona Fire Dept.
FEMA Grant Award Safer Grant (3 year)	Federal	\$143,651	Altoona Fire Dept.
Blair County Drug Task Force	State	\$80,000	Altoona Police Dept.

Blair County Sobriety Checkpoint	Local	\$4,000.	Altoona Police Dept.
Operation Our Town	Local	\$50,000	Altoona Police Dept.
Aggressive Driving Grant	State	\$7,500	Altoona Police Dept.
Pennsylvania Liquor Control Board Grant	State	\$14,920	Altoona Police Dept.
Ballistics Vest Partnership 2011	Federal	\$4,125 50% Matching	Altoona Police Dept.
2014 Justice Assistance Grant	Federal	\$11,907	Altoona Police Dept.
Highway Aid Liquid Fuels	State	\$1,063,362	Altoona Public Works Dept.
First Energy LED Street Lights: 20 th -10 th Ave, 18 th -24 ST.	State	\$1,473	Altoona Public Works Dept.
DCED Sidewalk Broad Avenue	State	\$500,000	Altoona Public Works Dept.
First Energy Audit City Hall and FS #2	State	\$350	Altoona Public Works Dept.
First Energy Highway Yard Garage Bay Lighting	State	\$313	Altoona Public Works Dept.

GRANT TITLE	GRANT SOURCE	AMOUNT RECEIVED	RECIPIENT
PennDot Tree Reimbursement	State	\$34,000	Altoona Public Works Dept.
State Utility Reality	State	\$24,437	Altoona Finance Dept.
State Liquor Tax Refund	State	\$20,550	Altoona Finance Dept.
Pension Reimb. – Cola and State Aid Pension Contribution	State	\$1,377,846	Altoona Finance Dept.
Payments in Lieu of Taxes (Hospitals)	Local	\$243,432	Altoona Finance Dept.
Housing Authority – in lieu of Real Estate	Local	\$37,311	Altoona Finance Dept.
IDA Reserve Funds	Local	\$22,394	Improved Dwellings for Altoona, Inc.
Section 8 Housing Assistance Payment	Federal	\$3,301,873	Altoona Housing Authority
Public Housing Family Self Sufficiency – Section 8	Federal	\$56,216	Altoona Housing Authority
Public Housing Subsidy	Federal	\$1,241,778	Altoona Housing Authority
Section 8 Family Self Sufficiency	Federal	\$89,315	Altoona Housing Authority
ISRP Grant	State	\$253,500	BCDC IV (ABCD Corp.)
Keystone Communities Grant	State	400,000	ABCD Coroporation

b. How Federal resources from HUD leveraged other public and private resources.

OTHER FEDERAL PROGRAMS

Our CDBG, HOME and ESG funds were leveraged with the following other Federal programs. First, we used our CDBG Administration funds to provide supportive services to the Altoona Housing Authority by providing environmental reviews for Capital Fund program grants. Our CDBG Neighborhood Bike Patrol funds were leveraged by other Federal funds that also supported our police, as shown in the table above.

Most significantly, our CDBG and HOME funds spent on improving Altoona’s housing stock were matched by approximately \$4.5 million in Federal funds provided to the Altoona Housing Authority, as shown above.

The Stewart B. McKinney Homeless Assistance Act provides funding for the Supportive Housing Program (SHP). The SHP promotes the development of supportive housing

and services that help homeless persons' transition from homelessness to living as independently as possible. IS THIS STILL TRUE?

Weatherization Assistance for Low-Income Persons provides funds to insulate the dwellings of low-income persons, particularly the elderly and handicapped. This helps to conserve energy and to aid those persons least able to afford higher utility bills. D.O.E. funds are available through the Blair County Community Action Program. IS THIS STILL TRUE?

STATE PROGRAMS

Our CDBG, HOME and ESG funds were leveraged with the following state programs. First, we used our CDBG Neighborhood Bike Patrol funds to leverage state drug task force and traffic enforcement grants as shown in the table above. Our CDBG Street Resurfacing Program and other infrastructure projects were leveraged with approximately \$1.2 million in state infrastructural grants as shown in the table above.

Also, the Pennsylvania Housing Finance Agency (PHFA) provided loans and grants under the PennHomes Program for development of rental housing and administered the Low Income Housing Tax Credit (LIHTC) Program for the Commonwealth of Pennsylvania. Is this still true?

Our CDBG planning programs were leveraged against funds from Pennsylvania DCED to prepare *Ahead of the Curve*, our new Downtown development strategy. Given that Downtown Altoona is a low-moderate income area, this will help economic development in a key area.

Across three program years, the Broad Avenue Streetscape Project will leverage approximately \$628,000 in CDBG funds with a \$500,000 grant from the Pennsylvania Department of Community and Economic Development plus just over \$100,000 in support from the Pennsylvania Department of Transportation for street trees. During this program year, however, \$x of CDBG funds and \$y of state DCED funds were spent on this project. \$34,000 was committed by PennDOT during this program year for the street trees. Separately, \$x of CDBG funds were leveraged against \$y of state funds for the Juniata Spray Park and Prospect Park Projects.

PRIVATE RESOURCES

There is private investment in the form of cash equity, private mortgage and other financing that may be available for housing. These resources can take many forms and may even be raised through obtaining either the Low Income Housing Tax Credits or an historic tax credit. Qualifying all of the activities of the private market far exceed the scope of the Consolidated Plan or CAPER.

The Federal Home Loan Bank of Pittsburgh provides funds for low income housing through its Affordable Housing Program (AHP). Funds can be in the form of grants or direct subsidies. Applications must be made through member banks. Is this still true?

Private payments in lieu of taxes also leverage our funds from UPMC Health System and the Altoona Housing Authority. Is this still true?

The Juniata Memorial Spray Park and the Prospect Park projects leveraged CDBG funds against private funds raised by the Central Blair Recreation and Parks Commission and the Booker T. Washington Committee.

LOCAL RESOURCES

The largest source of funds leveraged with our CDBG and HOME funds is, of course, local taxes and payments in lieu of taxes (PILOTs). This was true at the Juniata Memorial Spray Park and Prospect Park, which were largely financed by a bond issue. Also, "Operation Our Town," a local philanthropy, often contributes funds to the Altoona Law Enforcement Community to assist in dealing with the illegal drug trade issues. This leverages the HUD funds spent on the Police Bike Patrol, which also plays a significant role in curtailing the illegal drug trade. These CDBG funds were also leveraged against Blair County Sobriety Checkpoint funds as shown in the table above.

c. How matching requirements were satisfied.

The City is not required to provide a match for its HOME Funding as a result of its distressed status for this report period. The design of the HOME Rental Rehabilitation Program continues to require a match. Therefore, private match has been received and is reported in the HOME Section of this document under Home Match Report. Funding and sources for matching funds for the ESG Program are identified in Table 1 Program Funding Source.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Altoona City Planning & Community Development Department is responsible for the development of the City's Comprehensive Plan, adopted by the City in 2013 and the Consolidated Plan adopted in 2010. The same department also prepares the HUD Annual Plan & Grant Application and the Consolidated Annual Performance Evaluation Report (CAPER).

When agencies and groups submit requests to have particular projects funded with CDBG and HOME monies, the requests are evaluated to ascertain if they are consistent with the Comprehensive Plan and the Consolidated Plan. Requests found to be inconsistent with either of these documents are not considered eligible for funding and the applicants are notified. Funding requests are also evaluated to determine if the project is eligible for funding according to the federal regulations applicable to CDBG and HOME programs.

If a project is determined to be ineligible for funding, prospective applicants are notified early in the process so they can reconsider their request for assistance or make adjustments to their request to make it eligible.

Once a project is funded and contractual obligations are finalized, monthly “status report” staff meetings are conducted to evaluate project progress, identify potential project issues, and initiate early intervention strategies to thwart problems that may occur.

The 2013 City of Altoona Comprehensive Plan, the 2010-14 Consolidated Plan, and the current new comprehensive planning effort are all built on extensive citizen participation, prioritization, goal setting, and defined strategies.

Citizen Participation

1. Provide a summary of citizens’ comments.

A legal notice was published in the *Altoona Mirror* (local newspaper) on August 21, 2015 and also on the City’s web site. This notice explained the availability of the 2014 CAPER. A copy of the following IDIS Reports were available for the public to review prior to the Public Hearing. During the 15 day comment period **no public comments** were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2013
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2013
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2013
- IDIS Report C04PR23 PY2013 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- IDIS Report C04PR81 ESG Performance Report
- HUD Form-40107 Annual Performance Report HOME Program
- HUD Form-40107-A HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Wednesday, September 2, 2015 at 5:00 P.M., in the City Hall Conference Room, 4th Floor, City Hall, 1301 12th Street, Altoona, PA regarding the 2014 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2014 through June 30, 2015, for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City’s use of HUD funds. Comments will be received from September 2, 2015 through September 22, 2015. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Executive Director, City of Altoona Planning and Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2014 CAPER will be available for inspection on

August 21, 2015 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Planning and Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 25, 2014. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Planning and Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

Summary of Citizens Comments

????????????????????

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the consolidated plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

Funding

CDBG Funds Committed at the beginning of PY 2014:	\$ 789,796.14
2014 CDBG Entitlement Grant	\$1,456,159.00
2014 Program Income	\$ 476,431.96
2014 Funding Commitment	\$1,932,590.96
CDBG Funds expended during PY 2014	\$1,771,521.45
HOME Funds committed at the beginning of PY 2014	\$
2014 HOME Entitlement Grant	\$ 194,238.00
2014 Program Income	\$
2014 Funding Commitment	\$
HOME Funds expended during PY 2014	\$

Geographic Distribution

Attached **Table 2** shows expended PY 2014 funding by project and location. The small scale map of the City outlines the low and moderate income areas.

The City of Altoona will focus attention on the low- and moderate-income neighborhoods identified in the map, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of neighborhoods that are

low and moderate income. This is an indicator of the success of HUD-administered programs in Altoona, and also an indicator of the deconcentration of low/mod individuals and families throughout the City.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Community development, housing, and human service needs are provided by a wide variety of agencies and organizations. The City takes the lead in administering the program through its Department of Planning and Community Development. Annually, the City surveys the human service agencies and public and private housing providers and other non-profit organizations to determine the unmet needs of clients eligible for CDBG, HOME and ESG programs. Project applications for unmet needs are invited from these agencies. These agencies are encouraged to identify service gaps and recommend methods for filling those gaps. The City's consolidated plan is primarily implemented through the human service agencies in Blair County, the Altoona Housing Authority, the Altoona Blair County Development Corporation, the Altoona Redevelopment Authority, the Altoona Department of Public Works, and Improved Dwellings for Altoona (CHDO).

Other participating agencies include the Home Nursing Agency, Blair Senior Services, Family Services Inc., Reliance Bank, Investment Savings Bank, M & T Bank, the Blair County Community Action Agency, the Blair County Department of Human Services, the Central Blair Recreation Commission, and the Blair County Planning Commission.

Additionally, there are other federal, state, county, and regional governmental efforts to meet these needs independent of Altoona's program. Efforts are made to eliminate the duplication or contradiction of efforts, and to coordinate/enhance these services and projects to maximize the impact on the community.

The City of Altoona contracts with the agencies most experienced and capable of meeting the identified needs in the delivery system. Duplication of efforts and programs is avoided.

Altoona City Council appoints the members to the Altoona Housing Authority Board. The Housing Authority Board provides an annual report to City Council on its activities, including its capital improvements and proposed development initiatives. There is an informative and cooperative relationship between the City of Altoona, its departments, and the Altoona Housing Authority.

The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy.

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The staff and agencies are aware of these areas and are working with providers and agencies to develop appropriate solutions.

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania law.

The administrative activities of the Housing Authority are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although the authority consults routinely with the City of Altoona on these matters.

Monitoring

a. Describe how and the frequency with which you monitored your activities and the results including any improvements.

The Planning and Community Department staff engaged in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG subrecipient was required to submit quarterly progress reports on their project, along with the direct benefit activity worksheet (if applicable). Staff reviewed monthly detailed invoices before payment was initiated. Construction projects were monitored by our Labor Compliance Officer and all documentation required for compliance was received before payments were made.

As a result of risk assessment analysis, desk top monitorings were conducted for subrecipients that have received HOME and CDBG funding over the past several years. We have not experienced any program findings. These subrecipients submitted quarterly reports if applicable, showing persons assisted and beneficiary data.

The City of Altoona's Planning and Community Development Department underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2014.

HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule:

Units	Cycle
1-4	Every 3 years
5-25	Every 2 years
26+	Annually

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum.

Achievement: 7 - On-site inspections conducted in structures following 3 year cycle
12 - On-site inspections conducted in structures following 2 year cycle.
309 - On-site inspections conducted on structures following annual cycle.

All deficiencies noted were remediated.

b. What is the status of your grant program

(a) Are any activities or strategies falling behind schedule?

No activities falling behind schedule.

(b) Are grant disbursements timely?

Disbursement of grants to the subrecipient are distributed on a reimbursement basis. The subrecipient provides the City with all documentation justifying the reimbursement for their invoice. The City provides this reimbursement to the subrecipient within 30 days from receipt of their invoice.

(c) Do actual expenditures differ from letter of credit disbursements?

Yes. At varying points of the program year, actual expenditures may differ from line of credit disbursements. CDBG funds have been used for expenditures of items that are the responsibility of other parties until they are invoiced and the reimbursements of the expenditures are received.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Since 1990, our CDBG Single Family Rehabilitation Program has rehabilitated 691 owner occupied homes and our HOME Rental Rehabilitation Program has rehabilitated 1081 rental units. This, coupled with the 445 blighted homes

demolished by our CDBG Blighted Property Demolition Program, Urban Renewal Plans and a grant from Pennsylvania Emergency Management Agency has made a significant impact in slowing and even reversing disinvestment and neighborhood decay in the City of Altoona. The City has 21,190 housing units in the latest Census Bureau *American Community Survey*, approximately eight percent of which have been rehabilitated by our programs. When mapped, our rehabilitation and demolition efforts have touched literally every City neighborhood, improving our housing stock for future generations, eliminating blight, and preventing any one neighborhood from becoming a hollowed-out slum. Although some of our residential streetscapes occasionally are missing a home, Altoona has avoided the large-scale neighborhood abandonment seen in cities like Detroit thanks to these programs.

Our CDBG Safe Housing/Healthy Living Program keeps a code officer on the street enforcing the *International Property Maintenance Code* and educating residents in income-eligible neighborhoods. In fiscal year 2014 this officer issued 154 violation notices, and attended 2 hearings. Our CDBG Neighborhood Bike Patrol Program kept three policemen on the streets of these neighborhoods, interacting with residents at a level that can't be achieved through the windshield of a patrol car. Our CDBG Street Reconstruction Program **repairs** the streets of these neighborhoods.

Within the period covered by this CAPER, CDBG funds completed the Prospect Park and the Juniata Memorial Park project restoring the life of neighborhood parks in low to moderate income areas. Restoring these parks with volunteers from the City, the Blair Recreation Commission, Operation Our Town and many more helps to inspire community involvement with maintaining the park.

Phase I of the Broad Avenue Curb and Sidewalk Project has been completed, including 2.5 blocks of curb, sidewalk, and street trees.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The priority needs listed are those identified in the Consolidated Plan 2010-2014 and this section demonstrates the progress made during the 2014 Program Year.

Priority Need: Housing Assistance (Also see Housing under Assessment of One year Objectives)

Assist those without shelter

1. Participated in Pennsylvania's Continuum of Care program via the Regional Advisory Board to address chronic homelessness and the coordination of services for the homeless.
2. Provided assistance for transitional housing, victims of domestic abuse, runaway homeless and youth, family emergencies and short term shelter needs for special needs populations.

Assist those in substandard Units

Rehabilitated eleven (11) units for single family homeowners. The City also directly assisted landlords with the rehabilitation of twelve (12) scattered site rental units.

Assist those providing housing to others

The City provided assistance to maintain or improve units owned by the Altoona Housing Authority, Improved Dwellings for Altoona (our CHDO) and units owned by private landlords. These property managers provided housing for income eligible clients.

Assist those performing mid-cost to high-cost maintenance on a housing unit

See paragraph above

Construction of New Units

Activities this reporting period consist of the completion of one (1) homebuyer unit constructed with HOME funds by Habitat for Humanity of Blair County. Ownership of this unit was conveyed to a low-income family.

Priority Need: Prevention and Elimination of Blight

Removal of dangerous and blighted properties

Demolished 18 vacant dilapidated properties. A lien was placed on each lot for the cost of demolition.

Stabilize and boost neighborhoods

The aggressive and continual removal of derelict and vacant properties removes the source of blight and diminishes the potential domino effect for disinvestment in the neighborhood. Focused code enforcement in low-to-moderate income neighborhoods to prevent blighting influences also helps to stabilize neighborhoods.

Partner with the private Sector to Redevelop Vacant Lots

The Altoona Redevelopment Authority continues to market vacant property for housing development and side yard beautification by the private sector.

Continued Code Enforcement and Crime Awareness Efforts in Targeted Areas

Code enforcement offers identify derelict vacant properties and the City and then target them for demolition. Officers have recently teamed up with code enforcement to target abandoned and dilapidated properties and are citing landlords who have refused to takes steps to fix up properties in these targeted areas. The Bike Patrol Officers presence in the low and moderate income neighborhoods has had an impact on reducing gang violence and drug activities.

Priority Need: Planning and Development (Also see Economic Development under Assessment of one year objectives)

Continued Assistance Through the Economic Development Loan Fund Program

During the 2014 program year project was not funded.

Keep the City open to entrepreneurial type business

Project was not funded during the 2014 program year.

Use the Planning Function to Stimulate Residential and Commercial Development

The City adopted *Positively Altoona*, its Burnham Award winning new comprehensive plan in 2013. This plan was entirely funded by CDBG, and identified opportunities for development. Since then, staff has used CDBG funds to continue updating our zoning and ordinances and to leverage other grant programs in funding more specific planning efforts. For instance, CDBG funded staff developed the scope of work, applied for funds from the Pennsylvania Department of Community and Economic Development (DCED), hired a consultant, and administered the process that created *Ahead of the Curve, the City of Altoona Housing Strategy and Downtown Investment Plan*. This planning effort developed a detailed market study for building new housing in our CDBG eligible central business district and prepared pro formas for the renovation of several existing buildings or construction on vacant sites. This was a \$250,000 project. CDBG funded staff also developed the scope of work, hired a consultant and administered the process that created our *2015-2019 Consolidated Plan and Analysis of Impediments*. Of course, this project was entirely CDBG funded. Each of these plans revealed strategies for stimulating residential and commercial development and further removing impediments. The next step is a round of neighborhood based plans, which will also be completed with CDBG funded staff.

Encourage a diverse local economy

Through the Altoona-Blair County Development Corporation, economic development loans are available for new business enterprises.

Continue the Planning Function to Identify trends and Make Altoona Competitive

As noted above, staff has used CDBG funds to continue updating our zoning and ordinances, and to leverage other grant programs in funding more specific planning efforts. These efforts identify opportunities that can make the City, and particularly its CDBG-eligible neighborhoods, more competitive. For instance, CDBG funded staff developed the scope of work, applied for funds from the Pennsylvania Department of Community and Economic Development (DCED), hired a consultant, and administered the process that created *Ahead of the Curve, the City of Altoona Housing Strategy and Downtown Investment Plan*. This planning effort developed a detailed market study for building new housing in our CDBG eligible central business district and prepared pro formas for the renovation of several existing buildings or construction on vacant sites. CDBG funded staff also developed the scope of work, hired a consultant, and administered the process that created our *2015-2019 Consolidated Plan and Analysis of Impediments*. Each of these develops or will develop strategies to

make our community more competitive while identifying barriers to those with low-to-moderate income and developing strategies to overcome them.

Provide Job Training and Placement

There has been no direct activity using CDBG, HOME or ESG funds in this program year for job training. The Blair County Community Action Agency provides job readiness skills in conjunction with the Altoona Housing Authority based on the residents needs.

IV. Ranked Need: Infrastructure (as funding permits) (Also see Infrastructure under Assessment of One Year Goals)

The City continued to fund street improvement projects and street light enhancements in low/moderate income areas. The City has also upgraded one neighborhood community center, two neighborhood parks, and two curb and sidewalk projects.

V. Ranked Need: Services (as funding permits) (Also see Public Services under assessment of one year objectives)

The City provided low/moderate neighborhood based police with the CDBG funded bicycle police patrol.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate income persons.

The means by which the City of Altoona provided decent housing, a suitable living environment and expanded economic opportunity for low and moderate income persons is specifically itemized in bold under each of the following headings throughout this document: Specific Housing Objectives, Homelessness, Homeless Prevention, and Community Development.

d. Indicating any activities falling behind schedule.

No projects are falling behind schedule

e. Describe how activities and strategies made an impact on identified needs.

This is addressed in the evaluation of the adherence to the Consolidated Plan Goals and objectives.

f. Identify indicators that would best describe the results.

This is addressed in the evaluation of the adherence to the Consolidated Plan Goals and objectives.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The most significant barrier to fulfilling the strategies and overall vision of both our City and our Federal programs is the continually decreasing funding level for CDBG and HOME and the removal of the City of Altoona as an entitlement community for the ESG Program. Our region's depressed economy and older housing stock also pose significant barriers.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The accomplishments and major goals are on target with the Goals and Objectives of the Consolidated Plan. Steady, measurable progress is being made. However, more funding would allow us to move towards our long term goals faster.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

No adjustments to the Goals and strategies of the Consolidated Plan are necessary at this time.

Lead Based Paint

1. Describe the actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead paint in accordance with federal regulation.

In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

During this program year, the City's Home Rental Rehabilitation program has assisted twelve *(12) scattered site rental units.

The rehabilitation of eighty four* (84) multifamily rental units has been completed at Improved Dwellings for Altoona's, Evergreen Manors a Low/Mod Housing Development.

Habitat for Humanity of Blair County in conjunction with the City, completed the construction of one* (1) homebuyer unit.

The City's CDBG Single Family Rehabilitation Program assisted eleven (11) units.

