

**PY 2018**

**CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION (CAPER)  
REPORT**

COMMUNITY DEVELOPMENT BLOCK GRANT & HOME INVESTMENT PARTNERSHIP  
PROGRAMS

JULY 1, 2018 – JUNE 30, 2019

**CITY OF ALTOONA, PENNSYLVANIA  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2015, the City of Altoona developed the 2015-2019 Consolidated Plan. As part of the Consolidated Plan process, the city must detail a specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. Program Year 2018 is the fourth year of the 5-year plan. This one-year action plan is based upon the housing and community priority needs as defined in the Consolidated Plan along with the financial resources anticipated to be made available to address those needs during each fiscal year. The Annual Action Plan guides the allocations of resources and other investment decisions made by the City to assist lower income Altoona residents and neighborhoods. This reports represents accomplishments achieved from July 1, 2018 through June 30, 2019.

At the beginning of the 2018 Program Year, the City of Altoona had \$974,543.65 of unexpended but committed funds from the previous reporting period. In Program Year 2018 the City received an entitlement of \$1,574,513.00 of CDBG funds and \$212,586.79 of program income. During the 2018 Program Year the City expended a total of \$328,040.63 or 19.43% on administrative activities; \$1,064,064.07 or 81.10% on activities that benefitted low/moderate income persons; \$20,093.42 or 1.13% of the total low/moderate was expended in the public service category and \$247,950.04 or 20% was expended on slum and blight activities.

At the beginning of Program Year 2018 the City of Altoona has \$214,442.35 of unexpended, but committed HOME funds. The HOME Investment Partnership Program received \$292,194.00 in Program Year 2018 with 10% or \$29,219.40 for administrative costs, 15% or \$43,829.10 set aside for the CHDO and \$219,145.50 for projects costs. Total HOME funds expended for PY 2018 is \$203,231.69 consisting of Administrative costs of \$24,637.82 and \$178,593.87 in project costs.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount Program Year 2018 Expenditure Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Admin, Planning, & Management	CDBG: \$308,035.69 HOME: \$24,637.82	Other	Other	5	4	80.00%	1	1	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$480,622.27	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	69425	74365	107.12%	12450	17875	143.57%
CD-2 Accessibility	Non-Housing Community Development	CDBG: \$35,190.16	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	7289	0	0.00%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$16,864.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	53	44.17%	16657	15590	93.59%
CD-4 Public Safety	Non-Housing Community Development	CDBG: \$2,247.66	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84656	65037	76.83%	15537	15537	100.00%

Goal	Category	Source / Amount Program Year 2018 Expenditure Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$16,674.96	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2751	137.55%	400	231	58.00%
CD-6 Slum and Blight	Non-Housing Community Development	CDBG: \$247,950.04	Buildings Demolished	Buildings	68	59	86.76%	15	14	93.33%
HS-1 Housing Rehabilitation	Affordable Housing	HOME: \$178,593.87	Rental units rehabilitated	Household Housing Unit	185	222	120.00%	25	55	216.00%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$511,483.26	Homeowner Housing Rehabilitated	Household Housing Unit	50	38	76.00%	10	13	130.00%
HS-3 Fair Housing	Affordable Housing	CDBG: \$20,004.94	Other	Other	5	4	80.00%	1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

See Attachment "1" - for more detail on the following CDBG and HOME Projects outcomes and expenditures.

**HIGH PRIORITY:**

***Housing - The need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sanitary housing for home-owners, renters and homebuyers***

***Goal: Increase the supply of affordable, decent, safe and sanitary housing through the rehabilitation of existing owner-occupied and rental housing stock in the City***

- **This was accomplished through the CDBG Single Family Homeowner Rehabilitation Program, the HOME Rental Rehabilitation Program and the IDA Woodrow Wilson Gardens low income elderly housing project.**

***Community Development – The need to improve community facilities, infrastructure, public services, and the quality of life in the City of Altoona***

***Goal: Improve the City's public facilities and infrastructure through rehabilitation and new construction***

- **This was accomplished through the Street Reconstruction Project in low/mod areas, the completion of Hamilton Park Improvements Phase II Project in Low/mod area, the 50% completion of the Veterans Memorial Field to provide improvements and ADA parking area, the start of the Jefferson Park basketball renovations, and due to lack of bidders and having to bid it twice, the AHA Fairview Hills Blacktop Revitalization project will begin in August 2019.**

***Goal: Continue neighborhood policing to reduce the incidences of crime and violations of public safety in low- and moderate-income areas***

- **This was accomplished through the Neighborhood Police Bicycle Patrol in primarily residential low/moderate income areas of the City and in the Evergreen Manor low/moderate income housing development.**

***Goal: Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe and sanitary***

- ***This was accomplished through the Safe Housing/Healthy Living Program, known as one code enforcement officer designated to the deteriorated and/or deteriorating low/mod income***

***areas of the City.***

***Goal:*** Remove and eliminate slum and blighting conditions throughout the City through demolition and clearance

- **This was accomplished through the Blighted Property Demolition and Safeguarding Program.**

**Administration, Planning, and Management Priority** – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

***Goal:*** Overall coordination and Special Studies/Management

- **Planning and Community Development Administration - Continued management and monitoring of the CDBG and HOME Grant Programs by the Community Development Staff.**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	32,405	62
Black or African American	1,539	9
Asian	91	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	18	0
<b>Total</b>	<b>34,053</b>	<b>71</b>
Hispanic	657	0
Not Hispanic	33,396	71

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Racial categories that are not listed in the chart:

**Under CDBG:**

Other multiple race combinations: 149

Individuals reporting more than one race: 826

Low/moderate area benefitting projects are based on the U.S. Census Data. When this data is broken down by racial/ethnic groups, those totals do not match the totals for the persons in those LMA's. Only projects that have a LMC or LMH National Objective are 100% accurate in the total counts.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,787,100	1,640,055
HOME	public - federal	292,205	203,232

Table 3 - Resources Made Available

### Narrative

The City of Altoona had \$974,543.65 of unexpended but committed CDBG funds at the end of the previous program year and received \$1,574,513.00 of PY2018 CDBG entitlement funds and \$212,586.79 of program income (project total program income at the beginning of the PY 2018 was \$162,000.00).

The City of Altoona had \$214,442.35 of unexpended, but committed HOME funds at the end of the previous program year and received \$292,204.86 of PY2018 HOME entitlement funds. The HOME program also received program income of \$10.86 for PY 2018. The balance of HOME program income on hand at the end of this report is \$0.00.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	61	61% of the CDBG & HOME funds were expended Citywide. 39% was expended in designated LMA or LMC areas

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The PY 2018 Action Plan did not identify target areas, as defined by the CDBG Program for allocating resources to specific areas. The City of Altoona's allocation process is based on an application for funding. The Community Development staff annually review and scores applications for funding from nonprofit organization based on the priorities and goals established in the 5 year conplan. All funding recommendations are approved by the City Council. The City of Altoona will focus attention on the low- and moderate-income neighborhoods, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of neighborhoods that are low and moderate income. This is an indicator of the success of HUD administered programs in Altoona and also an indicator of the deconcentration of low-mod individuals and families throughout the City.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal: Our CDBG and HOME funds that were used to improve mobility in PY 2018 (street reconstruction) were leveraged against \$1.01 million in other Federal funds to to improve the Twelfth Street Pedestrian Crossover. Our police bike patrol program was leveraged against a Federal JAG grant of \$14,948.

State: Our CDBG and HOME funds that were used to build infrastructure for low-moderate income persons (Street Reconstruction, Hamilton Park, Fairview Hills Roadway, APA Elevator Installation, Veterans Memorial Field) were leveraged against the following state grants: a Hazard Mitigation Grant of \$376,200, a PennDOT Pedestrian Traffic Grant of \$15,000, a tree planting grant of \$11,547, and a \$360,022 Grant from PennDot for Green Light Go. Our police bicycle patrol monies were leveraged against an Early Intervention Grant of \$32,400, a FC and EMS Grant for \$14,811.36, a PennDOT grant for safety (\$14,867.72), a PennDOT grant for Aggressive Driving (\$13,300.00), and a Buckle UP PA grant for \$8,150.

Local: Our CDBG investment in public housing at Fairview Hills was matched by \$150,000 in the local funds and reserves of the Altoona Housing Authority as well as at Improved Dwellings for Altoona's Woodrow Wilson Gardens (roof project). In program year 2019, our CDBG funds that were used to build infrastructure for low-moderate income persons (Street Reconstruction, Hamilton Park, Fairview Hills Roadway, APA Elevator Installation, Veterans Memorial Field) will be leveraged against local funds for the 7th and 8th Street accessibility project (that isn't the right name).

Private: Our CDBG funds that were used to build infrastructure for low-moderate income persons (Street Reconstruction, Hamilton Park, Fairview Hills Roadway, APA Elevator Installation, Veterans Memorial Field) were leveraged against the private funds through a tax credits at the 7th Street Gateway Project.

Private: Our Home Rental Rehabilitation Program is an ongoing 50% match for private landlords to rehabilitate housing units that are rented to low income families and individuals. Federal funds must be matched against private funds here.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,702,431
2. Match contributed during current Federal fiscal year	86,565
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,788,996
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,788,996

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Pro. No. or Other ID	Date of Contribution	Cash non-Federal sources	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1106	10/02/2018	14,950	0	0	0	0	0	14,950
1107	10/10/2018	27,455	0	0	0	0	0	27,455
1111	02/26/2019	14,950	0	0	0	0	0	14,950
1112	02/26/2019	14,110	0	0	0	0	0	14,110
1114	06/25/2019	15,100	0	0	0	0	0	15,100

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	11	11	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	266,993	0	0	0	0	266,993
Number	6	0	0	0	0	6
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	6	0	0	0	0	6
Dollar Amount	166,957	0	0	0	0	166,957

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	25	55
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>25</b>	<b>55</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	55
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>25</b>	<b>55</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The HOME Rental Rehabilitation Program completed 5 units during the PY2018, the proposed goal of 8 units was not met due to timing issues which will be addressed in the PY2019. The IDA Woodrow Wilson Gardens project proposed the rehabilitation of 50 housing units and has completed 50 housing units during the PY2018. The IDA Taylor apartment Project proposed 17 units and 0 units have been completed during PY2018, rehabilitation has just began.

**Discuss how these outcomes will impact future annual action plans.**

Proposed outcomes may deviate from year to year but overall goals will be met. At this time, the City of Altoona is not anticipating any changes to future action plans under the current 5-yr plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	3
Low-income	0	51
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>54</b>

Table 13 – Number of Households Served

### Narrative Information

**Number of households served** under the HOME Program for the following two activities: (47) 1 person households - White - Elderly; (3) 2 person households - White - Elderly; (2) 4 person households - 1 single parent - White, 1 single parent Black/African American; (2) 5 person households: 1 single parent-White, 1 single parent-Black African American.