*Denotes Compliance with Section 215.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Table 1 – Housing Assistance Distribution

Assistance Provided By Income Group	Renters					Owners			
	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5+)	All Other Households	Total Renters	Existing Home-owners	1 st Time		Total Home-owners
							W/ Children	All Others	
Extremely Low Income (0-30% of MFI)	15	42	4	18	79	4	0	0	4
Low Income (31-50% of MFI)	1	5	2	0	8	4	1	0	5
Moderate Income (51-80% of MFI)	0	7	1	1	9	3	0	0	3
Middle Income (81-95% of MFI)	0	0	0	0	0	0	0	0	0
Total Low Income (lines 1 + 2 + 3)	16	54	7	19	96	11	1	0	12

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Providing affordable housing options is accomplished through the activities listed below. Proposed goals and actual outcomes for each objective have been included. Beneficiary income detail, **including section 215**, can be found in the Housing Needs portion of this report.

14B Rehab; Multi-Unit Residential 570.202

The City will continue to assist in the preservation of the existing publicly-assisted high quality housing units owned and operated by Improved Dwellings for Altoona. Eighty-four (84) units were rehabilitated this year. **HOME funds**

Objective: Decent Housing
Proposed: 84 unit(s)

Outcome: Affordability
Outcome: 84 unit(s)

14A Rehab; Single-Unit Residential 570.202

Acquisition and rehabilitation of existing structures and construction of new units for resale in a homeownership program for low-income families. Activities this reporting period consists of ownership transfer of one (1) homebuyer unit to a low/mod household. **HOME funds**

Objective: Decent Housing
Proposed: 0 unit(s)

Outcome: Affordability
Outcome: 1 unit(s)

14B Rehab; Multi-Unit Residential 570.202

Conduct a rental rehabilitation program to continue to provide affordable housing units for low-income renters. The high costs of lead-based paint remediation and tenant relocation has negatively impacted this program. The twelve (12) units completed resulted from contracting with landlords having prior experience with the program. These landlords/contractors have received certified training to address lead-based paint, thereby minimizing remediation costs. **HOME funds**

Objective: Decent Housing
Proposed: 8 unit(s)

Outcome: Affordability
Outcome: 12 unit(s)

14A Rehab; Single-Unit Residential 570.202

Provide a housing rehabilitation program to meet the needs of low-income homeowners. Eleven (11) units were completed this year. These non-interest bearing and deferred loans were originated for single family homeowners. Four (4) of the eleven (11) loans are deferred. **CDBG funds**

Objective: Decent Housing
Proposed: 10 unit(s)

Outcome: Affordability
Outcome: 11 unit(s)

3. Describe efforts to address "Worst-Case" housing needs and housing needs of persons with disabilities

Addressing the needs of physically disabled individuals by modifying their living space is incorporated into the City's owner and tenant occupied rehab programs.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Include AHA Curb and Sidewalk project at Fairview Hills???????????????

The Housing Authority also continues phases of a \$1,000,000 accessibility project to address the needs of the public housing developments under their control.

A continuing resident initiative is housing counseling for “Family Self-Sufficiency” participants, services are provided by Altoona Housing Authority staff. Additional efforts include the Healthy for Life program for the elderly and an After School Program for the youth at the Fairview Hills and Evergreen Manors developments. Residents are surveyed by mail to ensure that the needs and expectations of all residents are being met.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser.

That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing.

HOME/American Dream Downpayment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Total HOME expenditures by eligible activity for the reporting period.

Program Administration	\$ 22,352.97
Rental Rehab	\$ 68,007.21
Homeownership	\$ 25,000.00
Rental Rehab/CHDO*	<u>\$207,445.78</u>
Total	\$ <u>322,805.96</u>

* Includes required CHDO Set aside funds.

Evaluation of objectives and progress made toward meeting goals for providing affordable housing with HOME funds has been included in the Affordable Housing and Specific Housing Objectives section of this report.

HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See attached HUD Form 40107-A

2. HOME, MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See attached HUD Form 40107

3. Assessments

a. Detail results of on-site inspections of rental housing.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. Inspections of these units have been reported in the Monitoring section of this report.

b. Describe the HOME jurisdiction's affirmative marketing actions.

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed

in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

c. Describe outreach to Minority and Women Owned Businesses

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

Businesses listed, which are certified through the Department of General Services, were notified of their responsibility to allow for participation by WBE/MBE including vendors, suppliers, contractors etc. when projects come up for bid.

For this program year, no responses were received from firms who were already an MBE/WBE. No MBE/WBEs bid for any contracts this fiscal year. As usual, our initial MBE/WBE list is acquired through the PA Unified Certification program, NAICS codes, and the PA Department of General Services.

As required by law, the City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE's participation.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

The City takes an active role in supporting the PA Eastern Continuum of Care approach to addressing homelessness and breaking the cycle. This organizational structure provides a variety of local services ranging from outreach and assessment, to emergency and transitional housing, to permanent housing.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The human services agencies receiving funding from the State's ESG have implemented the Homeless Management Information System (HMIS) into their programs. This system is Congress mandated and is used to track homelessness nationally as a State-wide coordinated data sharing system.

The locally limited resources to deal with homelessness encouraged the City of Altoona to participate in a multi-county organizational structure in Pennsylvania called the South Central Regional Advisory Board (RHAB). The goal of the RHAB is to secure additional resources to help meet the needs of homeless individuals and families and move them through a continuum of services to permanent housing. While the local efforts to prevent homelessness and provide short term assistance are effective, chronic homelessness and the coordination of services for the homeless into a Continuum of Care are best addressed through this state incentive.

3. Identify new Federal Resources obtained from Homeless SuperNOFA

1. HOUSING COUNSELING

BCCAA receives two grants that support this activity

- HUD - \$40,000
- United Way - \$23,000

BCCAA has been designated by HUD as a "Certified Housing Counseling Agency".

The BCCAA Housing Counselors serve approximately 300 individuals per year regarding a variety of issues from the housing arena including; credit repair, landlord-tenant issues, budget counseling, first time home buyer, homeowner expectations, code compliance and avoiding rental evictions and mortgage foreclosures etc.

2. HOMELESS PROGRAMS

BCCAA receives seven grants that deal with homeless prevention and homeless individuals and families.

- HUD Supportive Services Only (SSO) - \$104,630
- HUD Transitional Housing Program (THP) - \$357,374
- Blair County Housing Assistance Program (HAP)- \$11,400
- City of Altoona Emergency Solutions Grant (ESG) - \$72,675

- Blair County Emergency Solutions Grant (ESG) - \$76,900
- HUD Journey Program - \$178,273
- Supportive Services for Veteran Families (SSVF) - \$56,500

Supportive Services Only (SSO) program: This program provides supportive services to homeless individuals and families which includes case management, life skills training, employment assistance, and clothing and transportation assistance. These services are designed to move the clients into permanent housing and onto the path of self-sufficiency.

HUD THP and the HAP Program: These programs combine to provide transitional housing to persons who were previously homeless. A majority of the participants in this activity come to our agency from the area shelters and our own SSO Program. Others are living on the street or in tents or other places not fit for human habitation. These people/families are placed into local private rental units where they can stay for up to 2 years while they get a job and address the issues in their lives that led them to become homeless. The average length of stay in this program is 6 months because we require participants to take part in an aggressive employment search program. The program also offers supportive services, which include case management, life skills training, employment assistance, clothing, and transportation assistance. The ultimate goal of the program is to move participants economically to the point where they can afford their own permanent housing

City of Altoona and Blair County ESG Program: The ESG program provides homeless prevention and rapid-re-housing services to participants. This includes short and medium term rental and utility financial assistance as well as other case management services to keep people who are at risk from becoming homeless.

Journey Program: This HUD funded program is very similar in design to the THP program but has a specific target group that it serves. The target group is young adults between 18 and 25 who have mental or physical disabilities.

SSVF Program: The SSVF program provides homeless prevention and rapid-re-housing services to eligible veteran participants. This includes short and medium term rental and utility financial assistance as well as other case management

services to keep people who are at risk from becoming homeless and to re-house individuals who are already homeless.

Home Nursing Agency will be renewing an existing project, Juniata House, which is a 7 bed permanent SRO for homeless individuals with a mental health diagnosis. We will also be renewing the Housing Assistance and Rental Project (HARP) to serve up to 25 people with rental subsidies which is permanent supportive housing.

The City of Altoona did not receive 2013 funds to operate the Emergency Solutions Grant. In an effort to assist our emergency shelters, the City applied for ESG funds through the Department of Economic and Community Development. The City was awarded the contract for 2013-2015 and has \$83,000 available for five (5) shelters for operating costs.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Homeless Prevention - \$23,360.34 was expended to two (2) Agencies in the City of Altoona to provide homeless prevention activities. Home Nursing Agency Community Services and Blair County Community Action provided services to low income persons in danger of becoming homeless by utilizing community help activities to reach the goal of self-sufficient living. To do this, these agencies also provided short term rental assistance and housing relocation and stabilization services.

Blair County Community Action Agency was created to assist the low-income residents of Blair County by addressing crisis situations, be enhancing self-sufficiency and by assisting in organizing low-income persons so that they might have a greater voice in their own governance.

Home Nursing Agency the mission of the HNA is dedication to the highest quality of customer service delivered with a sense of warmth, kindness, and individual pride. Each client is evaluated to see what type of housing program best meets his/her needs and qualifications.

Objective: Decent Housing
Proposed: 80 People

Outcome: Affordability
PY2012 Outcome: 103 People
PY2013 Outcome: 75 People

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets.

Emergency Solutions Grant funds play a significant role in the initial steps of the continuum of care process. These funds provide the entry level access to homeless shelters and transitional housing. Four agencies receiving ESG funds and various other

State and Federal funding provide homeless prevention services and emergency shelters and transitional housing for homeless individuals and those with special needs.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG Funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

The City's Emergency Solutions Grant funds was distributed to agencies who provide shelters and homeless prevention activities to homeless individuals and families. Through this support the City provides these agencies with ESG funds, and their excellent coordination and relationships with other human service organizations, the City is constantly striving to adequately address homelessness. By using the CoC's set goals and performance standards to measure the number of households served, the average cost per household and the number of households who move to permanent housing tell us our success rate in accomplishing the job of ending homelessness.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The priority of each agency is to first provide shelter, secondarily to arrange for supportive services such as case management and treatment services and ultimately facilitating the progression to a permanent location. Performance standards for ESG are measured by the number of households served, average cost per household, number of households who move to permanent housing, collaboration efforts with mainstream resources and coordination and compliance with CoC policies.

Four Agencies receiving ESG funding that were provided rapid rehousing, shelter, and homeless prevention services. The breakdown is as follows:

Category	Homeless Prevention	Shelter Operation	Rapid Rehousing	Total
Persons Served	75	230	22	327
Males	29	96	11	136
Females	46	134	11	191
Unknown	0	0	0	0
*Children listed below are included in				

male and female category				
Children Served	25	73	6	104
Special Population:	Note: Persons served may fall into more than one category			
Veterans	1	13	1	15
Victims of Domestic Violence	0	66	3	69
Elderly	0	7	0	7
HIV/AIDS	0	0	0	0
Chronically Homeless	0	7	0	7
Severe Mental Illness	3	19	0	22
Chronic Substance Abuse	5	28	0	33
Other Disability	19	53	0	72

* Cannot total, some clients fall into more than one category

Category	Homeless Prevention	Shelter Operation	Rapid Rehousing	Total
AGE				
Under 18	25	73	6	104
18-24	10	37	2	49
25 & Over	40	120	14	174
Don't Know/ Refused	0	0	0	0

Missing Information	0	0	0	0
Total	75	230	22	327

Racial Data on persons served: SEE ATTACHMENT "Racial Data Chart"

3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated, materials, or volunteer time.

Match Requirements PY 2013

Funds spent from 2011 grant--\$36,467.91

Match source:

Local funding	Blair Co. Department of Social Services MHMR	\$25,000.00
State Gov. funding	Homeless Assistance Program	\$ 160.00
State Gov. funding	Homeless Assistance Program	<u>\$16,130.00</u>

Match Total: \$41,290.00

Funds spent from 2012 grant--\$46,804.58

Match source:

Local funding	Blair County Mental Health	\$20,000.00
Local	Homeless Assistance and Nazareth Family	\$26,300.00
Other non ESG HUD funds	Transitional Housing Program	<u>\$ 4,383.00</u>

Match Total: \$50,683.00

Total Funds spent: \$83,272.49

Total Program Match \$91,973.00

Match by Agency:	Blair County Community Action	\$ 4,383.00
	Family Services Inc.	\$42,590.00
	Home Nursing Agency	<u>\$45,000.00</u>
		\$91,973.00

ESG FUNDS –DCED

The City of Altoona did not receive 2013 entitlement funds for the Emergency Solutions Grant. In an effort to assist our emergency shelters, the City applied for ESG funds through the Department of Economic and Community Development. The City was awarded the grant for 2013-2015 and has \$83,000 available for 5 shelters to receive \$16,000.00 each and \$3,000.00 for Administrative costs over 2 years.

4. State Method of Distribution

a. States must describe their method of distribution and; how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Does not apply to the City of Altoona

5. Activity and Beneficiary Data

a. Completion of Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Total expenditures for this reporting period for Emergency Solutions Grant Program are:

Homeless Prevention Activities	\$ 23,360.34
Rapid Rehousing Activities	\$ 16,005.55
Shelter Operating Costs	\$ 35,997.63
Data Collection(HMIS)	\$ 1,482.60
Administrative Costs	<u>\$ 6,426.37</u>
Total	\$ 83,272.49

\$39,365.89 was spent in Homeless Prevention and Rapid Rehousing Activities and assisted 97 persons from homelessness or near homeless. The costs to do this was on an average of \$405.83 per person.

The five shelters spent \$35,997.63 and served 230 persons from homelessness. The funds were used to keep shelters operating, but to do this the cost per person using ESG funds were \$156.42 per person that kept teens, families, domestic abuse clients and persons with mental illness off the streets.

The City has no problem obtaining information from its subrecipients. The data proves to be reliable and the City has no problems evaluating and reporting the statistics.

b. Homeless Discharge Coordination

The City provides the fiscal support to the human service agencies, through the Emergency Solutions Grant Program, to deliver services to meet the needs of those individuals being released from publicly funded institutions. These agencies meet regularly on a county-wide basis and, at this point in time, their discharge policy is a simple interagency agreement specific to services.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The South Central Regional Advisory Board, which is a component of the State's Continuum of Care, has been charged with looking at institutions and hospitals discharging people into homelessness. The State's continuum of Care's Regional Homeless Advisory Board continues its efforts for discharge planning which follows the PA 10-year Plan to End Homelessness. The goal is to prevent people from becoming

homeless through improved discharge planning and better utilization and coordination of mainstream and other sources.

The continual interagency communications, coupled with the State's continuum of care efforts and the institution of the Homeless Management Information System (HMIS), has evolved into a more cohesive program to address the homeless population.

COMMUNITY DEVELOPMENT

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The City of Altoona identified the following objectives as it relates to the Community Development Block Grant Program.

HOUSING PRIORITY:

Housing Objective: Maintain low/moderate income persons in the housing that they own. This is accomplished through the housing rehab program for eligible homeowners. Two thirds of the city residents are homeowners. Also the removal of all blighted property in such a time frame as to discourage the spread of blight in any neighborhood. The projects that fall under this objective are discussed below.

Single Family Homeowner Rehabilitation: The City operates a city-wide rehabilitation loan program for low income households. During PY 2014 ten (10) new units were placed under contract and eleven (11) units were completed with a total CDBG expenditure of \$513,167.20.

Objective: Decent Housing
Proposed: 10 Housing Units

Outcome: Affordability
Outcome: 11 Housing Units

Blighted Property Program: The City has demolished eighteen (18) vacant substandard structures not suitable for rehabilitation. The project expended \$269,465.21 during 2014 Program Year.

Objective: Suitable Living Environ.
Proposed: 20 Housing Units

Outcome: Sustainability
Outcome: 18 Housing Units

Blighted Property Safeguarding Program: The City secures vacant substandard structures, if necessary, for health and safety, prior to demolition. The City has secured two (2) properties during PY 2014. Project expended \$181.50 during 2014 Program Year.

Objective: Suitable Living Environ.
Proposed: 10 Housing Units

Outcome: Sustainability
Outcome: 2 Housing Units

Safe Housing/Healthy Living Program: This is a pro-active program in low/moderate income neighborhoods of the City with educational and informational services provided through the Code Enforcement Department. The project is limited to the low/mod areas of the City. Area is 65.9% low/mod. Project has expended \$49,940.34 during PY 2014.

Objective: Suitable Living Environ.
Proposed: 13,187 People

Outcome: Sustainability
Outcome: 13,187 People

ECONOMIC DEVELOPMENT PRIORITY:

Economic Objective: To encourage the development of new economic activity and the retention and expansion of existing businesses, provide additional tax revenues, expand employment opportunities to low and moderate income persons, and diversify the economy to make it stable over the long term. This program also keeps the City open to entrepreneurial type business by providing staff support for a microenterprise development program.

No activities funded under the Economic Development Priority during program year 2014.

INFRASTRUCTURE PRIORITY:

Infrastructure Objective: The City will continue to obligate funding to replace aging water, flood drainage and sanitary sewer systems with a combined effort from the Altoona City Authority in qualifying low/moderate income areas of the City. The City will also continue to fund street improvements projects and physically disabled accessibility projects as they are submitted to the city for funding along with upgrading of neighborhood community centers and neighborhood parks.

ADA Ramps Upgrade – Replacing and/or upgrading existing handicap ramps to the current ADA standards in the downtown area of the City. Project construction was completed in PY 2013 but final payment was not drawn until PY 2014 of \$36,438.05. Accomplishment data was reported in the PY 2013 CAPER.

Objective: Suitable Living Environ.
Proposed: 0 Public Facility

Outcome: Avail./Access.
Outcome: 0 Public Facility

Street Reconstruction: During the 2014 program year \$216,331.64 was expended in street reconstruction in low/moderate income areas of the City. The reconstruction is complete. The project is limited to the low/mod primarily residential areas of the City and provided assistance to 2,875 people in these areas 62.26% I/m.

Objective: Suitable Living Environ.
Proposed: 2,875 people

Outcome: Sustainability
Outcome: 2,875 people

Street Light Enhancement Project – Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City. The project is limited

to the low/mod areas of the City and provided assistance to 6,730 people in these areas 67% l/m. PY 2014 expenditure \$24,407.42.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 136 Public Facility **Outcome: 136 Public Facility**

6th Ward Community Center Roof Improvements - Project involved the replacement of the entire main recreation hall roof. The Center houses an Adult Day Care Program for approximately 59 mentally and physically challenged adults. Project is complete. Final invoice was not expended until PY 2014 of \$138.66. Accomplishments were reported in the 2013 CAPER.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 0 Public Facility **Outcome: 0 Public Facility**

Prospect Park Playground Installation – Construction of a children’s playground with ADA compliant fall zones, picnic shelter, park benches and accessible walkways throughout the park. Project is complete. PY 2014 expenditure \$44,603.77.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 9,345 People **Outcome: 9,345 People**

Altoona Housing Authority - Curb and Sidewalk Project: Installation of curb and sidewalk, driveways and ramp installation at the Fairview Hills Low/mod housing development. Expended \$30,000.00 during PY 2014. Project is complete. Project served 453 low/moderate income people.

Objective: Decent Housing **Outcome: Affordability**
Proposed: 1 Public Facility **Outcome: 1 Public Facility**

Broad Avenue Curb and Sidewalk Project Phase I: Installation of curb and sidewalks along with tree installation along Broad Avenue between 24th and 26th Street. The construction of the project is complete. Awaiting final wage rate compliance documentation before funding can be released. Project is eligible based on an income survey completed and approved by HUD showing area is 72% low/mod. Phase II of the project will continue into 2015 Program Year installing curb, sidewalk and trees from 27th Street to 31st Street along Broad Avenue. PY 2014 expenditure \$9,578.02.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 260 People **Outcome: 130 People**

Juniata Memorial Park Project: The revitalization of the Juniata Memorial Playground Park. This will include the purchase and installation of picnic tables, basketball standards and backboards, concession stand building upgrades, concrete walkways and curbing throughout the park and additional recreational park accessories. PY 2014 expenditure \$47,210.53. 52.83% low/mod.

Objective: Suitable Living Environ. **Outcome: Sustainability**
Proposed: 7950 People **Outcome: 0 People**

PUBLIC SERVICE PRIORITY:

Public Service Objective: Continue support of social service activities in the City of Altoona for low/moderate income individuals and families.

Neighborhood Bicycle Patrol: The community policing program operates in the low/moderate income areas of the City and also at the Evergreen Manors Low/Mod Housing Development. This program provides one-on-one encounters with police officers on bicycles, making them more approachable by the public. Expended \$260,665.66 during PY 2014. Project served 19,862 people or 64% l/m

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 19,742 people

Outcome: 19,862 people

SUPPORT NEED:

Planning and Administration Objective: The preparation of the Comprehensive Plan, Consolidated Plan, Actions Plans, IDIS, and CAPER is vital to ensuring compliance with HUD regulations and for providing funding for needed services for low/moderate income areas. Additional studies may also need to be undertaken in order to determine future needs of residents in eligible areas. This program year, staff used CDBG funds to continue updating our zoning and ordinances and to leverage other grant programs in funding more specific planning efforts. These efforts identify opportunities that can make the City, and particularly its CDBG-eligible neighborhoods, more competitive. For instance, CDBG funded staff developed the scope of work, applied for funds from the Pennsylvania Department of Community and Economic Development (DCED), hired a consultant, and administered the process that created *Ahead of the Curve, the City of Altoona Housing Strategy and Downtown Investment Plan*. This planning effort developed a detailed market study for building new housing in our CDBG eligible central business district and prepared pro formas for the renovation of several existing buildings or construction on vacant sites. CDBG funded staff also developed the scope of work, hired a consultant, and administered the process that is created our *2015-2019 Consolidated Plan and Analysis of Impediments*. Each of these develops or will develop strategies to make our community more competitive. The *Analysis of Impediments* addressed a special need in that it focused our planning on identifying impediments to housing choice in our community as well as strategies to overcome them.

Housing & Community Development Program Administration: This includes the operational budget for the Planning and Community Development for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2014 expenditure was \$283,458.54.

Fair Housing Administration: The Fair Housing Administrator (FHA) continues to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2014 \$38,885.85.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including number and types of households served.

See Affordable Housing Section.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons

The City expended \$1,232,713.20 or 82.03% of its grant on activities that benefited these categories.

2. Changes to Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes to the program objectives occurred during Program Year 2014.

2. Assessment of Efforts in Carrying Out Planned Activities

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Funding resources identified in the Consolidated Plan were CDBG and HOME funds. These funds were used to implement the activities identified in the Consolidated Plan.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

One request was submitted this year by the Altoona Housing Authority. Our staff responded immediately and it was clearly consistent with the City Consolidated Plan. Each such certification is reviewed individually amongst staff.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City did not hinder implementation of the Consolidated Plan by action or willful inaction by conducting the following:

- Adoption of the Annual Plan that was part of a public process by holding public hearings to keep the public informed through the process of the application.
- Monitoring the progress of subgrantees in accordance with their subrecipient agreements and project proposals.

4. Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

Funds not used to meet National Objectives were for administrative costs, which are a permitted expenditure of CDBG funds.

b. Indicate how the grantee did not comply with overall benefit certification

Grantee has complied with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Projects funded during the 2014 Program Year did not require any displacements.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Projects funded during the 2014 Program Year did not require any displacements.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

During the 2014 Program Year no households, businesses, farms or non-profit organizations were displaced.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

All of our programs are intended to benefit low or moderate income persons. However, no new economic development activities were funded this program year.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

During the 2014 Program 0 jobs were created/retained.

c. If any jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

During the 2014 program year 0 jobs reported as made available requiring special skills, work experience or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

The 6th Ward Community Center Roof Replacement project was a limited clientele activity based on the Center housing an Adult Day Care Program for approximately 59 mentally and physically challenged adults.

The Altoona Housing Authority's Fairview Hills Curb and Sidewalk Project is a limited clientele activity based on the location of the Center in the Fairview Hills low/moderate income housing development.

The Bike Patrol Program operates in the Evergreen Manors Low/mod Housing development providing crime awareness/prevention. This housing development is a low/mod clientele presumed benefit activity based on the income limits of the development.

ADA Ramps Upgrade project is a Low/mod clientele presumed benefitting activity assisting persons with disabilities.

The City's Single Family Rehabilitation Program and Rental Rehabilitation Program assists households who are income eligible based on HUD's 2014 Income Limits.

All other LMA activities are based on determining the service area, and using the census data provided by HUD. Each activity's location is mapped and data is collected from each census tract and block group and the activity's documentation must show that 51% of the service area is low/moderate income.

Program Income Received

a. Detail the amount of program income reported that was returned to each individual revolving fund.

During the 2014 Program Year an estimated \$200,000.00 was projected to be received. \$100,000.00 was budgeted into the Single Family Homeowner Rehabilitation Program and \$100,000.00 added to the program year's total budget. At the end of the program year, a total of \$476,431.96 of program income was received from the following programs:

Single Family Homeowner Rehabilitation Program	\$277,767.39
Economic Development Loan Fund Program	\$181,630.40
Blighted Property Program	\$ 17,034.17

The Single Family Homeowner Rehabilitation Program is the only revolving loan fund and the total of \$277,767.39 was returned to that program.

The additional \$98,664.57 that was received will be distributed after City Council's approval of an amendment that is currently out for public comment as follows:

Blighted Property Program	\$ 8,226.03
Neighborhood Bike Patrol	\$ 4,538.54
AHA Window Replacement	\$85,900.00

b. Detail the amount repaid on each float funded activity.

During Program Year 2014 there were no float-funded activities.

c. Detail all other loan repayments broken down by the categories, of housing, rehabilitation, economic development or other.

Program Income – Not Revolving Loan	
Economic Development Loan Fund Repayments	\$181,630.40

d. Detail the amount of income received from the sale of property by parcel.

During the 2014 Program Year 3 vacant lots were sold, but closing of the properties and funds received did not occur until after the program year ended. Information will be reported in the 2015 CAPER.

9. Prior period adjustments – reimbursements for disallowed expenditures

During the 2014 Program Year, no prior year adjustments.

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period.

No float funded activities during PY 2014

b. List the total number of loans outstanding and the principal balance owed as of the end of the reporting period.

Economic Development Loan Fund: At the end of the 2014 program year there were 11 economic development loans with an outstanding principal balance of \$721,849.10

Single Family Homeowner Rehabilitation: At the end of the 2014 program year there were 116 loans with an outstanding principal balance of \$1,857,266.25.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Fifty-seven (57) rehab loans, representing \$1,086,763.60 of the outstanding principal balance are deferred. These loans are deferred until ownership is transferred and at that point loans are due and payable.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

During the 2014 Program Year one (1) loan was written off from the Single Family Rehabilitation Loan Program:

518 22nd Avenue - \$2,038.50

e. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

1022 3 rd Avenue	1306-08 22 nd Street
108 4 th Street	1605-07 16 th Street
1480-86 Washington Avenue	421 3 rd Avenue
1901-03 14 th Avenue	1916 14 th Avenue
1829-31 12 th Avenue	1110-12 19 th Street
211-15 4 th Street	927 3 rd Avenue
1434-36 Washington Avenue	

11. Lump Sum Agreements

No lump sum agreements undertaken during PY 2014.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

Single Family Homeowner Loan Program – 11 units completed

Non interest bearing loans are originated for income eligible homeowners to address livability and code issues. A grant is provided in conjunction with each loan to address lead-based paint remediation.

b. Provide the total CDBG funds involved in the program

Single Family Homeowner Loan Program expended \$513,167.20

c. Detail other public and private funds involved in the project.

Total expenditures this reporting period:	
CDBG	\$476,425.96
Public	\$ 0.00
Private	\$ 0.00

13. Neighborhood Revitalization Strategies

a. Describe progress against benchmarks for the program year.

Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Virtually every CDBG and HOME funded activity is part of Altoona's anti-poverty strategy. Our main thrust, however, consists of providing safe, decent and affordable housing for the low-to-moderate income population, participating in the Pennsylvania Homeless Prevention Project, and providing financial support to two local agencies assisting individuals and families in avoiding homelessness.

The housing rehabilitation assistance provided to homeowners and renters is detailed in the Specific Housing Objectives of this report.

Assistance provided to Improved Dwellings for Altoona in meeting the needs of the low-to-moderate income population is also specified in the Public Housing Strategy.

The City participates in the Pennsylvania Homeless Assistance Program and provides direct financial assistance to the Home Nursing Agency Community Services and Blair County Community Action to alleviate homelessness. These activities are detailed under Homeless: Specific Homeless Prevention Elements.

The other thrusts of our anti-poverty strategy revolve around supporting economic development, building infrastructure, improving neighborhood facilities, and providing critical police and code enforcement services in low to moderate income areas of the City.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City provides the fiscal support to the human service agencies, through the State's Emergency Solutions Grant Program, to deliver an array of services to meet the needs of those individuals who require supportive housing. Through a well coordinated networking between agencies, the special needs of persons and households are met.

Specific HOPWA Objectives

The City does not receive HOPWA Funding.

OTHER NARRATIVE

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR.

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR \$ 789,796.14
(Line 16 of CDBG Financial Summary)

RECONCILIATION: **(For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reported period.)**

ADD: \$845,445.86
LOC balance(s)

Cash on Hand:

Grantee Program Account	<u>\$ 0.00</u>
Subrecipients Program Accounts	<u>\$ 0.00</u>
Revolving Fund Cash Balances	<u>\$ 2,056.00</u>
Program Income Cash Balance	<u>\$ 163.41</u>
Section 108 cash balances	<u>0.00</u>

SUBTRACT:

Grantee CDBG Program Liabilities (include any reimbursements due to the Grantee from program funds)	<u>(0.00) *</u>
Subrecipient CDBG Program Liabilities (same instructions as above)	<u>(0.00) *</u>

TOTAL RECONCILING BALANCE: \$1,637,461.41

UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance) : **(Explained below)** \$ 847,665.27

* When grantees or subrecipients operate their programs on a reimbursement basis, any amount due to the grantees or subrecipients should be included in the program liabilities.

\$190,856.58 was marked prior year when drawn in July and August of 2014.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available

During the reporting period

(from line 8 of CDBG Financial Summary) \$3,159,405.54

Add: Income expected but

Not yet realized**

\$ 0.00

SUBTOTAL:

\$ 0.00

Less: Total Budgeted amount

On HUD-4949.2/a

(\$ 0.00)

UNPROGRAMMED BALANCE

\$3,159,405.54

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including and amendments), that was expected to be received as of the end of the reporting period but had not been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

Table 2 – CDBG, ESG & HOME Projects

Community Development Block Grant Program - \$1,790,058.79					
HUD Activity #	Grantee Activity #	Project	Location	PY2014 Expenditure	Status
HOUSING – \$513,272.20					
973	12-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$150,493.54	Complete
1006	13-02 14-02	Single Family Homeowner Rehab	City-Wide Availability – Income Eligible Clientele	\$362,778.66	Open
CLEARANCE AND DEMOLITON - \$270,079.98					
939	11-04	Blighted Property Demolition Program	City-Wide Availability – Slum/Blight Spot (Reopened to Revise a draw to activity 972)	\$0.00	Complete
1008	13-04	Blighted Property Demolition Program	City-Wide Availability – Slum/Blight Spot	\$82,192.07	Complete
1029	14-04	Blighted Property Demolition Program	City-Wide Availability – Slum/Blight Spot	\$187,706.41	Open
1043	14-04	Blighted Property Safeguarding	City-Wide Availability – Slum/Blight Spot	\$181.50	Open
CODE ENFORCEMENT - \$50,096.41					
1007	13-03	Safe Housing/Healthy Living Program	Low/Moderate Income Areas C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$15,400.73	Complete
1028	14-03	Safe Housing/Healthy Living Program	Low/Moderate Income Area C.T. 1003, BG1; C.T. 1004 BG 1; C.T. 1005 BG 2; C.T. 1007 BG 1,2,3; C.T. 1009 BG 3; C.T. 1014 BG 1; C.T. 1016 BG 1,2,3; C.T. 1017 BG 2,3,4; C.T. 1019 BG 1,2	\$34,695.68	Open
INFRASTRUCTURE/PUBLIC IMPROVEMENTS - \$408,708.09					
1010	13-05	Street Reconstruction	Low/Moderate Income Area C.T. 1005 BG: 2, C.T. 1007 BG: 1,2,; C.T. 1009 BG 9; C.T. 1014 BG: 2; C.T. 1016 BG 1; C.T. 1017 BG: 1,3,4; C.T. 1019 BG 1,2	\$30,331.64	Complete
1011	13-06	ADA Ramps Upgrade	Low/Moderate Income Clientele – Presumed Benefit C.T. 1019 BG 2	\$ 36,438.05	Complete
1012	13-07	Street Light Enhancement	Low/Moderate Income Area C.T. 1004 BG 1,2	\$48.30	Complete

1013	13-08	Prospect Park Playground	Low/Moderate Income Area C.T. 1014 BG 1,2; C.T. 1015 BG 1,2,3; C.T. 1016 BG 1,2,3,4	\$44,603.77	Complete
1014	13-09	6 th Ward Community Center Roof Improvements	Low/Moderate Income Clientele	\$ 138.66	Complete
1015	13-10	Altoona Housing Authority Curb and Sidewalk	Low/Moderate Income Clientele	\$ 30,000.00	Complete
1030	14-05	Street Reconstruction	Low/Moderate Income Area C.T. 1004 BG 1; C.T. 1005 BG 3; C.T.1007 BG 1,2; C.T. 1009 BG 3	\$186,000.00	Open
1032	14-07	Street Light Enhancement	Low/Moderate Income Area C.T. 1005 BG 2; C.T. 1007 BG 1,2,3; C.T. 1009 BG 2,3; C.T. 1019 BG 1,2	\$24,359.12	Open
1033	14-08	Broad Avenue Curb & Sidewalk Phase I	Low/Moderate Income Area – Survey	\$ 9,578.02	Open
1034	14-09	Juniata Memorial Park	Low/Moderate Income Area C.T. 1006 BG 1,3; C.T. 1007 BG 1,2,3; C.T. 1008 BG 1,2; C.T. 1009 BG 1,2,3	\$47,210.53	Open
PUBLIC SERVICES - \$260,665.66					
1016	13-11	Neighborhood Police Bicycle Patrol	Low/Moderate Income Area C.T. 1003 BG 1; C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 1,2; C.T. 1009 BG 3; C.T. 1012 BG 4; C.T. 1014 BG 1,2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$80,894.84	Complete
1036	14-10	Neighborhood Police Bicycle Patrol	C.T. 1003 BG 1; C.T. 1004 BG 1,2; C.T. 1005 BG 1,2,3; C.T. 1007 BG 1,2; C.T. 1009 BG 3; C.T. 1012 BG 4; C.T. 1014 BG 1,2; C.T. 1016 BG 1,2,3; C.T. 1017 BG 1,2,3,4; C.T. 1019 BG 1,2	\$179,326.22	Open
1039	14-10	Neighborhood Police Bicycle Patrol	Low/Moderate Income Clientele 5919 Evergreen Court	\$444.60	Open
ADMINISTRATION - \$287,236.45					
972	12-01	HCD Administration	1301 12 th Street (Reopened to revise draw)	\$21,821.29	Complete
1004	13-01	HCD Administration	1301 12 th Street	\$166,785.25	Complete
1005	13-01	Fair Housing Administration	1301 12 th Street	\$27,749.45	Complete
1026	14-01	HCD Administration	1301 12 th Street	\$57,749.06	Open
1027	14-01	Fair Housing Administration	1301 12 th Street	\$11,136.40	Open
1041	14-01	Planning Administration	1301 12 th Street	\$1,995.00	Complete

HOME Investment Partnership Program - \$322,805.96

	13-14	Rental Rehabilitation Program	Citywide	\$ 68,007.21	Open
	14-12	Rental Rehabilitation Program	Citywide	\$ 0.00	Open
987	12-09	Home Program Administration	1301 12 th Street	\$ 2,556.72	Complete
989	11-31	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 55,168.00	Complete
	12-11	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 70,160.60	Complete
	13-15	IDA-CDC Evergreen Manor	5919 Evergreen Court	\$ 82,117.18	Complete
990	12-13	Habitat for Humanity	1513 N. 8 th Avenue	\$ 25,000.00	Complete
1018	13-13	Home Program Administration	1301 12 th Street	\$ 19,796.25	Complete
1037	14-11	Home Program Administration	1301 12 th Street	\$ 0.00	Open
1044	14-13	IDA Marian House Manor	1408 4 th Avenue	\$ 0.00	Open

SUMMARY OF ANNUAL OBJECTIVES (Table 1C, 2C, 3A)

DECENT HOUSING						
Objective: *To maintain low/mod income persons in the housing that they own. *Provide affordable housing units *Assist in the preservation of the existing public and publicly assisted high quality housing units *Acquisition and rehab of existing structure and construction of new units for resale to low-income families *Seek opportunity to develop funding proposals to encourage new housing and rehab for low to middle income families						
	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
DH-1 Availability/Accessibility of Decent Housing						
No Activities under this Performance Measure						
DH-2 Affordability of Decent Housing						
Single Family Homeowner Rehabilitation	CDBG	Units Rehabbed	2014	10	11	100%
Rental Rehabilitation Program	HOME	Units Rehabbed	2014	8	12	100%
Habitat for Humanity 2013 Build	HOME	Units Created	2014	1	1	100%
IDA-CDC Altoona Evergreen Manors I	HOME	Units Rehabbed	2014	84	84	100%
IDA-CDC Marian House Rehabilitation	HOME	Units Rehabbed	2014	22	0	100%
DH-3 Sustainability of Decent Housing						
No Activities under this Performance Measure						
ECONOMIC OPPORTUNITY						
Objective: *Encourage the development of new economic activity and the retention and expansion of existing businesses, provide additional tax revenues, expand employment opportunities to low an moderate income persons and diversify the economy to make stable over the long-term. *Work to strengthen the downtown with a balanced mix of office, retail, service, entertainment, cultural residential, and institutional uses. *Provide low interest loans to make available jobs to low/moderate income individuals						
	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
EO-1 Availability/Accessibility of Economic Opportunity						
No Activities under this Performance Measure						
EO-2 Affordability of Economic Opportunity						
No Activities under this Performance Measure						
EO-3 Sustainability of Economic Opportunity						
No Activities under this Performance Measure						

SUITABLE LIVING ENVIRONMENT

Objective: *Continue to obligate funding to replace aging water, flood drainage and sanitary sewer systems
 *Continue to obligate funding for street improvement projects and physically disabled accessibility projects
 *Upgrading of neighborhood community centers and neighborhood parks
 *Continue to support social service activities for low/moderate income individuals and families

	Funding Source	Performance Indicator	Program Year	Expected Number	Actual Number	Percent Achieved
SL-1 Availability of Suitable Living Environment						
Bike Patrol – Evergreen Manors L/M Housing Dev.	CDBG	People assisted with new or continuing access to a service or benefit	2014	376	376	100%
SL-2 Affordability of Suitable Living Environment						
No Activities under this Performance Measure						
SL-3 Sustainability of Suitable Living Environment						
Blighted Property Program	CDBG	Housing Units Demolished/Safeguarded	2014	20	18	90%
Blighted Property Safeguarding	CDBG	Housing Units Demolished/Safeguarded	2014	10	2	20%
Street Reconstruction Project	CDBG	People assisted with improved infrastructure	2014	2,875	2,875	100%
Neighborhood Bicycle Patrol	CDBG	People accessing continued service	2014	19,862	19,862	100%
Safe Housing/Healthy Living Program	CDBG	People accessing continued service	2014	14,190	14,190	100%
Prospect Park Playground	CDBG	People assisted with improved facilities	2014	9,345	9,345	100%
Juniata Memorial Park	CDBG	People assisted with improved facilities	2014	7,950	0	0%
Street Light Enhancement Project	CDBG	People assisted with improved facilities	2014	6,730	6,730	100%
Broad Avenue Curb and Sidewalk Project Phase I	CDBG	People assisted with improved infrastructure	2014	260	0	0%
Altoona Housing Authority Curb & Sidewalk Project	CDBG	People assisted with improved infrastructure	2014	453	453	100%

TABLE 3A – SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
 PLAN YEARS 2010-2014
 CITY OF ALTOONA, PA

Project #	Outcome/Objective	Source of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	% Complete
	Specific Annual Objectives						
DH-1 Availability/Accessibility of Decent Housing							
11-26 (C)	Address activities providing assistance to prevent homelessness	CDBG ESG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With essential services such as shelter, food and individual support services ▪ With emergency and transitional housing 	2010	0	0	0
				2011	8	0	0
				2012	0	0	0
				2013	0		
				2014	0		
DH—2 Affordability of Decent Housing							
10-02 11-02 12-02	Address the need for affordable decent housing by offering rehabilitation assistance to low and very low-income homeowner households	CDBG	Total number of units: <ul style="list-style-type: none"> ▪ Number of units brought from substandard to standard condition (HQS or local code) ▪ Number of units brought into compliance with lead safe housing rule (24 CFR part 35) 	2010	10	10	100
				2011	10	9	90
				2012	10		
				2013	10		
				2014	10		
10-14 12-10 12-11 11-31	Address the need to conduct a rental rehabilitation program to continue to provide affordable housing units for low income renters.	HOME	Total number of units: <ul style="list-style-type: none"> ▪ Number of units brought from substandard to standard condition (HQS or local code) ▪ Number of units brought into compliance with lead safe housing rule (24 CFR part 35) 	2010	8	6	75
				2011	8	4	50
				2012	93	7	
				2013	8		
				2014	8		
10-13 11-19 11-05	Address the need to rehabilitate public housing units	HOME CDBG	Number of housing units: <ul style="list-style-type: none"> ▪ Number brought from substandard to local code ▪ Number brought into compliance with lead safe housing rule ▪ Number affordable 	2010	12	0	0
				2011	146	34	22
				2012	12	12	
				2013	12		
				2014	12		
10-12 11-18 11-20 12-12 12-13	First Time Homeownership Opportunities	HOME	Number of housing units: <ul style="list-style-type: none"> ▪ Number brought from substandard to local code ▪ Number brought into compliance with lead safe housing rule ▪ Number affordable ▪ New Construction 	2010	1	2	100
				2011	3	1	33
				2012	2	2	
				2013	0		
				2014	0		
10-18(C) 11-22 12-15	End chronic homelessness	ESG	Total number of persons: <ul style="list-style-type: none"> ▪ Receiving emergency housing and utility assistance to persons diagnosed with HIV ▪ Receiving financial assistance to prevent eviction or termination of utilities ▪ Receiving short term rental assistance ▪ Receiving permanent housing and self-sufficiency 	2010	14	15	100
				2011	50	33	66
				2012	14		
				2013	14		
				2014	14		
SL-1 Availability/Accessibility of Suitable Living Environment							
12-07	Address the need of providing accessible projects for the physically disabled	CDBG	Total number of persons: <ul style="list-style-type: none"> ▪ Number of persons with improved access to the public facility or receiving a service provided by the public facility that is no longer substandard 	2010	0	0	0
				2011	0	0	0
				2012	10,033	10,033	100
				2013	0		
				2014	0		

Project #	Outcome/Objective	Source of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	% Complete
	Specific Annual Objectives						
10-09 11-15	Address and support of social service activities for low/moderate income individuals	CDBG	Number of persons assisted: <ul style="list-style-type: none"> with new or improved access to a service 	2010	301	43	14
				2011	301	233	77
				2012	0	0	
				2013	301		
				2014	301		
10-16 10-17 10-19 11-23 11-24 11-25 12-16	Address activities providing assistance to prevent homelessness	ESG	Number of persons assisted: <ul style="list-style-type: none"> With essential services such as shelter, food and individual support services With emergency and transitional housing 	2010	353	354	100
				2011	321	345	93
				2012	537		
				2013	353		
				2014	353		
SL-2 Affordability of Suitable Living Environment							
	Continue support of social services activities in the City of Altoona for low/moderate income individuals and families	CDBG	Number of persons assisted: <ul style="list-style-type: none"> with improved access to a service 	2010	0	0	0
				2011	0	0	0
				2012	0		
				2013	0		
				2014	0		
SL-3 Sustainability of Suitable Living Environment							
10-10 11-16 12-08	Continue support of social services activities in the City of Altoona for low/moderate income individuals and families	CDBG	Number of persons assisted: <ul style="list-style-type: none"> with improved access to a service 	2010	19,682	19,682	100
				2011	19,682	19,682	100
				2012	19,682	19,682	100
				2013	19,682		
				2014	19,682		
10-05 10-08 11-07 11-08 11-12 11-13 11-27 11-30 12-05 12-06	Improve quality/increase quantity of public improvement for low/moderate income persons	CDBG	Number of persons assisted: <ul style="list-style-type: none"> With new access to a facility or infrastructure benefit With improved access to a facility or infrastructure benefit 	2010	12,900	96	.01
				2011	2,038	8,046	100
				2012	12,900	21,709	100
				2013	12,900		
				2014	12,900		
11-09	Obligate funding to replace aging water, flood drainage, and sanitary sewer systems, street improvements and accessibility projects	CDBG	Number of persons assisted: <ul style="list-style-type: none"> With new access to a facility or infrastructure benefit With improved access to a facility or infrastructure benefit 	2010	0	0	0
				2011	9,043	0	0
				2012	0	9,043	100
				2013	0		
				2014	0		