**HOME Rental Rehabilitation Program:** (3) extremely low-income persons 0 to 30% of median income; (1) low-income persons in the 31 to 50% median income.

**HOME IDA Woodrow Wilson Gardens Project (CHDO):** (50) low-income persons 31 to 50% of median income.

As of June 30, 2019, one unit has yet to receive initial tenants for reporting purposes under "HOME Actual" in the chart above.

The number of affordable units generated this year are on track to exceed the City of Altoona's 5-Year plan. All households identified are renter households.

**Worst Case Needs:** The City of Altoona's Housing Programs under the CDBG and HOME Programs address the low end part of the market. The City continues to work with Blair Community Action Agency and Family Services, Inc., to help worst case needs people to improve their housing and to build a fully accessible homeless shelter. The City is unaware of any large scale involuntary displacement.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In all programs throughout Blair County Community Action Program (BCCAP) an intake assessment is completed to find out each household's unique needs. Referrals are then made, either in house or to other community resources, to address those needs. BCCAP is an access site for the Coordinated Entry System that, along with 211, conducts assessments for those that are homeless or near homeless and gets referrals to organizations that may be able to assist them. Additionally BCCAP conducts a Point-In-Time Count annually per HUD guidelines. During this count volunteers conduct a street search and Blair County Community Action Program's main office becomes a drop-in site for households to come be counted.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC annually funds three rapid re-housing programs that are operated in Altoona/Blair County by the Blair County Community Action Program (BCCAP). Two serve the general public. The third program has a target sub-population of 18-25 year olds who have a mental or physical disability but are able to live independently. These three programs offer a variety of supportive services to clients to assist them to acquire permanent housing. These services include: life skills, employment services, clothing, general case management, housing search, budget counseling, etc. The two Rapid Re-Housing Programs (RRH) that serve the general public annually provides \$473,283 to operate the programs. During the most recently completed program year that ended on 9/30/2018 these RRH programs served 179 participants. Of the persons who exited 96% of participants exit into permanent housing. The RRH program that targets the sub-population provides \$181,668 to operate the program. During the most recently completed program year that ended on 9/30/2018 served 51 participants. Of the persons who exited the program 97% exited into permanent housing.

BCCAP also receives the Emergency Solutions Grant (ESG) to assist individuals and families that are homeless under HUD's guidelines gain safe, affordable housing. Through the ESG we also have fund to assist those that are in need of homeless prevention assistance (eg. those that have an eviction notice). With the Homeless Prevention funding, participants do have to meet income guidelines set forth by the program. These funds fluctuate from year to year, but do help assist the general population.

BCCAP receives other ESG funds that specifically assists veterans in our community. In 2019 we have been able to secure funds for both rapid re-housing and homeless prevention. With these funds we are able to assist veterans that may or may not qualify for assistance through the VA (eg. Those that serve in the National Guard, etc).

Currently BCCAP has the Housing Assistance Program (HAP) that is able to serve homeless individuals

that meet income and other requirements to secure safe, affordable housing and/or to obtain temporary shelter (eg. Hotel stays). This program serves the general public and does have maximum limits allowable to each participant.

Additionally, BCCAP has acquired funding to assist housing insecure participants receiving treatment for opioid use disorder.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Blair County Community Action Agency had no specific programs designed to address individuals and families who are being discharged from publicly funded institutions and systems of care. The Emergency Solutions Grant Program (ESG) and the Housing Assistance Program (HAP) has been operated to help low-income families from becoming homeless. Both the City of Altoona and Blair County operated the ESG program in the past. One subcontractor (Blair County Community Action Program) used \$19,980 in ESG funds to provide Homeless Prevention Services to 8 families from becoming homeless between 2/1/18 and 2/28/19. With Pennsylvania Housing Affordability and Rehabilitation (PHARE) funds, BCCAP was able to assist 12 households from 11/1/18 to 4/30/19. Blair County Community Action Program provides a HUD approved Housing Counseling Program (HUD HCP) offering one-on-one counseling services and workshops in the following areas: Pre-Purchase, Post-Purchase, Mortgage Delinquency, Rental and Near Homeless. In each of these categories, budgeting plays a vital role in educating individuals and families regarding basic financial planning.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Altoona Housing Authority is currently addressing the need of public housing by keeping our waiting lists open. Fairview Hills, Green Avenue Towers and 11th Street Towers are all currently accepting applications. The waiting list moves based upon move outs. Only those that fit the HUD approved income guide lines will be accepted into the program.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Altoona Housing Authority will continue to install a sense of pride in their residents so that they want to engage in providing safe and secure housing. The Authority currently has private security with two (2) full time officers patrolling the family and elderly public housing developments. The Authority partners with the Gloria Gates Memorial Foundation to provide a five day a week After School Program for the children residing at Fairview Hills. The Altoona Housing Authority wants to make their housing developments suitable places for families and children to reside.

The Altoona Housing Authority has many chances to be involved with Management. The Authority has a Resident Advisory Board, the RAB board members are told what is going on in the communities and they are asked what they would like to see improved. There are a couple meetings during the calendar year. As far as home ownership is involved the Housing Authority has a few programs that can help the chances of home ownership. One of them being the Family Self Sufficiency program which was created to help families become more self-sufficient. Each resident that is involved in the program receives and escrow account that in time they have access to. Many residents have used their accounts for homeownership or to pursue higher education. The Housing Authority also bases each individuals rent off of 30% of their income, so as a tenants rent goes up they are able to pay the higher amount of rent. In a way it could simulate paying a mortgage and other homeownership bills.