Project #	Outcome/Objective	Source of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	% Complete
	Specific Annual Objectives						
10-06 10-07 11-10 11-11 11-14	Improve quality/increase quantity of neighborhood facilities for low-income persons	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ With new access to a facility or infrastructure benefit ▪ With improved access to a facility or infrastructure benefit 	2010	3,756	3,756	100
				2011	29,951	20,020	67
				2012	3,756	18,590	100
				2013	15,325		
				2014	3,756		
10-04 11-04 12-04	Removal of slum and blight in such a time frame as to discourage the spread of blight in any neighborhood.	CDBG	Number of housing units: <ul style="list-style-type: none"> ▪ Acquired, demolished, disposed of ▪ Secured 	2010	30	21	70
				2011	20	16	80
				2012	20	27	
				2013	30		
				2014	30		
10-03 11-03 12-03	Removal of slum and blight by using a proactive approach.	CDBG	Number of persons assisted: <ul style="list-style-type: none"> ▪ with improved services in low/mod income areas 	2010	17,175	17,175	100
				2011	12,546	12,546	100
				2012	13,187	13,187	
				2013	12,546		
				2014	12,546		
EO-3 Sustainability of Economic Opportunity							
	Encourage development of economic activity and the retention and expansion of existing businesses to provide additional tax revenues, expand employment to LMI persons, and diversify the economy.	CDBG	Total number of jobs: <ul style="list-style-type: none"> ▪ Employer-sponsored health care (Y/N) ▪ Type of jobs created ▪ Employment status before taking job created ▪ Number of unemployed 	2010	0	0	0
				2011	3	2	33
				2012	0	0	0
				2013	6		
				2014	6		



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PGM Year: 1994
Project: 0001 - CONVERTED HOME ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,503,000.00	\$0.00	\$0.00
		1989	B89MC420100		\$0.00	\$1,859,000.00
		1990	B90MC420100		\$0.00	\$1,768,000.00
		1991	B91MC420100		\$0.00	\$1,965,000.00
		1992	B92MC420100		\$0.00	\$2,074,000.00
		1993	B93MC420100		\$0.00	\$2,425,000.00
		1994	B94MC420100		\$0.00	\$2,676,000.00
		1995	B95MC420100		\$0.00	\$2,712,000.00
		1996	B96MC420100		\$0.00	\$24,000.00
		2004	B04MC420100		\$0.00	\$0.00
Total	Total			\$15,503,000.00	\$0.00	\$15,503,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:					0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0004 - Blighted Property Program
IDIS Activity: 939 - Blighted Property Demolitions

Status: Completed 3/10/2015 12:00:00 AM
Location: Citywide Altoona, PA 16601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/25/2012

Description:
 Prevent or elimination of spot blight through property acquisition, relocation, and demolition.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$242,594.18	\$0.00	\$0.00
		2008	B08MC420100		\$0.00	(\$36,248.83)
		2010	B10MC420100		\$0.00	\$37,411.35
		2011	B11MC420100		\$0.00	\$213,659.04
		2012	B12MC420100		\$0.00	\$27,772.62
	PI	Pre-2015		\$66,339.90	\$0.00	\$0.00
		2011	B11MC420100		\$0.00	\$24,043.43
		2012	B12MC420100		\$0.00	\$21,490.11
		2013	B13MC420100		\$0.00	\$20,806.36
Total	Total			\$308,934.08	\$0.00	\$308,934.08

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	10/28/11: Using the balance of the 2010 funding from activity #917. Accomplishment are being reported in activity #917 until funding is complete. 1/25/12: amendment subtracting \$60,226.61 from the total budget and moving it to activity #'s 944 and 943. 3/23/12: demolition of 1530 10th Street, 2012-14 10th Avenue, 2211 11th Avenue, 107 Howard Avenue and 1907 5th Avenue, Rear. 5/16/12: demolition of 410 11th Street, 2205 8th Avenue, Rear. Demo of rear addition of fire damaged structure at 3031-55 S. Branch Avenue and 2nd floor of 31st Street side wall to eliminate safety hazard onto 31st Street. 6/30/12: demolition of 1007 N. 6th Avenue, 605 8th Street, 607 8th Street, 609 8th Street. 6/30/12: funds returned totaling \$36,248.83 (OIG audit) Funds were originally expended out of the 2008 Program Year, but because the programs that these fundes were distributed from were already closed funds were added to the open year of PY2011.	



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Years	Accomplishment Narrative	# Benefitting
2012	9/18/12: Demolition of 918 3rd Avenue, 316 Crawford Avenue, 2108 Washington Avenue. 2/27/13: Demolition of 114 E. 2nd Avenue, 1317 3rd Street, 1600 3rd Avenue, 2205 8th Avenue(Front), 1605 1st Avenue, 1501-07 19th Street, 1700-02 11th Street, 612-14 4th Avenue. 4/22/13: Demolition of 1834 6th Street. Reopened activity to revise draws to activity 972.	
2013	9/2013 - accomplishments for program year 2013 will be reported in activity #1008	



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PGM Year: 2012
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 972 - Planning & Comm. Dev. Admin

Status: Completed 5/5/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/16/2013

Description:
 Operational budget for the Planning and Community Development Department to the administer the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$273,603.57	\$0.00	\$0.00
		2011	B11MC420100		\$0.00	\$54,091.24
		2012	B12MC420100		\$0.00	\$198,565.25
		2013	B13MC420100		\$15,786.90	\$15,786.90
		2014	B14MC420100		\$5,160.18	\$5,160.18
	PI	Pre-2015		\$47,655.83	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$33,406.88
		2013	B13MC420100		\$0.00	\$13,374.74
		2014	B14MC420100		\$874.21	\$874.21
	Total	Total			\$321,259.40	\$21,821.29

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0					
Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
Total:	0						
Female-headed Households:					0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0003 - Single Family Homeowner Rehabilitation
IDIS Activity: 973 - Single Family Homeowner Rehabilitation

Status: Completed 11/21/2014 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 603 N 10th Ave Altoona, PA 16601-5733 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/13/2012

Description:
 The continued funding of citywide rehabilitation loans to low and moderate income homeowners.
 Funding for lead based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$350,795.01	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$166,122.08
		2013	B13MC420100		\$150,493.54	\$184,672.93
	RL	Pre-2015		\$168,877.63	\$0.00	\$0.00
		2011	B11MC420100		\$0.00	\$343.54
		2012	B12MC420100		\$0.00	\$168,534.09
Total	Total			\$519,672.64	\$150,493.54	\$519,672.64

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	0	0	18	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12-12: Three single-family units rehabilitate to date. 03-13: Five single-family units completed to date. 06-30: A total of nine units were completed in PY 2012.	
2013	8/15/13: amendment adding an additional \$68,877.63.	
2014	9/10/14: Amendment adding \$29,500.00 9-26-14: 2014 completed units will be reported in IDIS #1006.	



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PGM Year: 2013
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 1004 - Community Development Administration

Status: Completed 6/24/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/24/2014

Description:
 Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$247,401.48	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$41,027.74
		2013	B13MC420100		\$101,704.27	\$186,259.35
		2014	B14MC420100		\$20,114.39	\$20,114.39
	PI	Pre-2015		\$46,512.92	\$0.00	\$0.00
		2013	B13MC420100		\$21.48	\$1,567.81
		2014	B14MC420100		\$44,945.11	\$44,945.11
Total	Total			\$293,914.40	\$166,785.25	\$293,914.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 1005 - Fair Housing Administration

Status: Completed 2/27/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 04/21/2014

Description:
 Fair housing activities including eliminating housing discrimination through the promotion of fair housing using education programs, monitoring, research and community involvement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,020.93	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$9,776.64
		2013	B13MC420100		\$17,786.18	\$25,244.29
	PI	Pre-2015		\$14,979.07	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$5,015.80
		2014	B14MC420100		\$9,963.27	\$9,963.27
Total	Total			\$50,000.00	\$27,749.45	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	8/14/14: Amending adding program income(\$4,202.84). 1/15/15: Amendment added \$16,894.35.	
2015		



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PGM Year: 2013
Project: 0003 - Safe Housing/Healthy Living Program
IDIS Activity: 1007 - Safe Housing/Healthy Living Program

Status: Completed 11/17/2014 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/09/2013

Description:
 Daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, healthy-related violations to prevent slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,326.78	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$27,389.34
		2013	B13MC420100		\$6,064.49	\$13,937.44
	PI	Pre-2015		\$29,727.60	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$20,391.36
		2014	B14MC420100		\$9,336.24	\$9,336.24
Total	Total			\$71,054.38	\$15,400.73	\$71,054.38

Proposed Accomplishments
 People (General) : 13,187
 Total Population in Service Area: 13,187
 Census Tract Percent Low / Mod: 65.90

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2013	<p>10/10/13: Activity has been using prior year funding from 2012 Program Year activity #974. This funding is now complete, and we will begin to use 2013 funding.</p> <p>11/6/13: For the month of October 2013 - 10 violation complaints received; 50 violations found by officer; 45 violation notices issued; 30 violations corrected; 27 citations issued and 37 hearings attended.</p> <p>12/13/13: For the month of November 2013 - 10 violation complaints received; 25 violations found by officer; 20 violation notices issued; 10 violations corrected; 14 citations issued and 17 hearings attended.</p> <p>1/4/14: For the month of December 2013 - 7 violation complaints received; 16 violations found by officer; 30 violation notices issued; 17 violations corrected; 0 citations issued and 17 hearings attended.</p> <p>2/3/14: For the month of January 2014 - 18 violation complaints received; 39 violations found by officer; 49 violation notices issued; 19 violations corrected; 4 citations issued and 3 hearings attended.</p> <p>3/4/14: For the month of February 2014 - 12 violation complaints received; 35 violations found by officer; 37 violation notices issued; 11 violations corrected; 0 citations issued and 9 hearings attended.</p> <p>4/2/14: For the month of March 2014 - 27 violation complaints received; 73 violations found by officer; 83 violation notices issued; 65 violations corrected; 2 citations issued and 4 hearings attended.</p> <p>5/1/14: For the month of April 2014 - 25 violation complaints received; 86 violations found by officer; 95 violation notices issued; 37 violations corrected; 2 citations issued and 6 hearings attended.</p> <p>6/3/14: For the month of May 2014 - 44 violation complaints received; 162 violations found by officer; 188 violation notices issued; 43 violations corrected; 3 citations issued and 5 hearings attended.</p> <p>7/25/14: For the month of June 2014 - 49 violation complaints received; 144 violations found by officer; 177 violation notices issued; 92 violations corrected; 10 citations issued and 13 hearings attended.</p>	
2014	<p>10/8/14: For the month of July 2014 - 12 violation complaints received; 71 violations found by officer; 9 violation notices issued; 13 violations corrected; 1 citations issued and 0 hearings attended.</p> <p>10/8/14: For the month of August 2014 - 54 violation complaints received; 81 violations found by officer; 11 violation notices issued; 11 violations corrected; 0 citations issued and 0 hearings attended.</p> <p>10/8/14: For the month of September 2014 - 45 violation complaints received; 4 violations found by officer; 15 violation notices issued; 6 violations corrected; 1 citations issued and 0 hearings attended.</p>	



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PGM Year: 2013
Project: 0004 - Blighted Property Program
IDIS Activity: 1008 - Blighted Property Demolition

Status: Completed 1/6/2015 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/07/2013

Description:
 Prevention or elimination of spot blight through property demolition.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$339,868.19	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$253,340.46
		2013	B13MC420100		\$55,861.45	\$86,527.73
	PI	Pre-2015		\$69,089.22	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$42,758.60
		2014	B14MC420100		\$26,330.62	\$26,330.62
Total	Total			\$408,957.41	\$82,192.07	\$408,957.41

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/1/13: Demolition of 1613 9th Street, 1115 6th Avenue, 408 12th Street 1904 8th Avenue, 607 2nd Avenue, 1008 23rd Avenue, 1313 17th Avenue, 1313 17th Avenue, Rear. 10/11/13: Demolition of 1113 5th Avenue, and 408-10 Cherry Avenue. 11/1/13: Demolition of 1011 25th Street, 2226 Maple Avenue, 2001-03 5th Avenue. 11/30/13: Demolition of 304 2nd Avenue and 306 2nd Avenue (duplex deeded separately). 2/14/14: Demolition of 601 8th Avenue, 819 6th Avenue and 1511 3rd Avenue. 2/18/14: Advertised Request for Bid on 6 properties for demolition. 4/8/14: Demolition of 1912 13th Street, 1403 2nd Avenue, 713 4th Avenue, 400 7th Avenue, 402 7th Avenue, 2214 8th Avenue, 525 1st Avenue and 408 Pine Avenue 6/11/14: Demolition of 318 Spruce Avenue, 2609 Maple Avenue (Emergency Fire Demo) and 227 7th Avenue (Emergency Fire Demo). Demo of 112 Lexington Avenue.	
2014	8/14/14: amendment adding \$61,862.04 8/25/14: demolition of 114 N 7th Avenue 10/1/14: demolition of 318 4th Avenue, 516 1st Avenue 11/19/14: demolition of 610 19th Street and 3008-10 Spruce Avenue	



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PGM Year: 2013
Project: 0005 - Street Reconstruction
IDIS Activity: 1010 - Street Reconstruction

Status: Completed 6/30/2015 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/12/2013

Description:

Revitalize existing public roadways in low to moderate income areas within the City of Altoona.
 The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.
 Project will be administered by the City's Department of Engineering.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$514,979.24	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$3,309.29
		2013	B13MC420100		\$0.00	\$483,543.21
		2014	B14MC420100		\$28,126.74	\$28,126.74
	PI	Pre-2015		\$3,595.08	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$1,390.18
2014		B14MC420100		\$2,204.90	\$2,204.90	
Total	Total			\$518,574.32	\$30,331.64	\$518,574.32

Proposed Accomplishments

Total Population in Service Area: 11,598
 Census Tract Percent Low / Mod: 66.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/11/13: Preparing list of locations for public comment. Funding will be from the 2012 program year and 2013. 11/18/13: Posting list of locations for 30 day public comment. 12/11/13: Amendment adding an additional \$50,000.00. 2/18/14: Advertised for Notice to Bid 2/14/14 and 2/17/14. Bids due March 13, 2014. 3/31/14: Awarded bid to Grannas Bros Stone & Asphalt Co., Inc. for \$496,080.40. 4/24/14: Amendment 4/23/14 removing \$32,000 from total project. 6/30/14: Re-Construction of roadways complete. Balance of funds will be used towards PY2014 Street Reconstruction.	



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Years	Accomplishment Narrative	# Benefitting
2014	12/10/14: Amendment adding \$3,163.29. Program Year 2014 accomplishments will be reported in Activity #1030. The 2013 funding will be used first towards the PY 2014 activity.	



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PGM Year: 2013
Project: 0006 - ADA Ramps Upgrade
IDIS Activity: 1011 - ADA Ramps Upgrade

Status: Completed 12/11/2014 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 10/03/2013

Description:

Replacing and/or upgrading existing handicapped ramps to the current ADA Standards in the downtown area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,138.69	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$36,510.76
		2013	B13MC420100		\$36,281.48	\$41,627.93
	PI	Pre-2015		\$5,641.10	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$5,484.53
		2014	B14MC420100		\$156.57	\$156.57
Total	Total			\$83,779.79	\$36,438.05	\$83,779.79

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,598	0
Black/African American:	0	0	0	0	0	0	256	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	46	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,033	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10,033
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,033
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/11/13: Prepare specifications for bid. 1/7/14: Field work is complete. Design work in progress. 4/10/14: Advertised for bid. 4/24/14: Amendment 4/23/14 adding \$32,000.00. Bid awarded to D.C. Ventre & Sons, Inc. for \$84,987.00. CDBG funds and City Capital funds will be used for this activity. 5/19/14: Notice to proceed issued 5/16/14. 6/30/14: Upgrade of 15 ramps. Project complete. Final invoice in process of payment.	



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PGM Year: 2013
Project: 0007 - Street Light Enhancement
IDIS Activity: 1012 - Street Light Enhancement

Status: Completed 1/6/2015 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/21/2014

Description:
 Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,867.55	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$1,345.16
		2013	B13MC420100		\$0.00	\$8,522.39
	PI	Pre-2015		\$132.45	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$84.15
		2014	B14MC420100		\$48.30	\$48.30
Total	Total			\$10,000.00	\$48.30	\$10,000.00

Proposed Accomplishments

People (General) : 1,878
 Total Population in Service Area: 1,878
 Census Tract Percent Low / Mod: 54.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/11/13: Posting of exact locations of the street lights for public comment in the next couple of weeks. 10/22/13: Locations posted - awaiting 30 day public comment period. 1/7/14: All street lights have been ordered. Anticipate delivery end of February 2014. 6/30/14: All lights installed. Additional lights purchased to be installed during PY 2014. Activity complete.	
2014	11/20/14: Balance of \$48.30 will be used towards the 2014 Street Light Enhancement Project. All accomplishments for the PY 2014 will be reported in activity #1032.	



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PGM Year: 2013
Project: 0008 - Prospect Park Playground Installation
IDIS Activity: 1013 - Prospect Park Playground Installation

Status: Completed 11/20/2014 12:00:00 AM
Location: 112 15th St Altoona, PA 16602-3665

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/06/2013

Description:

Construction of a children's playground with ADA compliant fall zones, picnic shelter, park benches and accessible walkways throughout the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,989.23	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$90,549.16
		2013	B13MC420100		\$2,495.30	\$17,440.07
	PI	Pre-2015		\$43,210.77	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$1,102.30
		2014	B14MC420100		\$42,108.47	\$42,108.47
Total	Total			\$151,200.00	\$44,603.77	\$151,200.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,345
 Census Tract Percent Low / Mod: 52.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	9/26/13: City's department of engineering will provide their services for project initiation. Estimated project start will be spring 2014. 1/8/14: Purchase of the playground equipment for spring installation. 5/9/14: Advertised RFP March 4 and 10, 2014. Received 7 proposals. Awarded contract to BCS Construction for \$62,638.00. Contract is signed. Work has begun. 7/16/14: Site work has been completed for installation of the playground equipment. Equipment was installed by volunteers along with the Central Blair Recreation and Park Commission in early June. BCS is current working on the remaining grading, drainage and concrete walkways on site. Work will continue through July into early August. Subrecipient agreement has been amended to extend their current contract.	
2014	11/20/14: Project complete.	



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PGM Year: 2013
Project: 0009 - 6th Ward Community Center Roof Improvements
IDIS Activity: 1014 - 6th Ward CC Roof Improvements

Status: Completed 10/1/2014 12:00:00 AM
Location: 2101 5th Ave Altoona, PA 16602-2225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 10/18/2013

Description:
 Replacement shingle roofing on entire main recreation hall roof with 30 year shingles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,241.88	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$45,532.28
		2013	B13MC420100		\$47.01	\$6,709.60
	PI	Pre-2015		\$3,263.77	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$3,172.12
		2014	B14MC420100		\$91.65	\$91.65
Total	Total			\$55,505.65	\$138.66	\$55,505.65

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	9/26/13: Project will be assisted by the City's Engineering Department. They will prepare all bidding documents and oversee work. Work will begin in spring 2014. 1/8/14: Finalizing plans for bidding. 1/30/14: Pre-bid meeting scheduled for March 24, 2014. 3/6/14: Advertising RFP March 7, & 10, 2014. Award Contract April 23, 2014. 7/16/14: Project complete, awaiting final invoicing.	
2014	10/1/14: Final invoice and delivery costs have been paid. Activity Complete.	



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PGM Year: 2013
Project: 0010 - Altoona Housing Authority Curb & Sidewalk Project
IDIS Activity: 1015 - AHA Fairview Hills Curb & Sidewalk

Status: Completed 8/21/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1614 1st St Altoona, PA 16601-4403 **Outcome:** Sustainability
 Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 07/30/2014

Description:

Installation of curb and sidewalk, driveways and ramp installation at the Fairview Hills LowMod housing Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC420100		\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 463

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	8
Black/African American:	0	0	0	0	0	0	64	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	464	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	458
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	6
Total	0	0	0	464
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/11/13: Currently working on the Scope of Work. To be bid out in Spring 2014. 1/8/14: Finalizing the scope of work and bid project out in February 2014. 4/15/14: Advertised for bid 4/1/14, 4/9/14 and 4/13/14. Pre-Bid conference on 4/30/14. 5/1/14: Bid opening 4/30/2014. BCS Construction awarded black top work for \$17,970.00 and ABA Services, LLC the cement work for \$22,200.00. 6/30/14: Project complete. Awaiting final invoice and labor compliance documents.	