### **Actions taken to provide assistance to troubled PHAs**

The City of Altoona's PHA is not troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser. That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing. Also, the amendments to our zoning that were suggested by our current Analysis of Impediments to Fair Housing Choice were adopted into law by Altoona City Council on July 12, 2017. Two additional rounds of zoning ordinance amendments are currently in the process of being adopted. Through our Blight Task Force and Action Team, we are also working on ways to make our housing rehabilitation programs more aggressive, flexible, and effective. This will help to maintain housing prices by retaining and improving our existing housing stock.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

Despite this, we are working on a future CDBG project to help support the establishment of a new major homeless shelter. Our zoning has been amended to make it easier to make our existing housing stock more accessible, and our housing rehabilitation programs continue to support this where they can.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead paint in accordance with federal regulation. In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Virtually all of the City's housing activities, programs and projects are intended to benefit low to moderate income persons, and moreover, to reduce the number of poverty level families. One of the City's primary anti-poverty components of the CDBG and HOME programs is to provide safe and sanitary housing for the low and moderate income individuals residing in the City. Because two thirds of City residents own their home, a high percentage in comparison with State and National figures, maintaining low to moderate income residents in their own home is a primary component of the City's antipoverty program. The City addresses this through its ongoing single family housing rehabilitation program and the rental rehabilitation program and projects funded through the City's CHDO providing affordable housing. Providing safe and affordable housing opportunities for the low to moderate income population is a major deterrent to poverty. The City also uses CDBG to rebuild infrastructure (street reconstruction, street lighting), provide special neighborhood policing, and provide special code enforcement. Although these actions improve the quality of life of our low to moderate income residents more than address their poverty, they are still important.

Other City and local efforts aggressively support economic development and the establishment of new jobs and the retention of old ones. However, these are not funded through CDBG or HOME.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy. It is most often accomplished through our monthly Local Housing Options Team meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania Law. The administrative activities of the agency are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although

the authority consults routinely with the City of Altoona on these matters. Coordination is also accomplished through our monthly Local Housing Options Teams meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

See Attachment "2" update to the 2015-2019 Analysis of Impediments to Fair Housing Choice. The update is provided by Southwestern Pennsylvania Legal Services, a firm under contract with the City of Altoona to provide these services. The update encompasses activity and people assisted between July 1, 2018 and June 30, 2019.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Development staff engages in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG sub-recipient and/or interagency recipient is required to submit quarterly progress reports on their project status, along with the applicable documentation on persons/households or area served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. Our 2015-2019 Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted comprehensive plan for consistency.

When invoices are submitted for reimbursement, the Community Development staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or project delivered. For construction projects that are monitored by the Labor Compliance Officer, for wage rate compliance, interviews and certified payrolls and all other documentation required for compliance has been received before payment is made to the Contractor.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desk top, six month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnovers, size of the award, and history with the subrecipient.

The City of Altoona's Community Development Dept. underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2018.

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE's participation. A current list of MBE/WBE for the Blair County Area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE's are sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the

emails submitted to the MBE/WBE. Any responses from the MBE/WBE are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE which is incorporated into their contract. During Program Year 2018 no responses have been received from any Minority Business Enterprises or Women Business Enterprises.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A legal notice was published in the Altoona Mirror (local newspaper) on August 29, 2019, on the City's web site and the City's Public Access Channel. This notice explained the availability of the "Draft" 2018 CAPER. A copy of the following IDIS Reports were available for the public to review prior to the public hearing. During the 15 day comment period ??? public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2018
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2018
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2018
- IDIS Report C04PR23 PY2018 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- Annual Performance Report HOME Program
- HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Tuesday, September 10, 2019 at 5:00 P.M., in the City Hall Conference Room, 4th Floor, City Hall, 1301 12th Street, Altoona, PA regarding the 2018 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2018 through June 30, 2019, for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from August 29, 2019 through September 13, 2019. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Director, City of Altoona Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2018 CAPER will be available for inspection on August 29, 2019 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 27, 2019. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the 2018 Program Year, the City removed the project under Community Development Priority CD-4 Public Safety also known as Neighborhood Police Patrol. The City of Altoona as of December 31, 2018 has removed this project from the CDBG Program and is currently being funded through the City of Altoona's Capital Fund. Therefore, the objective of "Public Service activities other than low/moderate income housing benefit" will not meet its 5-year goal of 84,656 persons assisted. It did however serve a total of 65,037 people during its 3 1/2 years under the 5-Yr Plan. No other project/activity was using the CD-4 Public Safety Goal.

During the 2018 Program, the City also removed the project under Community Development Priority CD-5 Code Enforcement, also known as "Safe Housing Healthy Living". The City of Altoona as of December 31, 2018 has removed this project from the CDBG Program and is currently being funded through the City of Altoona's Capital Fund. The objective of "CD-5 "Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe, and sanitary has exceeded its 5-year goal of 2000 housing units with 2750 housing units.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 Units every 3 years; 5-25 Units every 2 years; 26+ Units annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum. **All deficiencies noted were remediated.**

### **Achievements:**

2- On-site inspections conducted in structures following 3 year cycle.

#### **Project: Rental Rehabilitation Program**

Locations:

106 Howard Avenue (1 unit) – Replaced front porch railing

1226 16th Avenue (1 unit) – Repaired attic window, removed old couch from front porch.