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PGM Year: 2013
Project: 0011 - Neighborhood Police Patrol
IDIS Activity: 1016 - Neighborhood Police Patrol

Status: Completed 1/6/2015 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 11/21/2013

Description:
 Community policing program in the low and moderate income neighborhoods of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$215,297.99	\$0.00	\$0.00
		2012	B12MC420100		\$0.00	\$81,747.06
		2013	B13MC420100		\$78,964.49	\$133,550.93
	PI	Pre-2015		\$19,409.86	\$0.00	\$0.00
		2013	B13MC420100		\$12.00	\$17,491.51
		2014	B14MC420100		\$1,918.35	\$1,918.35
Total	Total			\$234,707.85	\$80,894.84	\$234,707.85

Proposed Accomplishments

People (General) : 19,682
 Total Population in Service Area: 19,682
 Census Tract Percent Low / Mod: 65.10

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2013	<p>9/13/13: During the month of August 2013 officers had contact with 3880 adults; 1117 juveniles; 5 drug related incidents; and 0 arrests. Officers help with crowd control at the Railroaders Museum, officers presented a "bike safety talk" to elementary school-aged children at the Booker T. Washington Center, Officer attended the 5th St United Methodist Church annual "Safety Day/Festival Picnic", also assisted with the Fairview Hills Summer Festival.</p> <p>11/7/13: During the month of September 2013 officers had contact with 1518 adults; 1358 juveniles; 3 drug related incidents; and 1 arrest.</p> <p>11/7/13: During the month of October 2013 officers had contact with 1346 adults; 2426 juveniles; 5 drug related incidents; and 1 arrest.</p> <p>12/9/13: During the month of November 2013 officers had contact with 972 adults; 612 juveniles; 2 drug related incidents; and 2 arrests.</p> <p>3/25/14: During the month of December 2013 officers had contact with 631 adults; 2020 juveniles; 1 drug related incidents; and 0 arrests. Officers participated in an "Officer Safety Talk" at the Juniata Elementary School. Officers also were present for the "Operation Project Share" food drive at Martin's Grocery Store on E. Chestnut Avenue.</p> <p>3/25/14: During the month of January 2014 officers had contact with 930 adults; 180 juveniles; 5 drug related incidents; and 2 arrests.</p> <p>3/25/14: During the month of February 2014 officers had contact with 864 adults; 91 juveniles; 2 drug related incidents; and 0 arrests.</p> <p>4/2/14: During the month of March 2014 officers had contact with 999 adults; 214 juveniles; 5 drug related incidents; and 0 arrests. Officer assigned for "Officer Presence" at the "Home Show" held at Jaffa Mosque. Officers conducted a tour for a group of Cub Scouts at the APD NS Office relating to earning a merit badge on Public Safety. Officer presented an "Identity Theft Talk" to 25+ elderly clients at the Association of the Blind.</p> <p>6/3/14: During the month of April and May 2014 officers had contact with 2941 adults; 2692 juveniles; 8 drug related incidents; and 2 arrests. Officers assigned to TLC Day Care Bike Safety Rodeo and spoke with the children about police work. Officers presented a "Police Talk" to Girl Scout Troop 46542, Officers presented a "Bike Safety Talk" to the elementary aged "Buddy Club".</p> <p>7/8/14: During the month of June 2014 officers had contact with 1357 adults; 639 juveniles; 9 drug related incidents; and 0 arrests. Officers were assigned to assist in the Special Olympics Torch Run. Office were assigned to "Officer Presence" at the AAHS Jr. and Sr. sites and also at the "Summer Sounds/Jazzfest Concert". Office were present at the 3 on 3 basketball Tournament at the BTW.</p> <p>9/8/14: During the month of July and August 2014 officers had contact with 3722 adults; 1424 juveniles; 7 drug related incidents; and 0 arrests. Officers conducted a summer safety talk at the Booker T Washington community center, assigned to traffic for the "leap frog day care 4th of July parade", spoke with 12 toddlers at the Lilly Pond Day Care, attended the "Summer Sounds Concert in the downtown area, Funtime fingerprinting detail at Jaffa Mosque, officers attended seat belt safety training,</p>	
2014	<p>9/8/14: During the month of July and August 2014 officers had contact with 3722 adults; 1424 juveniles; 7 drug related incidents; and 0 arrests. Officers conducted a summer safety talk at the Booker T Washington community center, assigned to traffic for the "leap frog day care 4th of July parade", spoke with 12 toddlers at the Lilly Pond Day Care, attended the "Summer Sounds Concert in the downtown area, Funtime fingerprinting detail at Jaffa Mosque, officers attended seat belt safety training, officers were assigned for "Officer Presence" at the Alive @ Five Concert Services at the RR Memorial Museum, and officer assisted with charity clean-up at the Over Flow Church located at 5th Ave and 2nd St.</p> <p>10/16/14: During the month of September 2014 officers had contact with 1229 adults; 1581 juveniles; 4 drug related incidents; and 0 arrests. Officer spoke with TLC Daycare about "Stranger-Danger"</p> <p>12/8/14: During the months of October and November officers were assigned the following special events: "Lunch with the Law" at the Juniata Elementary School, the Altoona Area Junior High School, Penn Lincoln Elementary School and the Altoona Area High School. Officers attended the "Fall Fest" at the Altoona Area Junior High School and did a "Trick or Treat/Candy from Cops". Officer attended the Fall Harvest Fest at the Heritage Plaza, Family Theater School Performance at the Mishler Theater, attended Child Safety Seat Certification Course, Veteran's Day Parade and 17th Street Bridge Dedication. Officer were assigned for "Officer Presence/Traffic Pedestrian Safety" at the Annual Salvation Army Kettle Drive. Officers were assigned at the AMED Headquarters for a "Child Safety Seat" inspection/installation for a newborn. This activity is now complete.</p>	



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PGM Year: 2014
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 1026 - HCD Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/23/2015

Description:
 Program administration - general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,466.07	\$0.00	\$0.00
		2014	B14MC420100		\$55,783.70	\$55,783.70
	PI	Pre-2015		\$2,019.35	\$0.00	\$0.00
		2014	B14MC420100		\$1,965.36	\$1,965.36
Total	Total			\$72,485.42	\$57,749.06	\$57,749.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 1027 - Fair Housing Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 02/05/2015

Description:
 Program administration for fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,068.08	\$0.00	\$0.00
		2013	B13MC420100		\$7,478.18	\$7,478.18
		2014	B14MC420100		\$0.00	\$0.00
	PI	Pre-2015		\$3,658.22	\$0.00	\$0.00
		2014	B14MC420100		\$3,658.22	\$3,658.22
Total	Total			\$11,726.30	\$11,136.40	\$11,136.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Safe Housing/Healthy Living
IDIS Activity: 1028 - Safe Housing/Healthy Living

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/13/2014

Description:

In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, health-related violations, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,857.89	\$0.00	\$0.00
		2013	B13MC420100		\$3,107.46	\$3,107.46
		2014	B14MC420100		\$13,435.55	\$13,435.55
	PI	Pre-2015		\$18,304.23	\$0.00	\$0.00
		2014	B14MC420100		\$18,152.67	\$18,152.67
		Total	Total		\$38,162.12	\$34,695.68

Proposed Accomplishments

People (General) : 14,190
 Total Population in Service Area: 14,190
 Census Tract Percent Low / Mod: 64.20

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2014	<p>November 17, 2014: Project was also funded in the PY 2013 Program Year. Used the 2013 funding first. Activity accomplishments for July, August, and September reported in activity #1007.</p> <p>12/09/14: For the month of October 2014 - 34 violation complaints received; 1 violations found by officer; 5 violation notices issued; 8 violations corrected; 0 citations issued and 0 hearings attended.</p> <p>12/09/14: For the month of November 2014 new reporting form was developed. 38 violation complaints received; 0 violations found by officer; 17 violation notices issued; 7 violations corrected; 4 citations issued and 0 hearings attended, 1 property placarded; 1 property red-tagged; 9 areas canvassed; 29 properties re-inspected; 0 rehabilitation pamphlets distributed.</p> <p>1/21/15: For the month of December 2014 13 violation complaints received; 1 property placarded; 0 properties red-tagged; 10 resident phone calls; 1 meeting with residents; 9 areas canvassed; 0 unfounded complaints; 5 violation notices issued; 9 violations corrected; 1 citations issued; 1 hearing attended, 31 properties reinspected; 0 vacant properties found; and 0 rehab pamphlets distributed.</p> <p>2/17/15: During the month of January 2015 12 violation complaints received; 0 property placarded; 0 properties red-tagged; 0 resident phone calls; 1 meeting with residents; 4 areas canvassed; 4 unfounded complaints; 1 violation notices issued; 4 violations corrected; 0 citations issued; 0 hearing attended, 7 properties reinspected; 0 vacant properties found; and 0 rehab pamphlets distributed. Code Officer assigned to this activity was off 12 days in January due to illness.</p> <p>4/1/15: During the month of February 2015 27 violation complaints received; 0 property placarded; 3 properties red-tagged; 11 resident phone calls; 0 meeting with residents; 8 areas canvassed; 0 unfounded complaints; 7 violation notices issued; 3 violations corrected; 0 citations issued; 0 hearing attended, 25 properties reinspected; 0 vacant properties found; and 0 rehab pamphlets distributed.</p> <p>4/15/15: During the month of March 2015 12 violation complaints received; 0 property placarded; 0 properties red-tagged; 12 resident phone calls; 0 meeting with residents; 10 areas canvassed; 0 unfounded complaints; 9 violation notices issued; 2 violations corrected; 1 citations issued; 0 hearing attended, 39 properties reinspected; 0 vacant properties found; and 0 rehab pamphlets distributed and 19 rental inspections.</p> <p>6/23/15: During the month of April 2015 34 violation complaints received; 0 property placarded; 0 properties red-tagged; 1 resident phone calls; 0 meeting with residents; 6 areas canvassed; 4 unfounded complaints; 16 violation notices issued; 4 violations corrected; 1 citations issued; 0 hearing attended, 15 properties reinspected; 0 vacant properties found; and 0 rehab pamphlets distributed and 9 rental inspections.</p> <p>6/23/15: During the month of May 2015 44 violation complaints received; 0 property placarded; 2 properties red-tagged; 3 resident phone calls; 0 meeting with residents; 7 areas canvassed; 9 unfounded complaints; 14 violation notices issued; 5 violations corrected; 1 citations issued; 1 hearing attended, 39 properties reinspected; 0 vacant properties found; and 0 rehab pamphlets distributed and 16 rental inspections.</p> <p>7/15/15: During the month of June 2015 71 violation complaints received; 0 property placarded; 0 properties red-tagged; 0 resident phone calls; 0 meeting with residents; 0 areas canvassed; 8 unfounded complaints; 45 violation notices issued; 17 violations corrected; 2 citations issued; 0 hearing attended, 67 properties reinspected; 0 vacant properties found; and 24 rehab pamphlets distributed.</p>	
2015	<p>8/3/15: During the month of July 2015 58 violation complaints received; 1 property placarded; 0 properties red-tagged; 0 resident phone calls; 0 meeting with residents; 0 areas canvassed; 9 unfounded complaints; 66 violation notices issued; 28 violations corrected; 1 citations issued; 1 hearing attended, 56 properties reinspected; 0 vacant properties found; and 1 rehab pamphlets distributed. 111 Housing Units Inspected.</p>	



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PGM Year: 2014
Project: 0004 - Blighted Property Program
IDIS Activity: 1029 - Blighted Property Demolition

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/06/2015

Description:
 Prevention or elimination of spot blight through property demolition

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$190,104.95	\$0.00	\$0.00
		2013	B13MC420100		\$81,536.89	\$81,536.89
		2014	B14MC420100		\$89,426.91	\$89,426.91
	PI	Pre-2015		\$16,742.61	\$0.00	\$0.00
		2014	B14MC420100		\$16,742.61	\$16,742.61
Total	Total			\$206,847.56	\$187,706.41	\$187,706.41

Proposed Accomplishments
 Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	November 18, 2014: Once the 2013 Blighted Property Demolition project has expended all of its funds, this activity will begin reporting the accomplishments. January 21, 2015: Demolished 111-13 9th Street and 308 11th Street. February 2, 2015: Demolished 1506 13th Avenue and 1816 7th Avenue. February 17, 2015: Demolished 505 10th Street and 317 5th Avenue April 6, 2015: Demolished 2918-26 Spruce Avenue and 879 30th Street May 7, 2015: Demolished 1909 5th Avenue Front and Rear properties June 10, 2015: Demolished 809 N 4th Avenue and 1916 18th Street. June 30, 2015: Demolished 1201 4th Avenue - Balance of funds will be used toward PY 2015 Blighted Property Demolition Program.	



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PGM Year: 2014
Project: 0005 - Street Reconstruction
IDIS Activity: 1030 - Street Reconstruction

Status: Completed 6/30/2015 12:00:00 AM
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/19/2015

Description:
 Revitalize existing public roadways in low to moderate income areas in the City of Altoona.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$185,689.72	\$0.00	\$0.00
		2014	B14MC420100		\$185,689.72	\$185,689.72
	PI	Pre-2015		\$310.28	\$0.00	\$0.00
		2014	B14MC420100		\$310.28	\$310.28
Total	Total			\$186,000.00	\$186,000.00	\$186,000.00

Proposed Accomplishments
 People (General) : 2,845
 Total Population in Service Area: 2,875
 Census Tract Percent Low / Mod: 62.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	11/2014: Reviewing sites for reconstruction. Preparing 30 day public comment posting. 1/21/15: Property locations have been posted. 30 day comment period ends February, 9, 2015. 2/17/15: Advertised for bids February 13 and 15, 2015. Pre-bid scheduled for February 23, 2015 with bid opening March 12, 2015. 4/15/15: Project awarded to New Enterprise Stone and Lime Co for \$244,970.12. Additional locations will be paid from the City Capital Funds. 5/7/15: Notice to proceed dated 4/30/15 with 21 days to complete or until May 21, 2015. 6/30/15: Balance of \$88.94 will be expended with June's payroll. Project complete.	



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PGM Year: 2014
Project: 0007 - Street Light Enhancement
IDIS Activity: 1032 - Street Light Enhancement

Status: Open
Location: 1301 12th Ave Altoona, PA 16601-3307

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 12/08/2014

Description:
 Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,274.45	\$0.00	\$0.00
		2013	B13MC420100		\$20,133.57	\$20,133.57
		2014	B14MC420100		\$0.00	\$0.00
	PI	Pre-2015		\$4,225.55	\$0.00	\$0.00
		2014	B14MC420100		\$4,225.55	\$4,225.55
Total	Total			\$25,500.00	\$24,359.12	\$24,359.12

Proposed Accomplishments
 People (General) : 6,730
 Total Population in Service Area: 6,730
 Census Tract Percent Low / Mod: 66.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	10/29/14: Posting list of locations for a 30 day comment period. 1/13/15: Installation of lights complete. Awaiting final billing for delivery costs for labor. 2/17/15: Project complete. Balance of funds remains \$1,195.79 6/30/15: Balance of funds will be used towards PY 2015 Street Light Enhancement Project.	



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PGM Year: 2014
Project: 0009 - Juniata Memorial Park
IDIS Activity: 1034 - Juniata Memorial Park Playground Revitalization

Status: Open
Location: N 12th Avenue Altoona, PA 16601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/28/2015

Description:
 Revitalization/development of the Juniata Memorial Playground Park.
 This will include the purchase and installation of picnic tables, basketball standards and backboard, concession stand building upgrades, concrete walkways and curbing throughout the park, and additional recreation park accessories.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,999.80	\$0.00	\$0.00
		2013	B13MC420100		\$19,249.50	\$19,249.50
		2014	B14MC420100		\$21,750.30	\$21,750.30
	PI	Pre-2015		\$6,210.73	\$0.00	\$0.00
		2014	B14MC420100		\$6,210.73	\$6,210.73
Total	Total			\$47,210.53	\$47,210.53	\$47,210.53

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 7,950
 Census Tract Percent Low / Mod: 52.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	November 18, 2014: Activity work specifications are being finalized. Request for bids will be initiated in January/February 2015 with an award date end of March 2015. Work to begin Spring 2015. February 17, 2015: Advertised for bid February 13 and 17, 2015. Pre-bid scheduled for March 2, 2015 with a bid opening March 12, 2015. April 15, 2015: Project was awarded to Lawruk Builders for \$22,455.30. Notice to proceed was dated 4/10/15. May 7, 2015: Notice to proceed dated 4/10/15 with 30 days to complete or until May 11, 2015. June 30, 2015: Project is complete. Awaiting final invoice.	



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PGM Year: 2014
Project: 0010 - Neighborhood Police Patrol
IDIS Activity: 1036 - Neighborhood Police Patrol

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 12/17/2014

Description:
 Community policing program in the low and moderate income neighborhoods of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$177,922.84	\$0.00	\$0.00
		2013	B13MC420100		\$78,635.52	\$78,635.52
		2014	B14MC420100		\$98,184.82	\$98,184.82
	PI	Pre-2015		\$2,685.42	\$0.00	\$0.00
		2014	B14MC420100		\$2,505.88	\$2,505.88
Total	Total			\$180,608.26	\$179,326.22	\$179,326.22

Proposed Accomplishments

People (General) : 18,280
 Total Population in Service Area: 18,280
 Census Tract Percent Low / Mod: 62.86

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2014	<p>10/1/14: This activity is currently using the 2013 balance of funds from activity #1016. 1st quarter reporting for this activity can be found in activity #1016.</p> <p>01/28/15: During the month of December 2014, Officers were assigned to Child Safety Seat Recertification at the PSP Hollidaysburg Barracks, traffic control at the downtown Christmas Parade, "Child Safety Seat" installation check point in conjunction with the Blair County Family Children Services, Operation Safe Kids, and PSP Hollidaysburg Barracks. Officers participated in the "Lunch with the Law" at the Altoona Area High School and discussed various matters of interest and concerns with the students. Officers handled a tour at the Altoona Police Department.</p> <p>4/1/15: During the months of January and February 2015 Officers were assigned to the Altoona Area High School and Jr High Site for "Lunch with the Law" to discuss matters of interest and concern with various 9th grade students, 10th and 12th grade students. Officers were assigned to the "Officer Phil Program" at the St. Rose of Lima elementary school to promote "Drug Awareness" to 4th & 5th grade students, Juniata Elementary School, and McAuliffe Heights Elementary School. "Rail Safe" at the Altoona Transportation Center, and a Child Safety Seat Installation program. Firearms training and first aid and CPR training. Drug awareness presentation at ACCS Middle School.</p> <p>4/6/16: During the month of March 2015 Officers were assigned to yearly update of "Civil Law and Domestic Violence" certifications. Police Talk at the Blair Senior Services. Officers completed a power point presentation for Home Safety for the Elderly to the residents at the Blair Senior Services. On-line training on "Human Trafficking", Domestic Violence, Harassment in the Workplace, Hate Crimes, and Vehicle Pursuit.</p> <p>5/8/15: During the month of April 2015 "Home Safety" Power Point Presentation to a group of 50+ elderly seniors at the Blair Senior Service Center. Participated in the "Annual Easter Egg Hunt" at Fairview Hills Low/mod development. "Child Safety Seat" installations at the AMED Building. "Bike Safety talk" to 60+ elementary school student at the AAHS Field House for the monthly "Buddy Club" sponsored by the area Kiwanis Club. Assigned "Officer Presence" at the Jaffa Shrine Circus. Assigned for "Officer Presence/Traffic and Pedestrian Control at the "Mishler Theatre for the "Freckle-Faced Strawberry" play for area elementary schools. Officers assigned to the Altoona Area High School (AAHS) to present "Survival 101" to five separate drivers education classes. Officers presence at the ROTC Triathlon. Officer presence at McDonald's Restaurant at school dismissal counseling protesters along 9th Avenue.</p> <p>6/22/15: During the month of May 2015 officers were assigned for "Officer Presence" at the Heritage Plaza for the "Suicide Prevention event". Bike Rodeo for youth at TLC daycare. Assisted in "Safe Kid's with handing out "Identi-Kid" finger print packets and "Child Safety Seat Installations". Stranger Danger talk at the Lily Pond Day Care. Penn Lincoln Elementary School Spring Awards Event at the Altoona Area High School. Juniata Trinity Church for "Spring Fling". Officer conducted "identi-Kid Fingerprinting" and handed out APD Sticks & Bike Safety Material to 250+ preschool-aged children and parents. Bike Rodeo/Bike Safety Program at Fairview Hills Housing development.</p>	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	376
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	376
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	November 18, 2014: Activity was created by amending the project description on October 8, 2014. The amendment expands the patrol area into the Evergreen Manors Low/Mod Housing Development. 4/7/15: Police checks at the Evergreen Manors low/mod housing development. 5/8/15: Police checks at the Evergreen Manors low/mod housing development. 6/22/15: Police check and contact with management at the Evergreen Manors l/m development.	
2015		



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PGM Year: 2014
Project: 0001 - Planning & Community Development Administration
IDIS Activity: 1041 - Planning Administration
Status: Completed 12/5/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 12/04/2014

Description:
 Update of the central database of property owners used for the Community Development Block Grant Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$1,995.00	\$0.00	\$0.00
		2014	B14MC420100		\$1,995.00	\$1,995.00
Total	Total			\$1,995.00	\$1,995.00	\$1,995.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - Blighted Property Program
IDIS Activity: 1043 - Blighted Property Safeguarding

Status: Open
Location: 1301 12th St Altoona, PA 16601-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 02/25/2015

Description:
 Prevention or elimination of spot blight through property safeguarding prior to demolition of the structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$181.50	\$0.00	\$0.00
		2014	B14MC420100		\$181.50	\$181.50
Total	Total			\$181.50	\$181.50	\$181.50

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1/21/15: 1814 11th Avenue (Emergency Fire - Property needed boarded) 6/26/15: 617 3rd Avenue	



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Total Funded Amount:	\$20,085,453.88
Total Drawn Thru Program Year:	\$19,766,651.86
Total Drawn In Program Year:	\$1,790,058.79

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2014 1	Planning & Community Development Administration	Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	CDBG	\$331,231.80	\$86,206.72	\$70,880.46
2	Single Family Homeowner Rehabilitation	Continued funding of citywide rehabilitation loans to low and moderate income homeowners. Funding for lead-based paint remediation to assist low/moderate homeowners as part of the rehabilitation program.	CDBG	\$213,388.20	\$0.00	\$0.00
3	Safe Housing/Healthy Living	In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, healthy-related violations, etc.	CDBG	\$55,929.00	\$38,162.12	\$34,695.68
4	Blighted Property Program	Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG	\$314,915.00	\$207,029.06	\$187,887.91
5	Street Reconstruction	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City's department of Engineering. Actual locations will be advertised for public review prior to project initiation.	CDBG	\$186,000.00	\$186,000.00	\$186,000.00
6	ADA Ramps Upgrade	Replace/upgrading existing handicap ramps to the current ADA Standards in the downtown area 11th Avenue at 13th, 15th and 16th Streets. Project will be administered by the City's Department of Engineering.	CDBG	\$30,500.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2014 1	Planning & Community Development Administration	Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	CDBG	\$15,326.26	\$70,880.46
2	Single Family Homeowner Rehabilitation	Continued funding of citywide rehabilitation loans to low and moderate income homeowners. Funding for lead-based paint remediation to assist low/moderate homeowners as part of the rehabilitation program.	CDBG	\$0.00	\$0.00
3	Safe Housing/Healthy Living	In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, healthy-related violations, etc.	CDBG	\$3,466.44	\$34,695.68
4	Blighted Property Program	Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG	\$19,141.15	\$187,887.91
5	Street Reconstruction	Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Project will be administered by the City's department of Engineering. Actual locations will be advertised for public review prior to project initiation.	CDBG	\$0.00	\$186,000.00
6	ADA Ramps Upgrade	Replace/upgrading existing handicap ramps to the current ADA Standards in the downtown area 11th Avenue at 13th, 15th and 16th Streets. Project will be administered by the City's Department of Engineering.	CDBG	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2014 7	Street Light Enhancement	Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City. Project administered by the Department of Engineering.	CDBG	\$25,500.00	\$25,500.00	\$24,359.12
8	Broad Avenue Curb and Sidewalk Project	New concrete curb, sidewalk and roadway restoration, along with tree improvements, topsoil and seeding. Project administered by the Department of Engineering.	CDBG	\$250,500.00	\$173,374.24	\$9,578.02
9	Juniata Memorial Park	Revitalization/development of the Juniata Memorial Playground Park. This will include the purchase and installation of picnic tables, basketball standards and backboard, concession stand building upgrades, concrete walkways and curbing throughout the park, and additional recreation park accessories.	CDBG	\$30,000.00	\$47,210.53	\$47,210.53
10	Neighborhood Police Patrol	Community policing program in the low and moderate income neighborhoods of the City. Also providing service to the Evergreen Manors low/moderate income housing development.	CDBG	\$248,695.00	\$181,052.86	\$179,770.82
11	HOME Program Administration	Administration costs to provide for staffing to oversee HOME funded projects.	HOME	\$24,227.50	\$24,227.50	\$0.00
12	HOME Rental Rehabilitation Program	This rehab program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.	HOME	\$67,547.50	\$0.00	\$0.00
13	IDA Marian House Manor Rehabilitation	Marian House Manor is a 22 unit HUD 202/Section 8 building for the elderly and mobility impaired. Replacement of all 22 kitchens at the Manor and two domestic hot water heaters.	HOME	\$150,500.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2014 7	Street Light Enhancement	Upgrade 100 watt high pressure sodium to LED dusk to dawn fixtures in low/moderate income areas of the City. Project administered by the Department of Engineering.	CDBG	\$1,140.88	\$24,359.12
8	Broad Avenue Curb and Sidewalk Project	New concrete curb, sidewalk and roadway restoration, along with tree improvements, topsoil and seeding. Project administered by the Department of Engineering.	CDBG	\$163,796.22	\$9,578.02
9	Juniata Memorial Park	Revitalization/development of the Juniata Memorial Playground Park. This will include the purchase and installation of picnic tables, basketball standards and backboard, concession stand building upgrades, concrete walkways and curbing throughout the park, and additional recreation park accessories.	CDBG	\$0.00	\$47,210.53
10	Neighborhood Police Patrol	Community policing program in the low and moderate income neighborhoods of the City. Also providing service to the Evergreen Manors low/moderate income housing development.	CDBG	\$1,282.04	\$179,770.82
11	HOME Program Administration	Administration costs to provide for staffing to oversee HOME funded projects.	HOME	\$24,227.50	\$0.00
12	HOME Rental Rehabilitation Program	This rehab program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.	HOME	\$0.00	\$0.00
13	IDA Marian House Manor Rehabilitation	Marian House Manor is a 22 unit HUD 202/Section 8 building for the elderly and mobility impaired. Replacement of all 22 kitchens at the Manor and two domestic hot water heaters.	HOME	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$187,887.91	2	\$82,192.07	4	\$270,079.98
	Total Acquisition	2	\$187,887.91	2	\$82,192.07	4	\$270,079.98
Housing	Rehab; Single-Unit Residential (14A)	2	\$513,272.20	0	\$0.00	2	\$513,272.20
	Code Enforcement (15)	1	\$34,695.68	1	\$15,400.73	2	\$50,096.41
	Total Housing	3	\$547,967.88	1	\$15,400.73	4	\$563,368.61
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$138.66	1	\$138.66
	Parks, Recreational Facilities (03F)	1	\$47,210.53	1	\$44,603.77	2	\$91,814.30
	Street Improvements (03K)	2	\$33,937.14	3	\$216,379.94	5	\$250,317.08
	Sidewalks (03L)	0	\$0.00	2	\$66,438.05	2	\$66,438.05
	Total Public Facilities and Improvements	3	\$81,147.67	7	\$327,560.42	10	\$408,708.09
Public Services	Crime Awareness (05I)	2	\$179,770.82	1	\$80,894.84	3	\$260,665.66
	Total Public Services	2	\$179,770.82	1	\$80,894.84	3	\$260,665.66
General Administration and Planning	Planning (20)	0	\$0.00	1	\$1,995.00	1	\$1,995.00
	General Program Administration (21A)	2	\$57,749.06	2	\$188,606.54	4	\$246,355.60
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$11,136.40	1	\$27,749.45	2	\$38,885.85
	Total General Administration and Planning	3	\$68,885.46	4	\$218,350.99	7	\$287,236.45
Grand Total		13	\$1,065,659.74	15	\$724,399.05	28	\$1,790,058.79



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	15	59	74
	Total Acquisition		15	59	74
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	30	0	30
	Code Enforcement (15)	Persons	28,380	26,374	54,754
	Total Housing		28,410	26,374	54,784
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	59	59
	Parks, Recreational Facilities (03F)	Public Facilities	7,950	18,690	26,640
	Street Improvements (03K)	Persons	6,990	29,827	36,817
	Sidewalks (03L)	Persons	0	464	464
		Public Facilities	0	10,033	10,033
	Total Public Facilities and Improvements		14,940	59,073	74,013
Public Services	Crime Awareness (05I)	Persons	18,656	39,364	58,020
	Total Public Services		18,656	39,364	58,020
Grand Total			62,021	124,870	186,891



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	29	0
	Black/African American	0	0	1	0
	Total Housing	0	0	30	0
Non Housing	White	10,352	14	0	0
	Black/African American	398	3	0	0
	Asian	27	0	0	0
	American Indian/Alaskan Native	46	0	0	0
	Other multi-racial	109	0	0	0
	Total Non Housing	10,932	17	0	0
Grand Total	White	10,352	14	29	0
	Black/African American	398	3	1	0
	Asian	27	0	0	0
	American Indian/Alaskan Native	46	0	0	0
	Other multi-racial	109	0	0	0
	Total Grand Total	10,932	17	30	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	376
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	376
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	376



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$274,585.51	96	96
First Time Homebuyers	\$25,000.00	1	1
Total, Rentals and TBRA	\$274,585.51	96	96
Total, Homebuyers and Homeowners	\$25,000.00	1	1
Grand Total	\$299,585.51	97	97

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	77	9	6	4	92	96	
First Time Homebuyers	0	1	0	0	1	1	
Total, Rentals and TBRA	77	9	6	4	92	96	
Total, Homebuyers and Homeowners	0	1	0	0	1	1	
Grand Total	77	10	6	4	93	97	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Grand Total	
	Units		Units			
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics		
White	75	0	1	0		
Black/African American	21	1	0	0		
Total	96	1	1	0		

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	75	0	1	0	76	0
Black/African American	21	1	0	0	21	1
Total	96	1	1	0	97	1



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	789,796.14
02 ENTITLEMENT GRANT	1,456,159.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	476,431.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,722,387.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,502,822.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,502,822.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	287,236.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,790,058.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	932,328.31

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,232,742.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,232,742.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.03%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	260,665.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	260,665.66
32 ENTITLEMENT GRANT	1,456,159.00
33 PRIOR YEAR PROGRAM INCOME	296,064.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,752,223.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	287,236.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	287,236.45
42 ENTITLEMENT GRANT	1,456,159.00
43 CURRENT YEAR PROGRAM INCOME	476,431.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,932,590.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	1014	5721724	6th Ward CC Roof Improvements	03E	LMC	\$47.01
2013	9	1014	5734660	6th Ward CC Roof Improvements	03E	LMC	\$91.65
					03E	Matrix Code	\$138.66
2013	8	1013	5731443	Prospect Park Playground Installation	03F	LMA	\$41,708.60
2013	8	1013	5734661	Prospect Park Playground Installation	03F	LMA	\$321.30
2013	8	1013	5744596	Prospect Park Playground Installation	03F	LMA	\$250.88
2013	8	1013	5746511	Prospect Park Playground Installation	03F	LMA	\$2,174.00
2013	8	1013	5753508	Prospect Park Playground Installation	03F	LMA	\$148.99
2014	9	1034	5775008	Juniata Memorial Park Playground Revitalization	03F	LMA	\$824.00
2014	9	1034	5779864	Juniata Memorial Park Playground Revitalization	03F	LMA	\$3,643.00
2014	9	1034	5788455	Juniata Memorial Park Playground Revitalization	03F	LMA	\$1,243.73
2014	9	1034	5789695	Juniata Memorial Park Playground Revitalization	03F	LMA	\$63.24
2014	9	1034	5790688	Juniata Memorial Park Playground Revitalization	03F	LMA	\$19,249.50
2014	9	1034	5799758	Juniata Memorial Park Playground Revitalization	03F	LMA	\$126.48
2014	9	1034	5812399	Juniata Memorial Park Playground Revitalization	03F	LMA	\$284.58
2014	9	1034	5817629	Juniata Memorial Park Playground Revitalization	03F	LMA	\$19,516.77
2014	9	1034	5821751	Juniata Memorial Park Playground Revitalization	03F	LMA	\$25.70
2014	9	1034	5828330	Juniata Memorial Park Playground Revitalization	03F	LMA	\$2,233.53
					03F	Matrix Code	\$91,814.30
2013	5	1010	5759040	Street Reconstruction	03K	LMA	\$315.63
2013	5	1010	5771278	Street Reconstruction	03K	LMA	\$28.05
2013	5	1010	5781110	Street Reconstruction	03K	LMA	\$60.06
2013	5	1010	5788453	Street Reconstruction	03K	LMA	\$1,184.85
2013	5	1010	5789695	Street Reconstruction	03K	LMA	\$298.60
2013	5	1010	5799758	Street Reconstruction	03K	LMA	\$134.59
2013	5	1010	5812399	Street Reconstruction	03K	LMA	\$183.12
2013	5	1010	5821026	Street Reconstruction	03K	LMA	\$28,126.74
2013	7	1012	5759040	Street Light Enhancement	03K	LMA	\$48.30
2014	5	1030	5821026	Street Reconstruction	03K	LMA	\$185,689.72
2014	5	1030	5821751	Street Reconstruction	03K	LMA	\$221.34
2014	5	1030	5830053	Street Reconstruction	03K	LMA	\$88.94
2014	7	1032	5759040	Street Light Enhancement	03K	LMA	\$40.98
2014	7	1032	5762580	Street Light Enhancement	03K	LMA	\$20,133.57
2014	7	1032	5767458	Street Light Enhancement	03K	LMA	\$351.70
2014	7	1032	5771278	Street Light Enhancement	03K	LMA	\$1,965.80
2014	7	1032	5777880	Street Light Enhancement	03K	LMA	\$1,665.06
2014	7	1032	5781110	Street Light Enhancement	03K	LMA	\$147.10
2014	7	1032	5832328	Street Light Enhancement	03K	LMA	\$54.91
2014	8	1033	5779867	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,214.29
2014	8	1033	5781110	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$63.24
2014	8	1033	5799758	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$678.51
2014	8	1033	5812399	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,238.75
2014	8	1033	5821751	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,922.53
2014	8	1033	5830063	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$2,931.56
2014	8	1033	5832333	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,529.14
					03K	Matrix Code	\$250,317.08
2013	6	1011	5714569	ADA Ramps Upgrade	03L	LMC	\$30,609.45



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2013	6	1011	5720496	ADA Ramps Upgrade	03L	LMC	\$5,607.77
2013	6	1011	5721724	ADA Ramps Upgrade	03L	LMC	\$64.26
2013	6	1011	5734660	ADA Ramps Upgrade	03L	LMC	\$156.57
2013	10	1015	5714571	AHA Fairview Hills Curb & Sidewalk	03L	LMC	\$30,000.00
					03L	Matrix Code	\$66,438.05
2013	11	1016	5712530	Neighborhood Police Patrol	05I	LMA	\$113.00
2013	11	1016	5718423	Neighborhood Police Patrol	05I	LMA	\$12.00
2013	11	1016	5720497	Neighborhood Police Patrol	05I	LMA	\$58.93
2013	11	1016	5723482	Neighborhood Police Patrol	05I	LMA	\$63.50
2013	11	1016	5729213	Neighborhood Police Patrol	05I	LMA	\$50.08
2013	11	1016	5731444	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5737233	Neighborhood Police Patrol	05I	LMA	\$19,868.60
2013	11	1016	5739065	Neighborhood Police Patrol	05I	LMA	\$1,465.63
2013	11	1016	5742412	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5744088	Neighborhood Police Patrol	05I	LMA	\$194.90
2013	11	1016	5744600	Neighborhood Police Patrol	05I	LMA	\$38,484.64
2013	11	1016	5751537	Neighborhood Police Patrol	05I	LMA	\$56.99
2013	11	1016	5757968	Neighborhood Police Patrol	05I	LMA	\$45.50
2013	11	1016	5760030	Neighborhood Police Patrol	05I	LMA	\$91.75
2013	11	1016	5762580	Neighborhood Police Patrol	05I	LMA	\$20,375.82
2014	10	1036	5762580	Neighborhood Police Patrol	05I	LMA	\$18,702.87
2014	10	1036	5770149	Neighborhood Police Patrol	05I	LMA	\$59.64
2014	10	1036	5772485	Neighborhood Police Patrol	05I	LMA	\$68.50
2014	10	1036	5777248	Neighborhood Police Patrol	05I	LMA	\$19,826.07
2014	10	1036	5779864	Neighborhood Police Patrol	05I	LMA	\$57.06
2014	10	1036	5788455	Neighborhood Police Patrol	05I	LMA	\$6.75
2014	10	1036	5790687	Neighborhood Police Patrol	05I	LMA	\$50.25
2014	10	1036	5796705	Neighborhood Police Patrol	05I	LMA	\$40,282.65
2014	10	1036	5796735	Neighborhood Police Patrol	05I	LMA	\$41.40
2014	10	1036	5798584	Neighborhood Police Patrol	05I	LMA	\$96.00
2014	10	1036	5799761	Neighborhood Police Patrol	05I	LMA	\$19,580.12
2014	10	1036	5801715	Neighborhood Police Patrol	05I	LMA	\$57.01
2014	10	1036	5809214	Neighborhood Police Patrol	05I	LMA	\$57.92
2014	10	1036	5811414	Neighborhood Police Patrol	05I	LMA	\$20,661.61
2014	10	1036	5815797	Neighborhood Police Patrol	05I	LMA	\$2,011.35
2014	10	1036	5817629	Neighborhood Police Patrol	05I	LMA	\$7,684.75
2014	10	1036	5821026	Neighborhood Police Patrol	05I	LMA	\$21,839.67
2014	10	1036	5828330	Neighborhood Police Patrol	05I	LMA	\$6,379.36
2014	10	1036	5830063	Neighborhood Police Patrol	05I	LMA	\$21,863.24
2014	10	1039	5799758	Evergreen Manor Police Patrol	05I	LMC	\$38.40
2014	10	1039	5811412	Evergreen Manor Police Patrol	05I	LMC	\$115.63
2014	10	1039	5821023	Evergreen Manor Police Patrol	05I	LMC	\$154.99
2014	10	1039	5830053	Evergreen Manor Police Patrol	05I	LMC	\$135.58
					05I	Matrix Code	\$260,665.66
2012	3	973	5706325	Single Family Homeowner Rehabilitation	14A	LMH	\$6,432.50
2012	3	973	5709929	Single Family Homeowner Rehabilitation	14A	LMH	\$11,696.00
2012	3	973	5712530	Single Family Homeowner Rehabilitation	14A	LMH	\$15,809.39
2012	3	973	5714571	Single Family Homeowner Rehabilitation	14A	LMH	\$5,848.00
2012	3	973	5716160	Single Family Homeowner Rehabilitation	14A	LMH	\$57.00
2012	3	973	5718426	Single Family Homeowner Rehabilitation	14A	LMH	\$15,095.89
2012	3	973	5720497	Single Family Homeowner Rehabilitation	14A	LMH	\$7,238.16
2012	3	973	5721722	Single Family Homeowner Rehabilitation	14A	LMH	\$5,259.78
2012	3	973	5723482	Single Family Homeowner Rehabilitation	14A	LMH	\$8,183.17
2012	3	973	5723619	Single Family Homeowner Rehabilitation	14A	LMH	\$4,713.75
2012	3	973	5742415	Single Family Homeowner Rehabilitation	14A	LMH	\$14,104.40
2012	3	973	5744599	Single Family Homeowner Rehabilitation	14A	LMH	\$12,230.71



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2012	3	973	5746511	Single Family Homeowner Rehabilitation	14A	LMH	\$6,125.00
2012	3	973	5746733	Single Family Homeowner Rehabilitation	14A	LMH	\$5,950.00
2012	3	973	5748863	Single Family Homeowner Rehabilitation	14A	LMH	\$17,535.00
2012	3	973	5753509	Single Family Homeowner Rehabilitation	14A	LMH	\$11,499.21
2012	3	973	5753922	Single Family Homeowner Rehabilitation	14A	LMH	\$2,715.58
2013	2	1006	5709928	Single Family Homeowner Rehabilitation	14A	LMH	\$1,139.00
2013	2	1006	5714565	Single Family Homeowner Rehabilitation	14A	LMH	\$119.17
2013	2	1006	5718424	Single Family Homeowner Rehabilitation	14A	LMH	\$11.49
2013	2	1006	5726999	Single Family Homeowner Rehabilitation	14A	LMH	\$19,250.09
2013	2	1006	5727411	Single Family Homeowner Rehabilitation	14A	LMH	\$175.00
2013	2	1006	5729211	Single Family Homeowner Rehabilitation	14A	LMH	\$14,465.37
2013	2	1006	5731442	Single Family Homeowner Rehabilitation	14A	LMH	\$2,028.19
2013	2	1006	5733816	Single Family Homeowner Rehabilitation	14A	LMH	\$26,584.44
2013	2	1006	5734656	Single Family Homeowner Rehabilitation	14A	LMH	\$17,246.82
2013	2	1006	5737228	Single Family Homeowner Rehabilitation	14A	LMH	\$10,025.88
2013	2	1006	5739061	Single Family Homeowner Rehabilitation	14A	LMH	\$15,539.52
2013	2	1006	5742411	Single Family Homeowner Rehabilitation	14A	LMH	\$5,577.40
2013	2	1006	5744081	Single Family Homeowner Rehabilitation	14A	LMH	\$4,883.97
2013	2	1006	5746506	Single Family Homeowner Rehabilitation	14A	LMH	\$799.97
2013	2	1006	5748858	Single Family Homeowner Rehabilitation	14A	LMH	\$250.77
2013	2	1006	5751532	Single Family Homeowner Rehabilitation	14A	LMH	\$13,126.39
2013	2	1006	5753423	Single Family Homeowner Rehabilitation	14A	LMH	\$6,273.47
2013	2	1006	5753450	Single Family Homeowner Rehabilitation	14A	LMH	\$295.00
2013	2	1006	5753922	Single Family Homeowner Rehabilitation	14A	LMH	\$3,829.42
2013	2	1006	5757966	Single Family Homeowner Rehabilitation	14A	LMH	\$399.92
2013	2	1006	5759043	Single Family Homeowner Rehabilitation	14A	LMH	\$11,731.08
2013	2	1006	5760029	Single Family Homeowner Rehabilitation	14A	LMH	\$1,483.83
2013	2	1006	5762578	Single Family Homeowner Rehabilitation	14A	LMH	\$349.77
2013	2	1006	5764966	Single Family Homeowner Rehabilitation	14A	LMH	\$76.06
2013	2	1006	5767457	Single Family Homeowner Rehabilitation	14A	LMH	\$3,499.99
2013	2	1006	5767460	Single Family Homeowner Rehabilitation	14A	LMH	\$5,950.00
2013	2	1006	5770147	Single Family Homeowner Rehabilitation	14A	LMH	\$2,534.30
2013	2	1006	5770150	Single Family Homeowner Rehabilitation	14A	LMH	\$2,790.00
2013	2	1006	5770168	Single Family Homeowner Rehabilitation	14A	LMH	\$8,080.00
2013	2	1006	5770625	Single Family Homeowner Rehabilitation	14A	LMH	\$75.00
2013	2	1006	5771285	Single Family Homeowner Rehabilitation	14A	LMH	\$12,013.32
2013	2	1006	5772481	Single Family Homeowner Rehabilitation	14A	LMH	\$881.34
2013	2	1006	5774881	Single Family Homeowner Rehabilitation	14A	LMH	\$184.43
2013	2	1006	5777244	Single Family Homeowner Rehabilitation	14A	LMH	\$4,557.48
2013	2	1006	5777877	Single Family Homeowner Rehabilitation	14A	LMH	\$7,911.90
2013	2	1006	5779862	Single Family Homeowner Rehabilitation	14A	LMH	\$968.68
2013	2	1006	5780791	Single Family Homeowner Rehabilitation	14A	LMH	\$4,302.50
2013	2	1006	5781106	Single Family Homeowner Rehabilitation	14A	LMH	\$10,112.92
2013	2	1006	5782214	Single Family Homeowner Rehabilitation	14A	LMH	\$4,543.71
2013	2	1006	5784118	Single Family Homeowner Rehabilitation	14A	LMH	\$522.00
2013	2	1006	5786156	Single Family Homeowner Rehabilitation	14A	LMH	\$5,480.42
2013	2	1006	5788451	Single Family Homeowner Rehabilitation	14A	LMH	\$363.72
2013	2	1006	5789685	Single Family Homeowner Rehabilitation	14A	LMH	\$12,042.72
2013	2	1006	5790686	Single Family Homeowner Rehabilitation	14A	LMH	\$59.00
2013	2	1006	5793056	Single Family Homeowner Rehabilitation	14A	LMH	\$6,792.50
2013	2	1006	5796697	Single Family Homeowner Rehabilitation	14A	LMH	\$387.80
2013	2	1006	5798581	Single Family Homeowner Rehabilitation	14A	LMH	\$7,011.54
2013	2	1006	5799756	Single Family Homeowner Rehabilitation	14A	LMH	\$12,074.34
2013	2	1006	5801709	Single Family Homeowner Rehabilitation	14A	LMH	\$30.86
2013	2	1006	5801712	Single Family Homeowner Rehabilitation	14A	LMH	\$4,040.00
2013	2	1006	5804006	Single Family Homeowner Rehabilitation	14A	LMH	\$1,526.63
2013	2	1006	5804033	Single Family Homeowner Rehabilitation	14A	LMH	\$470.00