1 - On-site inspections conducted in structures following 2 year cycle.

#### **Project: Rental Rehabilitation Program**

Location:

2500-02 Broad Ave (6 units) – Sealed two doors, replaced smoke alarm battery in unit #3, cleaned rain gutters, cleaned trash at exterior of property.

3 - On-site inspections conducted on structures following annual cycle.

Project: **Chateau**

Location:

2701 Walnut Avenue (39 units) – No violations

Project: **Evergreen Manor I**

Location:

5919 Evergreen Court (84 units) – Replaced 1 smoke detector

Project: **IDA Tower**

Location:

1010 12th St (75 units) – Removed tape from 1 unit window identified as  
Emergency/Fire Exit.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income received for PY2018 was \$10.86. \$0.00 was available at the beginning of the PY2018. Balance on hand at the end of this report period is \$0.00. \$10.86 PI dollars were expended during the PY2018. Program income was expended on the Rental Rehabilitation Program, Activity #1093 (Owner: Biddle, 906 6th Avenue, Altoona, PA).

The HOME project "Rental Rehabilitation Program" was reported in this program year, with five (5) units being completed and four (4) occupied at the time of this report. Households assisted: (2) 4 person households – 1 single parent – White, 1 single parent Black/Africa American; (2) 5 person households: 1 single parent-White, 1 single parent-Black/African American. Project owners assisted: (5) – White

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Because of the limited HOME funding no other actions were taken to foster and maintain affordable housing.

The City will continue to use CDBG and HOME funds for rehabilitation programs, and to encourage the creation of affordable housing opportunities as they arise.

Further, the City has a strong code enforcement program and rental property inspection program that is used to prevent blight and improve the housing stock.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2015, the City of Altoona developed the 2015-2019 Consolidated Plan. As part of the Consolidated Plan process, the city must detail a specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. Program Year 2018 is the fourth year of the 5-year plan. This one-year action plan is based upon the housing and community priority needs as defined in the Consolidated Plan along with the financial resources anticipated to be made available to address those needs during each fiscal year. The Annual Action Plan guides the allocations of resources and other investment decisions made by the City to assist lower income Altoona residents and neighborhoods. This reports represents accomplishments achieved from July 1, 2018 through June 30, 2019.

At the beginning of the 2018 Program Year, the City of Altoona had \$974,543.65 of unexpended but committed funds from the previous reporting period. In Program Year 2018 the City received an entitlement of \$1,574,513.00 of CDBG funds and \$212,586.79 of program income. During the 2018 Program Year the City expended a total of \$328,040.63 or 19.43% on administrative activities; \$1,064,064.07 or 81.10% on activities that benefitted low/moderate income persons; \$20,093.42 or 1.13% of the total low/moderate was expended in the public service category and \$247,950.04 or 20% was expended on slum and blight activities.

At the beginning of Program Year 2018 the City of Altoona has \$214,442.35 of unexpended, but committed HOME funds. The HOME Investment Partnership Program received \$292,194.00 in Program Year 2018 with 10% or \$29,219.40 for administrative costs, 15% or \$43,829.10 set aside for the CHDO and \$219,145.50 for projects costs. Total HOME funds expended for PY 2018 is \$203,231.69 consisting of Administrative costs of \$24,637.82 and \$178,593.87 in project costs.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount Program Year 2018 Expenditure Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Admin, Planning, & Management	CDBG: \$308,035.69 HOME: \$24,637.82	Other	Other	5	4	80.00%	1	1	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$480,622.27	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	69425	74365	107.12%	12450	17875	143.57%
CD-2 Accessibility	Non-Housing Community Development	CDBG: \$35,190.16	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	7289	0	0.00%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$16,864.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	53	44.17%	16657	15590	93.59%
CD-4 Public Safety	Non-Housing Community Development	CDBG: \$2,247.66	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84656	65037	76.83%	15537	15537	100.00%

Goal	Category	Source / Amount Program Year 2018 Expenditure Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$16,674.96	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2751	137.55%	400	231	58.00%
CD-6 Slum and Blight	Non-Housing Community Development	CDBG: \$247,950.04	Buildings Demolished	Buildings	68	59	86.76%	15	14	93.33%
HS-1 Housing Rehabilitation	Affordable Housing	HOME:\$178,593.87	Rental units rehabilitated	Household Housing Unit	185	222	120.00%	25	55	216.00%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$511,483.26	Homeowner Housing Rehabilitated	Household Housing Unit	50	38	76.00%	10	13	130.00%
HS-3 Fair Housing	Affordable Housing	CDBG: \$20,004.94	Other	Other	5	4	80.00%	1	1	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

See Attachment "1" - for more detail on the following CDBG and HOME Projects outcomes and expenditures.

**HIGH PRIORITY:**

***Housing - The need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sanitary housing for home-owners, renters and homebuyers***

*Goal: Increase the supply of affordable, decent, safe and sanitary housing through the rehabilitation of existing owner-occupied and rental housing stock in the City*

- **This was accomplished through the CDBG Single Family Homeowner Rehabilitation Program, the HOME Rental Rehabilitation Program and the IDA Woodrow Wilson Gardens low income elderly housing project.**

***Community Development – The need to improve community facilities, infrastructure, public services, and the quality of life in the City of Altoona***

*Goal: Improve the City's public facilities and infrastructure through rehabilitation and new construction*

- **This was accomplished through the Street Reconstruction Project in low/mod areas, the completion of Hamilton Park Improvements Phase II Project in Low/mod area, the 50% completion of the Veterans Memorial Field to provide improvements and ADA parking area, the start of the Jefferson Park basketball renovations, and due to lack of bidders and having to bid it twice, the AHA Fairview Hills Blacktop Revitalization project will begin in August 2019.**

*Goal: Continue neighborhood policing to reduce the incidences of crime and violations of public safety in low- and moderate-income areas*

- **This was accomplished through the Neighborhood Police Bicycle Patrol in primarily residential low/moderate income areas of the City and in the Evergreen Manor low/moderate income housing development.**

*Goal: Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe and sanitary*

- **This was accomplished through the Safe Housing/Healthy Living Program, known as one code enforcement officer designated to the deteriorated and/or deteriorating low/mod income**

***areas of the City.***

***Goal:*** Remove and eliminate slum and blighting conditions throughout the City through demolition and clearance

- **This was accomplished through the Blighted Property Demolition and Safeguarding Program.**

**Administration, Planning, and Management Priority** – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

***Goal:*** Overall coordination and Special Studies/Management

- **Planning and Community Development Administration - Continued management and monitoring of the CDBG and HOME Grant Programs by the Community Development Staff.**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	32,405	62
Black or African American	1,539	9
Asian	91	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	18	0
<b>Total</b>	<b>34,053</b>	<b>71</b>
Hispanic	657	0
Not Hispanic	33,396	71

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Racial categories that are not listed in the chart:

#### Under CDBG:

Other multiple race combinations: 149

Individuals reporting more than one race: 826

Low/moderate area benefitting projects are based on the U.S. Census Data. When this data is broken down by racial/ethnic groups, those totals do not match the totals for the persons in those LMA's. Only projects that have a LMC or LMH National Objective are 100% accurate in the total counts.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,787,100	1,640,055
HOME	public - federal	292,205	203,232

Table 3 - Resources Made Available

### Narrative

The City of Altoona had \$974,543.65 of unexpended but committed CDBG funds at the end of the previous program year and received \$1,574,513.00 of PY2018 CDBG entitlement funds and \$212,586.79 of program income (project total program income at the beginning of the PY 2018 was \$162,000.00).

The City of Altoona had \$214,442.35 of unexpended, but committed HOME funds at the end of the previous program year and received \$292,204.86 of PY2018 HOME entitlement funds. The HOME program also received program income of \$10.86 for PY 2018. The balance of HOME program income on hand at the end of this report is \$0.00.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	61	61% of the CDBG & HOME funds were expended Citywide. 39% was expended in designated LMA or LMC areas

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The PY 2018 Action Plan did not identify target areas, as defined by the CDBG Program for allocating resources to specific areas. The City of Altoona's allocation process is based on an application for funding. The Community Development staff annually review and scores applications for funding from nonprofit organization based on the priorities and goals established in the 5 year conplan. All funding recommendations are approved by the City Council. The City of Altoona will focus attention on the low- and moderate-income neighborhoods, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of neighborhoods that are low and moderate income. This is an indicator of the success of HUD administered programs in Altoona and also an indicator of the deconcentration of low-mod individuals and families throughout the City.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal: Our CDBG and HOME funds that were used to improve mobility in PY 2018 (street reconstruction) were leveraged against \$1.01 million in other Federal funds to to improve the Twelfth Street Pedestrian Crossover. Our police bike patrol program was leveraged against a Federal JAG grant of \$14,948.

State: Our CDBG and HOME funds that were used to build infrastructure for low-moderate income persons (Street Reconstruction, Hamilton Park, Fairview Hills Roadway, APA Elevator Installation, Veterans Memorial Field) were leveraged against the following state grants: a Hazard Mitigation Grant of \$376,200, a PennDOT Pedestrian Traffic Grant of \$15,000, a tree planting grant of \$11,547, and a \$360,022 Grant from PennDot for Green Light Go. Our police bicycle patrol monies were leveraged against an Early Intervention Grant of \$32,400, a FC and EMS Grant for \$14,811.36, a PennDOT grant for safety (\$14,867.72), a PennDOT grant for Aggressive Driving (\$13,300.00), and a Buckle UP PA grant for \$8,150.

Local: Our CDBG investment in public housing at Fairview Hills was matched by \$150,000 in the local funds and reserves of the Altoona Housing Authority as well as at Improved Dwellings for Altoona's Woodrow Wilson Gardens (roof project). In program year 2019, our CDBG funds that were used to build infrastructure for low-moderate income persons (Street Reconstruction, Hamilton Park, Fairview Hills Roadway, APA Elevator Installation, Veterans Memorial Field) will be leveraged against local funds for the 7th and 8th Street accessibility project (that isn't the right name).

Private: Our CDBG funds that were used to build infrastructure for low-moderate income persons (Street Reconstruction, Hamilton Park, Fairview Hills Roadway, APA Elevator Installation, Veterans Memorial Field) were leveraged against the private funds through a tax credits at the 7th Street Gateway Project.

Private: Our Home Rental Rehabilitation Program is an ongoing 50% match for private landlords to rehabilitate housing units that are rented to low income families and individuals. Federal funds must be matched against private funds here.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,702,431
2. Match contributed during current Federal fiscal year	86,565
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,788,996
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,788,996

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Pro. No. or Other ID	Date of Contribution	Cash non-Federal sources	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1106	10/02/2018	14,950	0	0	0	0	0	14,950
1107	10/10/2018	27,455	0	0	0	0	0	27,455
1111	02/26/2019	14,950	0	0	0	0	0	14,950
1112	02/26/2019	14,110	0	0	0	0	0	14,110
1114	06/25/2019	15,100	0	0	0	0	0	15,100

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	11	11	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	266,993	0	0	0	0	266,993
Number	6	0	0	0	0	6
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	6	0	0	0	0	6
Dollar Amount	166,957	0	0	0	0	166,957

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	25	55
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>25</b>	<b>55</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	55
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>25</b>	<b>55</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The HOME Rental Rehabilitation Program completed 5 units during the PY2018, the proposed goal of 8 units was not met due to timing issues which will be addressed in the PY2019. The IDA Woodrow Wilson Gardens project proposed the rehabilitation of 50 housing units and has completed 50 housing units during the PY2018. The IDA Taylor apartment Project proposed 17 units and 0 units have been completed during PY2018, rehabilitation has just began.

**Discuss how these outcomes will impact future annual action plans.**

Proposed outcomes may deviate from year to year but overall goals will be met. At this time, the City of Altoona is not anticipating any changes to future action plans under the current 5-yr plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	3
Low-income	0	51
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>54</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

**Number of households served** under the HOME Program for the following two activities: (47) 1 person households - White - Elderly; (3) 2 person households - White - Elderly; (2) 4 person households - 1 single parent - White, 1 single parent Black/African American; (2) 5 person households: 1 single parent-White, 1 single parent-Black African American.

**HOME Rental Rehabilitation Program:** (3) extremely low-income persons 0 to 30% of median income; (1) low-persons in the 31 to 50% median income.

**HOME IDA Woodrow Wilson Gardens Project (CHDO):** (50) low-income persons 31 to 50% of median income.

As of June 30, 2019, one unit has yet to receive initial tenants for reporting purposes under "HOME Actual" in the chart above.

The number of affordable units generated this year are on track to exceed the City of Altoona's 5-Year plan. All households identified are renter households.

**Worst Case Needs:** The City of Altoona's Housing Programs under the CDBG and HOME Programs address the low end part of the market. The City continues to work with Blair Community Action Agency and Family Services, Inc., to help worst case needs people to improve their housing and to build a fully accessible homeless shelter. The City is unaware of any large scale involuntary displacement.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In all programs throughout Blair County Community Action Program (BCCAP) an intake assessment is completed to find out each household's unique needs. Referrals are then made, either in house or to other community resources, to address those needs. BCCAP is an access site for the Coordinated Entry System that, along with 211, conducts assessments for those that are homeless or near homeless and gets referrals to organizations that may be able to assist them. Additionally BCCAP conducts a Point-In-Time Count annually per HUD guidelines. During this count volunteers conduct a street search and Blair County Community Action Program's main office becomes a drop-in site for households to come be counted.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC annually funds three rapid re-housing programs that are operated in Altoona/Blair County by the Blair County Community Action Program (BCCAP). Two serve the general public. The third program has a target sub-population of 18-25 year olds who have a mental or physical disability but are able to live independently. These three programs offer a variety of supportive services to clients to assist them to acquire permanent housing. These services include: life skills, employment services, clothing, general case management, housing search, budget counseling, etc. The two Rapid Re-Housing Programs (RRH) that serve the general public annually provides \$473,283 to operate the programs. During the most recently completed program year that ended on 9/30/2018 these RRH programs served 179 participants. Of the persons who exited 96% of participants exit into permanent housing. The RRH program that targets the sub-population provides \$181,668 to operate the program. During the most recently completed program year that ended on 9/30/2018 served 51 participants. Of the persons who exited the program 97% exited into permanent housing.

BCCAP also receives the Emergency Solutions Grant (ESG) to assist individuals and families that are homeless under HUD's guidelines gain safe, affordable housing. Through the ESG we also have fund to assist those that are in need of homeless prevention assistance (eg. those that have an eviction notice). With the Homeless Prevention funding, participants do have to meet income guidelines set forth by the program. These funds fluctuate from year to year, but do help assist the general population.

BCCAP receives other ESG funds that specifically assists veterans in our community. In 2019 we have been able to secure funds for both rapid re-housing and homeless prevention. With these funds we are able to assist veterans that may or may not qualify for assistance through the VA (eg. Those that serve in the National Guard, etc).

Currently BCCAP has the Housing Assistance Program (HAP) that is able to serve homeless individuals

that meet income and other requirements to secure safe, affordable housing and/or to obtain temporary shelter (eg. Hotel stays). This program serves the general public and does have maximum limits allowable to each participant.

Additionally, BCCAP has acquired funding to assist housing insecure participants receiving treatment for opioid use disorder.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Blair County Community Action Agency had no specific programs designed to address individuals and families who are being discharged from publicly funded institutions and systems of care. The Emergency Solutions Grant Program (ESG) and the Housing Assistance Program (HAP) has been operated to help low-income families from becoming homeless. Both the City of Altoona and Blair County operated the ESG program in the past. One subcontractor (Blair County Community Action Program) used \$19,980 in ESG funds to provide Homeless Prevention Services to 8 families from becoming homeless between 2/1/18 and 2/28/19. With Pennsylvania Housing Affordability and Rehabilitation (PHARE) funds, BCCAP was able to assist 12 households from 11/1/18 to 4/30/19. Blair County Community Action Program provides a HUD approved Housing Counseling Program (HUD HCP) offering one-on-one counseling services and workshops in the following areas: Pre-Purchase, Post-Purchase, Mortgage Delinquency, Rental and Near Homeless. In each of these categories, budgeting plays a vital role in educating individuals and families regarding basic financial planning.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Altoona Housing Authority is currently addressing the need of public housing by keeping our waiting lists open. Fairview Hills, Green Avenue Towers and 11th Street Towers are all currently accepting applications. The waiting list moves based upon move outs. Only those that fit the HUD approved income guide lines will be accepted into the program.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Altoona Housing Authority will continue to install a sense of pride in their residents so that they want to engage in providing safe and secure housing. The Authority currently has private security with two (2) full time officers patrolling the family and elderly public housing developments. The Authority partners with the Gloria Gates Memorial Foundation to provide a five day a week After School Program for the children residing at Fairview Hills. The Altoona Housing Authority wants to make their housing developments suitable places for families and children to reside.