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2013	2	1006	5804034	Single Family Homeowner Rehabilitation	14A	LMH	\$8,550.00
2013	2	1006	5807187	Single Family Homeowner Rehabilitation	14A	LMH	\$160.68
2013	2	1006	5807192	Single Family Homeowner Rehabilitation	14A	LMH	\$7,415.43
2013	2	1006	5809208	Single Family Homeowner Rehabilitation	14A	LMH	\$418.33
2013	2	1006	5811411	Single Family Homeowner Rehabilitation	14A	LMH	\$6,000.00
2013	2	1006	5812401	Single Family Homeowner Rehabilitation	14A	LMH	\$11,916.24
2013	2	1006	5812951	Single Family Homeowner Rehabilitation	14A	LMH	\$700.16
2013	2	1006	5815795	Single Family Homeowner Rehabilitation	14A	LMH	\$290.71
2013	2	1006	5817626	Single Family Homeowner Rehabilitation	14A	LMH	\$228.41
2013	2	1006	5821019	Single Family Homeowner Rehabilitation	14A	LMH	\$274.80
2013	2	1006	5821747	Single Family Homeowner Rehabilitation	14A	LMH	\$11,858.92
2013	2	1006	5822408	Single Family Homeowner Rehabilitation	14A	LMH	\$18,643.00
2013	2	1006	5828321	Single Family Homeowner Rehabilitation	14A	LMH	\$1,787.14
2013	2	1006	5830059	Single Family Homeowner Rehabilitation	14A	LMH	\$11,959.70
2013	2	1006	5830903	Single Family Homeowner Rehabilitation	14A	LMH	\$22.79
2013	2	1006	5832326	Single Family Homeowner Rehabilitation	14A	LMH	\$4,623.28
2013	2	1006	5832333	Single Family Homeowner Rehabilitation	14A	LMH	\$2,676.16
2013	2	1006	5833882	Single Family Homeowner Rehabilitation	14A	LMH	\$278.79
2013	2	1006	5835594	Single Family Homeowner Rehabilitation	14A	LMH	\$105.00
					14A	Matrix Code	\$513,272.20
2013	3	1007	5714571	Safe Housing/Healthy Living Program	15	LMA	\$1,641.85
2013	3	1007	5718426	Safe Housing/Healthy Living Program	15	LMA	\$513.00
2013	3	1007	5723485	Safe Housing/Healthy Living Program	15	LMA	\$210.83
2013	3	1007	5731444	Safe Housing/Healthy Living Program	15	LMA	\$172.37
2013	3	1007	5733819	Safe Housing/Healthy Living Program	15	LMA	\$6,408.21
2013	3	1007	5742415	Safe Housing/Healthy Living Program	15	LMA	\$3,698.81
2013	3	1007	5744088	Safe Housing/Healthy Living Program	15	LMA	\$117.23
2013	3	1007	5751537	Safe Housing/Healthy Living Program	15	LMA	\$2,638.43
2014	3	1028	5751537	Safe Housing/Healthy Living	15	LMA	\$1,071.97
2014	3	1028	5753425	Safe Housing/Healthy Living	15	LMA	\$219.96
2014	3	1028	5759038	Safe Housing/Healthy Living	15	LMA	\$3,681.42
2014	3	1028	5762579	Safe Housing/Healthy Living	15	LMA	\$104.48
2014	3	1028	5771278	Safe Housing/Healthy Living	15	LMA	\$3,171.24
2014	3	1028	5772485	Safe Housing/Healthy Living	15	LMA	\$83.44
2014	3	1028	5774884	Safe Housing/Healthy Living	15	LMA	\$2,156.67
2014	3	1028	5781113	Safe Housing/Healthy Living	15	LMA	\$3,107.46
2014	3	1028	5782216	Safe Housing/Healthy Living	15	LMA	\$46.20
2014	3	1028	5786159	Safe Housing/Healthy Living	15	LMA	\$72.16
2014	3	1028	5788453	Safe Housing/Healthy Living	15	LMA	\$66.16
2014	3	1028	5789695	Safe Housing/Healthy Living	15	LMA	\$3,617.64
2014	3	1028	5798586	Safe Housing/Healthy Living	15	LMA	\$3,789.87
2014	3	1028	5809214	Safe Housing/Healthy Living	15	LMA	\$55.55
2014	3	1028	5811412	Safe Housing/Healthy Living	15	LMA	\$3,648.67
2014	3	1028	5817628	Safe Housing/Healthy Living	15	LMA	\$15.99
2014	3	1028	5821023	Safe Housing/Healthy Living	15	LMA	\$95.97
2014	3	1028	5821753	Safe Housing/Healthy Living	15	LMA	\$3,625.65
2014	3	1028	5828329	Safe Housing/Healthy Living	15	LMA	\$15.99
2014	3	1028	5830063	Safe Housing/Healthy Living	15	LMA	\$3,683.20
2014	3	1028	5832333	Safe Housing/Healthy Living	15	LMA	\$2,209.92
2014	3	1028	5833887	Safe Housing/Healthy Living	15	LMA	\$126.91
2014	3	1028	5837642	Safe Housing/Healthy Living	15	LMA	\$29.16
					15	Matrix Code	\$50,096.41
Total							\$1,232,742.36

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	1016	5712530	Neighborhood Police Patrol	05I	LMA	\$113.00
2013	11	1016	5718423	Neighborhood Police Patrol	05I	LMA	\$12.00
2013	11	1016	5720497	Neighborhood Police Patrol	05I	LMA	\$58.93
2013	11	1016	5723482	Neighborhood Police Patrol	05I	LMA	\$63.50
2013	11	1016	5729213	Neighborhood Police Patrol	05I	LMA	\$50.08
2013	11	1016	5731444	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5737233	Neighborhood Police Patrol	05I	LMA	\$19,868.60
2013	11	1016	5739065	Neighborhood Police Patrol	05I	LMA	\$1,465.63
2013	11	1016	5742412	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5744088	Neighborhood Police Patrol	05I	LMA	\$194.90
2013	11	1016	5744600	Neighborhood Police Patrol	05I	LMA	\$38,484.64
2013	11	1016	5751537	Neighborhood Police Patrol	05I	LMA	\$56.99
2013	11	1016	5757968	Neighborhood Police Patrol	05I	LMA	\$45.50
2013	11	1016	5760030	Neighborhood Police Patrol	05I	LMA	\$91.75
2013	11	1016	5762580	Neighborhood Police Patrol	05I	LMA	\$20,375.82
2014	10	1036	5762580	Neighborhood Police Patrol	05I	LMA	\$18,702.87
2014	10	1036	5770149	Neighborhood Police Patrol	05I	LMA	\$59.64
2014	10	1036	5772485	Neighborhood Police Patrol	05I	LMA	\$68.50
2014	10	1036	5777248	Neighborhood Police Patrol	05I	LMA	\$19,826.07
2014	10	1036	5779864	Neighborhood Police Patrol	05I	LMA	\$57.06
2014	10	1036	5788455	Neighborhood Police Patrol	05I	LMA	\$6.75
2014	10	1036	5790687	Neighborhood Police Patrol	05I	LMA	\$50.25
2014	10	1036	5796705	Neighborhood Police Patrol	05I	LMA	\$40,282.65
2014	10	1036	5796735	Neighborhood Police Patrol	05I	LMA	\$41.40
2014	10	1036	5798584	Neighborhood Police Patrol	05I	LMA	\$96.00
2014	10	1036	5799761	Neighborhood Police Patrol	05I	LMA	\$19,580.12
2014	10	1036	5801715	Neighborhood Police Patrol	05I	LMA	\$57.01
2014	10	1036	5809214	Neighborhood Police Patrol	05I	LMA	\$57.92
2014	10	1036	5811414	Neighborhood Police Patrol	05I	LMA	\$20,661.61
2014	10	1036	5815797	Neighborhood Police Patrol	05I	LMA	\$2,011.35
2014	10	1036	5817629	Neighborhood Police Patrol	05I	LMA	\$7,684.75
2014	10	1036	5821026	Neighborhood Police Patrol	05I	LMA	\$21,839.67
2014	10	1036	5828330	Neighborhood Police Patrol	05I	LMA	\$6,379.36
2014	10	1036	5830063	Neighborhood Police Patrol	05I	LMA	\$21,863.24
2014	10	1039	5799758	Evergreen Manor Police Patrol	05I	LMC	\$38.40
2014	10	1039	5811412	Evergreen Manor Police Patrol	05I	LMC	\$115.63
2014	10	1039	5821023	Evergreen Manor Police Patrol	05I	LMC	\$154.99
2014	10	1039	5830053	Evergreen Manor Police Patrol	05I	LMC	\$135.58
					05I	Matrix Code	\$260,665.66
Total							\$260,665.66

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1041	5757968	Planning Administration	20		\$1,995.00
					20	Matrix Code	\$1,995.00
2012	1	972	5788453	Planning & Comm. Dev. Admin	21A		\$708.21
2012	1	972	5789699	Planning & Comm. Dev. Admin	21A		\$15,786.90
2012	1	972	5796701	Planning & Comm. Dev. Admin	21A		\$96.43
2012	1	972	5798586	Planning & Comm. Dev. Admin	21A		\$1,412.44
2012	1	972	5801715	Planning & Comm. Dev. Admin	21A		\$69.57
2012	1	972	5804012	Planning & Comm. Dev. Admin	21A		\$3,747.74
2013	1	1004	5712530	Community Development Administration	21A		\$53.49
2013	1	1004	5718426	Community Development Administration	21A		\$248.68
2013	1	1004	5720497	Community Development Administration	21A		\$1,520.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	1004	5721722	Community Development Administration	21A		\$8,281.52
2013	1	1004	5723485	Community Development Administration	21A		\$149.99
2013	1	1004	5727001	Community Development Administration	21A		\$101.77
2013	1	1004	5729213	Community Development Administration	21A		\$13,385.11
2013	1	1004	5731444	Community Development Administration	21A		\$76.66
2013	1	1004	5733819	Community Development Administration	21A		\$211.50
2013	1	1004	5734660	Community Development Administration	21A		\$23,821.17
2013	1	1004	5737233	Community Development Administration	21A		\$410.62
2013	1	1004	5739065	Community Development Administration	21A		\$260.12
2013	1	1004	5742412	Community Development Administration	21A		\$91.76
2013	1	1004	5744088	Community Development Administration	21A		\$278.73
2013	1	1004	5744599	Community Development Administration	21A		\$15,845.97
2013	1	1004	5746508	Community Development Administration	21A		\$133.22
2013	1	1004	5748861	Community Development Administration	21A		\$141.98
2013	1	1004	5751537	Community Development Administration	21A		\$107.35
2013	1	1004	5753425	Community Development Administration	21A		\$871.53
2013	1	1004	5753509	Community Development Administration	21A		\$15,633.22
2013	1	1004	5757968	Community Development Administration	21A		\$224.72
2013	1	1004	5759043	Community Development Administration	21A		\$15,246.44
2013	1	1004	5760030	Community Development Administration	21A		\$81.33
2013	1	1004	5762579	Community Development Administration	21A		\$39.07
2013	1	1004	5767458	Community Development Administration	21A		\$180.26
2013	1	1004	5770149	Community Development Administration	21A		\$51.02
2013	1	1004	5771285	Community Development Administration	21A		\$15,660.10
2013	1	1004	5772485	Community Development Administration	21A		\$105.61
2013	1	1004	5774884	Community Development Administration	21A		\$28.53
2013	1	1004	5777247	Community Development Administration	21A		\$99.00
2013	1	1004	5777883	Community Development Administration	21A		\$10,322.64
2013	1	1004	5779867	Community Development Administration	21A		\$5,125.54
2013	1	1004	5781113	Community Development Administration	21A		\$13,205.22
2013	1	1004	5782216	Community Development Administration	21A		\$237.91
2013	1	1004	5786159	Community Development Administration	21A		\$145.97
2013	1	1004	5804012	Community Development Administration	21A		\$5,253.78
2013	1	1004	5807189	Community Development Administration	21A		\$65.31
2013	1	1004	5809214	Community Development Administration	21A		\$71.38
2013	1	1004	5812401	Community Development Administration	21A		\$14,483.23
2013	1	1004	5812953	Community Development Administration	21A		\$53.56
2013	1	1004	5815797	Community Development Administration	21A		\$1,291.91
2013	1	1004	5817629	Community Development Administration	21A		\$377.38
2013	1	1004	5821023	Community Development Administration	21A		\$60.45
2013	1	1004	5821751	Community Development Administration	21A		\$2,749.66
2014	1	1026	5821753	HCD Administration	21A		\$12,908.12
2014	1	1026	5828329	HCD Administration	21A		\$1,840.65
2014	1	1026	5830059	HCD Administration	21A		\$15,571.70
2014	1	1026	5830907	HCD Administration	21A		\$93.65
2014	1	1026	5832335	HCD Administration	21A		\$9,460.88
2014	1	1026	5833879	HCD Administration	21A		\$31.06
2014	1	1026	5837644	HCD Administration	21A		\$17,843.00
					21A	Matrix Code	\$246,355.60
2013	1	1005	5721722	Fair Housing Administration	21D		\$1,723.10
2013	1	1005	5723485	Fair Housing Administration	21D		\$100.00
2013	1	1005	5734661	Fair Housing Administration	21D		\$6,917.00
2013	1	1005	5744088	Fair Housing Administration	21D		\$150.00
2013	1	1005	5744599	Fair Housing Administration	21D		\$4,523.04
2013	1	1005	5751534	Fair Housing Administration	21D		\$7.82
2013	1	1005	5753509	Fair Housing Administration	21D		\$4,523.04
2013	1	1005	5759040	Fair Housing Administration	21D		\$4,525.31



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2013	1	1005	5767458	Fair Housing Administration	21D		\$124.96
2013	1	1005	5771278	Fair Housing Administration	21D		\$5,025.60
2013	1	1005	5777880	Fair Housing Administration	21D		\$129.58
2014	1	1027	5777883	Fair Housing Administration	21D		\$3,137.06
2014	1	1027	5781113	Fair Housing Administration	21D		\$4,341.12
2014	1	1027	5789695	Fair Housing Administration	21D		\$1,532.16
2014	1	1027	5801715	Fair Housing Administration	21D		\$180.00
2014	1	1027	5804010	Fair Housing Administration	21D		\$1,765.72
2014	1	1027	5809214	Fair Housing Administration	21D		\$180.34
					21D	Matrix Code	\$38,885.85
Total							\$287,236.45



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	789,796.14
02 ENTITLEMENT GRANT	1,456,159.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	476,431.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,722,387.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,502,822.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,502,822.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	287,236.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,790,058.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	932,328.31

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,232,742.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,232,742.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.03%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	260,665.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	260,665.66
32 ENTITLEMENT GRANT	1,456,159.00
33 PRIOR YEAR PROGRAM INCOME	296,064.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,752,223.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	287,236.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	287,236.45
42 ENTITLEMENT GRANT	1,456,159.00
43 CURRENT YEAR PROGRAM INCOME	476,431.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,932,590.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	1014	5721724	6th Ward CC Roof Improvements	03E	LMC	\$47.01
2013	9	1014	5734660	6th Ward CC Roof Improvements	03E	LMC	\$91.65
					03E	Matrix Code	\$138.66
2013	8	1013	5731443	Prospect Park Playground Installation	03F	LMA	\$41,708.60
2013	8	1013	5734661	Prospect Park Playground Installation	03F	LMA	\$321.30
2013	8	1013	5744596	Prospect Park Playground Installation	03F	LMA	\$250.88
2013	8	1013	5746511	Prospect Park Playground Installation	03F	LMA	\$2,174.00
2013	8	1013	5753508	Prospect Park Playground Installation	03F	LMA	\$148.99
2014	9	1034	5775008	Juniata Memorial Park Playground Revitalization	03F	LMA	\$824.00
2014	9	1034	5779864	Juniata Memorial Park Playground Revitalization	03F	LMA	\$3,643.00
2014	9	1034	5788455	Juniata Memorial Park Playground Revitalization	03F	LMA	\$1,243.73
2014	9	1034	5789695	Juniata Memorial Park Playground Revitalization	03F	LMA	\$63.24
2014	9	1034	5790688	Juniata Memorial Park Playground Revitalization	03F	LMA	\$19,249.50
2014	9	1034	5799758	Juniata Memorial Park Playground Revitalization	03F	LMA	\$126.48
2014	9	1034	5812399	Juniata Memorial Park Playground Revitalization	03F	LMA	\$284.58
2014	9	1034	5817629	Juniata Memorial Park Playground Revitalization	03F	LMA	\$19,516.77
2014	9	1034	5821751	Juniata Memorial Park Playground Revitalization	03F	LMA	\$25.70
2014	9	1034	5828330	Juniata Memorial Park Playground Revitalization	03F	LMA	\$2,233.53
					03F	Matrix Code	\$91,814.30
2013	5	1010	5759040	Street Reconstruction	03K	LMA	\$315.63
2013	5	1010	5771278	Street Reconstruction	03K	LMA	\$28.05
2013	5	1010	5781110	Street Reconstruction	03K	LMA	\$60.06
2013	5	1010	5788453	Street Reconstruction	03K	LMA	\$1,184.85
2013	5	1010	5789695	Street Reconstruction	03K	LMA	\$298.60
2013	5	1010	5799758	Street Reconstruction	03K	LMA	\$134.59
2013	5	1010	5812399	Street Reconstruction	03K	LMA	\$183.12
2013	5	1010	5821026	Street Reconstruction	03K	LMA	\$28,126.74
2013	7	1012	5759040	Street Light Enhancement	03K	LMA	\$48.30
2014	5	1030	5821026	Street Reconstruction	03K	LMA	\$185,689.72
2014	5	1030	5821751	Street Reconstruction	03K	LMA	\$221.34
2014	5	1030	5830053	Street Reconstruction	03K	LMA	\$88.94
2014	7	1032	5759040	Street Light Enhancement	03K	LMA	\$40.98
2014	7	1032	5762580	Street Light Enhancement	03K	LMA	\$20,133.57
2014	7	1032	5767458	Street Light Enhancement	03K	LMA	\$351.70
2014	7	1032	5771278	Street Light Enhancement	03K	LMA	\$1,965.80
2014	7	1032	5777880	Street Light Enhancement	03K	LMA	\$1,665.06
2014	7	1032	5781110	Street Light Enhancement	03K	LMA	\$147.10
2014	7	1032	5832328	Street Light Enhancement	03K	LMA	\$54.91
2014	8	1033	5779867	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,214.29
2014	8	1033	5781110	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$63.24
2014	8	1033	5799758	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$678.51
2014	8	1033	5812399	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,238.75
2014	8	1033	5821751	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,922.53
2014	8	1033	5830063	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$2,931.56
2014	8	1033	5832333	Broad Avenue Curb & Sidewalk Phase I & II	03K	LMA	\$1,529.14
					03K	Matrix Code	\$250,317.08
2013	6	1011	5714569	ADA Ramps Upgrade	03L	LMC	\$30,609.45



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2013	6	1011	5720496	ADA Ramps Upgrade	03L	LMC	\$5,607.77
2013	6	1011	5721724	ADA Ramps Upgrade	03L	LMC	\$64.26
2013	6	1011	5734660	ADA Ramps Upgrade	03L	LMC	\$156.57
2013	10	1015	5714571	AHA Fairview Hills Curb & Sidewalk	03L	LMC	\$30,000.00
					03L	Matrix Code	\$66,438.05
2013	11	1016	5712530	Neighborhood Police Patrol	05I	LMA	\$113.00
2013	11	1016	5718423	Neighborhood Police Patrol	05I	LMA	\$12.00
2013	11	1016	5720497	Neighborhood Police Patrol	05I	LMA	\$58.93
2013	11	1016	5723482	Neighborhood Police Patrol	05I	LMA	\$63.50
2013	11	1016	5729213	Neighborhood Police Patrol	05I	LMA	\$50.08
2013	11	1016	5731444	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5737233	Neighborhood Police Patrol	05I	LMA	\$19,868.60
2013	11	1016	5739065	Neighborhood Police Patrol	05I	LMA	\$1,465.63
2013	11	1016	5742412	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5744088	Neighborhood Police Patrol	05I	LMA	\$194.90
2013	11	1016	5744600	Neighborhood Police Patrol	05I	LMA	\$38,484.64
2013	11	1016	5751537	Neighborhood Police Patrol	05I	LMA	\$56.99
2013	11	1016	5757968	Neighborhood Police Patrol	05I	LMA	\$45.50
2013	11	1016	5760030	Neighborhood Police Patrol	05I	LMA	\$91.75
2013	11	1016	5762580	Neighborhood Police Patrol	05I	LMA	\$20,375.82
2014	10	1036	5762580	Neighborhood Police Patrol	05I	LMA	\$18,702.87
2014	10	1036	5770149	Neighborhood Police Patrol	05I	LMA	\$59.64
2014	10	1036	5772485	Neighborhood Police Patrol	05I	LMA	\$68.50
2014	10	1036	5777248	Neighborhood Police Patrol	05I	LMA	\$19,826.07
2014	10	1036	5779864	Neighborhood Police Patrol	05I	LMA	\$57.06
2014	10	1036	5788455	Neighborhood Police Patrol	05I	LMA	\$6.75
2014	10	1036	5790687	Neighborhood Police Patrol	05I	LMA	\$50.25
2014	10	1036	5796705	Neighborhood Police Patrol	05I	LMA	\$40,282.65
2014	10	1036	5796735	Neighborhood Police Patrol	05I	LMA	\$41.40
2014	10	1036	5798584	Neighborhood Police Patrol	05I	LMA	\$96.00
2014	10	1036	5799761	Neighborhood Police Patrol	05I	LMA	\$19,580.12
2014	10	1036	5801715	Neighborhood Police Patrol	05I	LMA	\$57.01
2014	10	1036	5809214	Neighborhood Police Patrol	05I	LMA	\$57.92
2014	10	1036	5811414	Neighborhood Police Patrol	05I	LMA	\$20,661.61
2014	10	1036	5815797	Neighborhood Police Patrol	05I	LMA	\$2,011.35
2014	10	1036	5817629	Neighborhood Police Patrol	05I	LMA	\$7,684.75
2014	10	1036	5821026	Neighborhood Police Patrol	05I	LMA	\$21,839.67
2014	10	1036	5828330	Neighborhood Police Patrol	05I	LMA	\$6,379.36
2014	10	1036	5830063	Neighborhood Police Patrol	05I	LMA	\$21,863.24
2014	10	1039	5799758	Evergreen Manor Police Patrol	05I	LMC	\$38.40
2014	10	1039	5811412	Evergreen Manor Police Patrol	05I	LMC	\$115.63
2014	10	1039	5821023	Evergreen Manor Police Patrol	05I	LMC	\$154.99
2014	10	1039	5830053	Evergreen Manor Police Patrol	05I	LMC	\$135.58
					05I	Matrix Code	\$260,665.66
2012	3	973	5706325	Single Family Homeowner Rehabilitation	14A	LMH	\$6,432.50
2012	3	973	5709929	Single Family Homeowner Rehabilitation	14A	LMH	\$11,696.00
2012	3	973	5712530	Single Family Homeowner Rehabilitation	14A	LMH	\$15,809.39
2012	3	973	5714571	Single Family Homeowner Rehabilitation	14A	LMH	\$5,848.00
2012	3	973	5716160	Single Family Homeowner Rehabilitation	14A	LMH	\$57.00
2012	3	973	5718426	Single Family Homeowner Rehabilitation	14A	LMH	\$15,095.89
2012	3	973	5720497	Single Family Homeowner Rehabilitation	14A	LMH	\$7,238.16
2012	3	973	5721722	Single Family Homeowner Rehabilitation	14A	LMH	\$5,259.78
2012	3	973	5723482	Single Family Homeowner Rehabilitation	14A	LMH	\$8,183.17
2012	3	973	5723619	Single Family Homeowner Rehabilitation	14A	LMH	\$4,713.75
2012	3	973	5742415	Single Family Homeowner Rehabilitation	14A	LMH	\$14,104.40
2012	3	973	5744599	Single Family Homeowner Rehabilitation	14A	LMH	\$12,230.71