The Altoona Housing Authority has many chances to be involved with Management. The Authority has a Resident Advisory Board, the RAB board members are told what is going on in the communities and they are asked what they would like to see improved. There are a couple meetings during the calendar year. As far as home ownership is involved the Housing Authority has a few programs that can help the chances of home ownership. One of them being the Family Self Sufficiency program which was created to help families become more self-sufficient. Each resident that is involved in the program receives and escrow account that in time they have access to. Many residents have used their accounts for homeownership or to pursue higher education. The Housing Authority also bases each individuals rent off of 30% of their income, so as a tenants rent goes up they are able to pay the higher amount of rent. In a way it could simulate paying a mortgage and other homeownership bills.

### **Actions taken to provide assistance to troubled PHAs**

The City of Altoona's PHA is not troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser. That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing. Also, the amendments to our zoning that were suggested by our current Analysis of Impediments to Fair Housing Choice were adopted into law by Altoona City Council on July 12, 2017. Two additional rounds of zoning ordinance amendments are currently in the process of being adopted. Through our Blight Task Force and Action Team, we are also working on ways to make our housing rehabilitation programs more aggressive, flexible, and effective. This will help to maintain housing prices by retaining and improving our existing housing stock.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

Despite this, we are working on a future CDBG project to help support the establishment of a new major homeless shelter. Our zoning has been amended to make it easier to make our existing housing stock more accessible, and our housing rehabilitation programs continue to support this where they can.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead paint in accordance with federal regulation. In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Virtually all of the City's housing activities, programs and projects are intended to benefit low to moderate income persons, and moreover, to reduce the number of poverty level families. One of the City's primary anti-poverty components of the CDBG and HOME programs is to provide safe and sanitary housing for the low and moderate income individuals residing in the City. Because two thirds of City residents own their home, a high percentage in comparison with State and National figures, maintaining low to moderate income residents in their own home is a primary component of the City's antipoverty program. The City addresses this through its ongoing single family housing rehabilitation program and the rental rehabilitation program and projects funded through the City's CHDO providing affordable housing. Providing safe and affordable housing opportunities for the low to moderate income population is a major deterrent to poverty. The City also uses CDBG to rebuild infrastructure (street reconstruction, street lighting), provide special neighborhood policing, and provide special code enforcement. Although these actions improve the quality of life of our low to moderate income residents more than address their poverty, they are still important.

Other City and local efforts aggressively support economic development and the establishment of new jobs and the retention of old ones. However, these are not funded through CDBG or HOME.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy. It is most often accomplished through our monthly Local Housing Options Team meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania Law. The administrative activities of the agency are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although

the authority consults routinely with the City of Altoona on these matters. Coordination is also accomplished through our monthly Local Housing Options Teams meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

See Attachment “2” update to the 2015-2019 Analysis of Impediments to Fair Housing Choice. The update is provided by Southwestern Pennsylvania Legal Services, a firm under contract with the City of Altoona to provide these services. The update encompasses activity and people assisted between July 1, 2018 and June 30, 2019.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Development staff engages in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG sub-recipient and/or interagency recipient is required to submit quarterly progress reports on their project status, along with the applicable documentation on persons/households or area served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. Our 2015-2019 Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted comprehensive plan for consistency.

When invoices are submitted for reimbursement, the Community Development staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or project delivered. For construction projects that are monitored by the Labor Compliance Officer, for wage rate compliance, interviews and certified payrolls and all other documentation required for compliance has been received before payment is made to the Contractor.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desk top, six month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnovers, size of the award, and history with the subrecipient.

The City of Altoona's Community Development Dept. underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2018.

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE's participation. A current list of MBE/WBE for the Blair County Area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE's are sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the

emails submitted to the MBE/WBE. Any responses from the MBE/WBE are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE which is incorporated into their contract. During Program Year 2018 no responses have been received from any Minority Business Enterprises or Women Business Enterprises.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A legal notice was published in the Altoona Mirror (local newspaper) on August 29, 2019, on the City's web site and the City's Public Access Channel. This notice explained the availability of the "Draft" 2018 CAPER. A copy of the following IDIS Reports were available for the public to review prior to the public hearing. During the 15 day comment period ??? public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2018
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2018
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2018
- IDIS Report C04PR23 PY2018 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- Annual Performance Report HOME Program
- HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Tuesday, September 10, 2019 at 5:00 P.M., in the City Hall Conference Room, 4th Floor, City Hall, 1301 12th Street, Altoona, PA regarding the 2018 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2018 through June 30, 2019, for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from August 29, 2019 through September 13, 2019. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Director, City of Altoona Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2018 CAPER will be available for inspection on August 29, 2019 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 27, 2019. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the 2018 Program Year, the City removed the project under Community Development Priority CD-4 Public Safety also