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2012	3	973	5746511	Single Family Homeowner Rehabilitation	14A	LMH	\$6,125.00
2012	3	973	5746733	Single Family Homeowner Rehabilitation	14A	LMH	\$5,950.00
2012	3	973	5748863	Single Family Homeowner Rehabilitation	14A	LMH	\$17,535.00
2012	3	973	5753509	Single Family Homeowner Rehabilitation	14A	LMH	\$11,499.21
2012	3	973	5753922	Single Family Homeowner Rehabilitation	14A	LMH	\$2,715.58
2013	2	1006	5709928	Single Family Homeowner Rehabilitation	14A	LMH	\$1,139.00
2013	2	1006	5714565	Single Family Homeowner Rehabilitation	14A	LMH	\$119.17
2013	2	1006	5718424	Single Family Homeowner Rehabilitation	14A	LMH	\$11.49
2013	2	1006	5726999	Single Family Homeowner Rehabilitation	14A	LMH	\$19,250.09
2013	2	1006	5727411	Single Family Homeowner Rehabilitation	14A	LMH	\$175.00
2013	2	1006	5729211	Single Family Homeowner Rehabilitation	14A	LMH	\$14,465.37
2013	2	1006	5731442	Single Family Homeowner Rehabilitation	14A	LMH	\$2,028.19
2013	2	1006	5733816	Single Family Homeowner Rehabilitation	14A	LMH	\$26,584.44
2013	2	1006	5734656	Single Family Homeowner Rehabilitation	14A	LMH	\$17,246.82
2013	2	1006	5737228	Single Family Homeowner Rehabilitation	14A	LMH	\$10,025.88
2013	2	1006	5739061	Single Family Homeowner Rehabilitation	14A	LMH	\$15,539.52
2013	2	1006	5742411	Single Family Homeowner Rehabilitation	14A	LMH	\$5,577.40
2013	2	1006	5744081	Single Family Homeowner Rehabilitation	14A	LMH	\$4,883.97
2013	2	1006	5746506	Single Family Homeowner Rehabilitation	14A	LMH	\$799.97
2013	2	1006	5748858	Single Family Homeowner Rehabilitation	14A	LMH	\$250.77
2013	2	1006	5751532	Single Family Homeowner Rehabilitation	14A	LMH	\$13,126.39
2013	2	1006	5753423	Single Family Homeowner Rehabilitation	14A	LMH	\$6,273.47
2013	2	1006	5753450	Single Family Homeowner Rehabilitation	14A	LMH	\$295.00
2013	2	1006	5753922	Single Family Homeowner Rehabilitation	14A	LMH	\$3,829.42
2013	2	1006	5757966	Single Family Homeowner Rehabilitation	14A	LMH	\$399.92
2013	2	1006	5759043	Single Family Homeowner Rehabilitation	14A	LMH	\$11,731.08
2013	2	1006	5760029	Single Family Homeowner Rehabilitation	14A	LMH	\$1,483.83
2013	2	1006	5762578	Single Family Homeowner Rehabilitation	14A	LMH	\$349.77
2013	2	1006	5764966	Single Family Homeowner Rehabilitation	14A	LMH	\$76.06
2013	2	1006	5767457	Single Family Homeowner Rehabilitation	14A	LMH	\$3,499.99
2013	2	1006	5767460	Single Family Homeowner Rehabilitation	14A	LMH	\$5,950.00
2013	2	1006	5770147	Single Family Homeowner Rehabilitation	14A	LMH	\$2,534.30
2013	2	1006	5770150	Single Family Homeowner Rehabilitation	14A	LMH	\$2,790.00
2013	2	1006	5770168	Single Family Homeowner Rehabilitation	14A	LMH	\$8,080.00
2013	2	1006	5770625	Single Family Homeowner Rehabilitation	14A	LMH	\$75.00
2013	2	1006	5771285	Single Family Homeowner Rehabilitation	14A	LMH	\$12,013.32
2013	2	1006	5772481	Single Family Homeowner Rehabilitation	14A	LMH	\$881.34
2013	2	1006	5774881	Single Family Homeowner Rehabilitation	14A	LMH	\$184.43
2013	2	1006	5777244	Single Family Homeowner Rehabilitation	14A	LMH	\$4,557.48
2013	2	1006	5777877	Single Family Homeowner Rehabilitation	14A	LMH	\$7,911.90
2013	2	1006	5779862	Single Family Homeowner Rehabilitation	14A	LMH	\$968.68
2013	2	1006	5780791	Single Family Homeowner Rehabilitation	14A	LMH	\$4,302.50
2013	2	1006	5781106	Single Family Homeowner Rehabilitation	14A	LMH	\$10,112.92
2013	2	1006	5782214	Single Family Homeowner Rehabilitation	14A	LMH	\$4,543.71
2013	2	1006	5784118	Single Family Homeowner Rehabilitation	14A	LMH	\$522.00
2013	2	1006	5786156	Single Family Homeowner Rehabilitation	14A	LMH	\$5,480.42
2013	2	1006	5788451	Single Family Homeowner Rehabilitation	14A	LMH	\$363.72
2013	2	1006	5789685	Single Family Homeowner Rehabilitation	14A	LMH	\$12,042.72
2013	2	1006	5790686	Single Family Homeowner Rehabilitation	14A	LMH	\$59.00
2013	2	1006	5793056	Single Family Homeowner Rehabilitation	14A	LMH	\$6,792.50
2013	2	1006	5796697	Single Family Homeowner Rehabilitation	14A	LMH	\$387.80
2013	2	1006	5798581	Single Family Homeowner Rehabilitation	14A	LMH	\$7,011.54
2013	2	1006	5799756	Single Family Homeowner Rehabilitation	14A	LMH	\$12,074.34
2013	2	1006	5801709	Single Family Homeowner Rehabilitation	14A	LMH	\$30.86
2013	2	1006	5801712	Single Family Homeowner Rehabilitation	14A	LMH	\$4,040.00
2013	2	1006	5804006	Single Family Homeowner Rehabilitation	14A	LMH	\$1,526.63
2013	2	1006	5804033	Single Family Homeowner Rehabilitation	14A	LMH	\$470.00



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2013	2	1006	5804034	Single Family Homeowner Rehabilitation	14A	LMH	\$8,550.00
2013	2	1006	5807187	Single Family Homeowner Rehabilitation	14A	LMH	\$160.68
2013	2	1006	5807192	Single Family Homeowner Rehabilitation	14A	LMH	\$7,415.43
2013	2	1006	5809208	Single Family Homeowner Rehabilitation	14A	LMH	\$418.33
2013	2	1006	5811411	Single Family Homeowner Rehabilitation	14A	LMH	\$6,000.00
2013	2	1006	5812401	Single Family Homeowner Rehabilitation	14A	LMH	\$11,916.24
2013	2	1006	5812951	Single Family Homeowner Rehabilitation	14A	LMH	\$700.16
2013	2	1006	5815795	Single Family Homeowner Rehabilitation	14A	LMH	\$290.71
2013	2	1006	5817626	Single Family Homeowner Rehabilitation	14A	LMH	\$228.41
2013	2	1006	5821019	Single Family Homeowner Rehabilitation	14A	LMH	\$274.80
2013	2	1006	5821747	Single Family Homeowner Rehabilitation	14A	LMH	\$11,858.92
2013	2	1006	5822408	Single Family Homeowner Rehabilitation	14A	LMH	\$18,643.00
2013	2	1006	5828321	Single Family Homeowner Rehabilitation	14A	LMH	\$1,787.14
2013	2	1006	5830059	Single Family Homeowner Rehabilitation	14A	LMH	\$11,959.70
2013	2	1006	5830903	Single Family Homeowner Rehabilitation	14A	LMH	\$22.79
2013	2	1006	5832326	Single Family Homeowner Rehabilitation	14A	LMH	\$4,623.28
2013	2	1006	5832333	Single Family Homeowner Rehabilitation	14A	LMH	\$2,676.16
2013	2	1006	5833882	Single Family Homeowner Rehabilitation	14A	LMH	\$278.79
2013	2	1006	5835594	Single Family Homeowner Rehabilitation	14A	LMH	\$105.00
					14A	Matrix Code	\$513,272.20
2013	3	1007	5714571	Safe Housing/Healthy Living Program	15	LMA	\$1,641.85
2013	3	1007	5718426	Safe Housing/Healthy Living Program	15	LMA	\$513.00
2013	3	1007	5723485	Safe Housing/Healthy Living Program	15	LMA	\$210.83
2013	3	1007	5731444	Safe Housing/Healthy Living Program	15	LMA	\$172.37
2013	3	1007	5733819	Safe Housing/Healthy Living Program	15	LMA	\$6,408.21
2013	3	1007	5742415	Safe Housing/Healthy Living Program	15	LMA	\$3,698.81
2013	3	1007	5744088	Safe Housing/Healthy Living Program	15	LMA	\$117.23
2013	3	1007	5751537	Safe Housing/Healthy Living Program	15	LMA	\$2,638.43
2014	3	1028	5751537	Safe Housing/Healthy Living	15	LMA	\$1,071.97
2014	3	1028	5753425	Safe Housing/Healthy Living	15	LMA	\$219.96
2014	3	1028	5759038	Safe Housing/Healthy Living	15	LMA	\$3,681.42
2014	3	1028	5762579	Safe Housing/Healthy Living	15	LMA	\$104.48
2014	3	1028	5771278	Safe Housing/Healthy Living	15	LMA	\$3,171.24
2014	3	1028	5772485	Safe Housing/Healthy Living	15	LMA	\$83.44
2014	3	1028	5774884	Safe Housing/Healthy Living	15	LMA	\$2,156.67
2014	3	1028	5781113	Safe Housing/Healthy Living	15	LMA	\$3,107.46
2014	3	1028	5782216	Safe Housing/Healthy Living	15	LMA	\$46.20
2014	3	1028	5786159	Safe Housing/Healthy Living	15	LMA	\$72.16
2014	3	1028	5788453	Safe Housing/Healthy Living	15	LMA	\$66.16
2014	3	1028	5789695	Safe Housing/Healthy Living	15	LMA	\$3,617.64
2014	3	1028	5798586	Safe Housing/Healthy Living	15	LMA	\$3,789.87
2014	3	1028	5809214	Safe Housing/Healthy Living	15	LMA	\$55.55
2014	3	1028	5811412	Safe Housing/Healthy Living	15	LMA	\$3,648.67
2014	3	1028	5817628	Safe Housing/Healthy Living	15	LMA	\$15.99
2014	3	1028	5821023	Safe Housing/Healthy Living	15	LMA	\$95.97
2014	3	1028	5821753	Safe Housing/Healthy Living	15	LMA	\$3,625.65
2014	3	1028	5828329	Safe Housing/Healthy Living	15	LMA	\$15.99
2014	3	1028	5830063	Safe Housing/Healthy Living	15	LMA	\$3,683.20
2014	3	1028	5832333	Safe Housing/Healthy Living	15	LMA	\$2,209.92
2014	3	1028	5833887	Safe Housing/Healthy Living	15	LMA	\$126.91
2014	3	1028	5837642	Safe Housing/Healthy Living	15	LMA	\$29.16
					15	Matrix Code	\$50,096.41
Total							\$1,232,742.36

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	1016	5712530	Neighborhood Police Patrol	05I	LMA	\$113.00
2013	11	1016	5718423	Neighborhood Police Patrol	05I	LMA	\$12.00
2013	11	1016	5720497	Neighborhood Police Patrol	05I	LMA	\$58.93
2013	11	1016	5723482	Neighborhood Police Patrol	05I	LMA	\$63.50
2013	11	1016	5729213	Neighborhood Police Patrol	05I	LMA	\$50.08
2013	11	1016	5731444	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5737233	Neighborhood Police Patrol	05I	LMA	\$19,868.60
2013	11	1016	5739065	Neighborhood Police Patrol	05I	LMA	\$1,465.63
2013	11	1016	5742412	Neighborhood Police Patrol	05I	LMA	\$6.75
2013	11	1016	5744088	Neighborhood Police Patrol	05I	LMA	\$194.90
2013	11	1016	5744600	Neighborhood Police Patrol	05I	LMA	\$38,484.64
2013	11	1016	5751537	Neighborhood Police Patrol	05I	LMA	\$56.99
2013	11	1016	5757968	Neighborhood Police Patrol	05I	LMA	\$45.50
2013	11	1016	5760030	Neighborhood Police Patrol	05I	LMA	\$91.75
2013	11	1016	5762580	Neighborhood Police Patrol	05I	LMA	\$20,375.82
2014	10	1036	5762580	Neighborhood Police Patrol	05I	LMA	\$18,702.87
2014	10	1036	5770149	Neighborhood Police Patrol	05I	LMA	\$59.64
2014	10	1036	5772485	Neighborhood Police Patrol	05I	LMA	\$68.50
2014	10	1036	5777248	Neighborhood Police Patrol	05I	LMA	\$19,826.07
2014	10	1036	5779864	Neighborhood Police Patrol	05I	LMA	\$57.06
2014	10	1036	5788455	Neighborhood Police Patrol	05I	LMA	\$6.75
2014	10	1036	5790687	Neighborhood Police Patrol	05I	LMA	\$50.25
2014	10	1036	5796705	Neighborhood Police Patrol	05I	LMA	\$40,282.65
2014	10	1036	5796735	Neighborhood Police Patrol	05I	LMA	\$41.40
2014	10	1036	5798584	Neighborhood Police Patrol	05I	LMA	\$96.00
2014	10	1036	5799761	Neighborhood Police Patrol	05I	LMA	\$19,580.12
2014	10	1036	5801715	Neighborhood Police Patrol	05I	LMA	\$57.01
2014	10	1036	5809214	Neighborhood Police Patrol	05I	LMA	\$57.92
2014	10	1036	5811414	Neighborhood Police Patrol	05I	LMA	\$20,661.61
2014	10	1036	5815797	Neighborhood Police Patrol	05I	LMA	\$2,011.35
2014	10	1036	5817629	Neighborhood Police Patrol	05I	LMA	\$7,684.75
2014	10	1036	5821026	Neighborhood Police Patrol	05I	LMA	\$21,839.67
2014	10	1036	5828330	Neighborhood Police Patrol	05I	LMA	\$6,379.36
2014	10	1036	5830063	Neighborhood Police Patrol	05I	LMA	\$21,863.24
2014	10	1039	5799758	Evergreen Manor Police Patrol	05I	LMC	\$38.40
2014	10	1039	5811412	Evergreen Manor Police Patrol	05I	LMC	\$115.63
2014	10	1039	5821023	Evergreen Manor Police Patrol	05I	LMC	\$154.99
2014	10	1039	5830053	Evergreen Manor Police Patrol	05I	LMC	\$135.58
					05I	Matrix Code	\$260,665.66
Total							\$260,665.66

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1041	5757968	Planning Administration	20		\$1,995.00
					20	Matrix Code	\$1,995.00
2012	1	972	5788453	Planning & Comm. Dev. Admin	21A		\$708.21
2012	1	972	5789699	Planning & Comm. Dev. Admin	21A		\$15,786.90
2012	1	972	5796701	Planning & Comm. Dev. Admin	21A		\$96.43
2012	1	972	5798586	Planning & Comm. Dev. Admin	21A		\$1,412.44
2012	1	972	5801715	Planning & Comm. Dev. Admin	21A		\$69.57
2012	1	972	5804012	Planning & Comm. Dev. Admin	21A		\$3,747.74
2013	1	1004	5712530	Community Development Administration	21A		\$53.49
2013	1	1004	5718426	Community Development Administration	21A		\$248.68
2013	1	1004	5720497	Community Development Administration	21A		\$1,520.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	1004	5721722	Community Development Administration	21A		\$8,281.52
2013	1	1004	5723485	Community Development Administration	21A		\$149.99
2013	1	1004	5727001	Community Development Administration	21A		\$101.77
2013	1	1004	5729213	Community Development Administration	21A		\$13,385.11
2013	1	1004	5731444	Community Development Administration	21A		\$76.66
2013	1	1004	5733819	Community Development Administration	21A		\$211.50
2013	1	1004	5734660	Community Development Administration	21A		\$23,821.17
2013	1	1004	5737233	Community Development Administration	21A		\$410.62
2013	1	1004	5739065	Community Development Administration	21A		\$260.12
2013	1	1004	5742412	Community Development Administration	21A		\$91.76
2013	1	1004	5744088	Community Development Administration	21A		\$278.73
2013	1	1004	5744599	Community Development Administration	21A		\$15,845.97
2013	1	1004	5746508	Community Development Administration	21A		\$133.22
2013	1	1004	5748861	Community Development Administration	21A		\$141.98
2013	1	1004	5751537	Community Development Administration	21A		\$107.35
2013	1	1004	5753425	Community Development Administration	21A		\$871.53
2013	1	1004	5753509	Community Development Administration	21A		\$15,633.22
2013	1	1004	5757968	Community Development Administration	21A		\$224.72
2013	1	1004	5759043	Community Development Administration	21A		\$15,246.44
2013	1	1004	5760030	Community Development Administration	21A		\$81.33
2013	1	1004	5762579	Community Development Administration	21A		\$39.07
2013	1	1004	5767458	Community Development Administration	21A		\$180.26
2013	1	1004	5770149	Community Development Administration	21A		\$51.02
2013	1	1004	5771285	Community Development Administration	21A		\$15,660.10
2013	1	1004	5772485	Community Development Administration	21A		\$105.61
2013	1	1004	5774884	Community Development Administration	21A		\$28.53
2013	1	1004	5777247	Community Development Administration	21A		\$99.00
2013	1	1004	5777883	Community Development Administration	21A		\$10,322.64
2013	1	1004	5779867	Community Development Administration	21A		\$5,125.54
2013	1	1004	5781113	Community Development Administration	21A		\$13,205.22
2013	1	1004	5782216	Community Development Administration	21A		\$237.91
2013	1	1004	5786159	Community Development Administration	21A		\$145.97
2013	1	1004	5804012	Community Development Administration	21A		\$5,253.78
2013	1	1004	5807189	Community Development Administration	21A		\$65.31
2013	1	1004	5809214	Community Development Administration	21A		\$71.38
2013	1	1004	5812401	Community Development Administration	21A		\$14,483.23
2013	1	1004	5812953	Community Development Administration	21A		\$53.56
2013	1	1004	5815797	Community Development Administration	21A		\$1,291.91
2013	1	1004	5817629	Community Development Administration	21A		\$377.38
2013	1	1004	5821023	Community Development Administration	21A		\$60.45
2013	1	1004	5821751	Community Development Administration	21A		\$2,749.66
2014	1	1026	5821753	HCD Administration	21A		\$12,908.12
2014	1	1026	5828329	HCD Administration	21A		\$1,840.65
2014	1	1026	5830059	HCD Administration	21A		\$15,571.70
2014	1	1026	5830907	HCD Administration	21A		\$93.65
2014	1	1026	5832335	HCD Administration	21A		\$9,460.88
2014	1	1026	5833879	HCD Administration	21A		\$31.06
2014	1	1026	5837644	HCD Administration	21A		\$17,843.00
					21A	Matrix Code	\$246,355.60
2013	1	1005	5721722	Fair Housing Administration	21D		\$1,723.10
2013	1	1005	5723485	Fair Housing Administration	21D		\$100.00
2013	1	1005	5734661	Fair Housing Administration	21D		\$6,917.00
2013	1	1005	5744088	Fair Housing Administration	21D		\$150.00
2013	1	1005	5744599	Fair Housing Administration	21D		\$4,523.04
2013	1	1005	5751534	Fair Housing Administration	21D		\$7.82
2013	1	1005	5753509	Fair Housing Administration	21D		\$4,523.04
2013	1	1005	5759040	Fair Housing Administration	21D		\$4,525.31



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2013	1	1005	5767458	Fair Housing Administration	21D		\$124.96
2013	1	1005	5771278	Fair Housing Administration	21D		\$5,025.60
2013	1	1005	5777880	Fair Housing Administration	21D		\$129.58
2014	1	1027	5777883	Fair Housing Administration	21D		\$3,137.06
2014	1	1027	5781113	Fair Housing Administration	21D		\$4,341.12
2014	1	1027	5789695	Fair Housing Administration	21D		\$1,532.16
2014	1	1027	5801715	Fair Housing Administration	21D		\$180.00
2014	1	1027	5804010	Fair Housing Administration	21D		\$1,765.72
2014	1	1027	5809214	Fair Housing Administration	21D		\$180.34
					21D	Matrix Code	\$38,885.85
Total							\$287,236.45

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental
 Housing Performance Report - ALTOONA , PA

Program Rental
 Date Range 06/30/2015
 Home Tenure Type 7/1/2014

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	96	388,770.67	0	0.00	96	388,770.67	96	388,770.67	96	388,770.67
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	96	388,770.67	0	0.00	96	388,770.67	96	388,770.67	96	388,770.67

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs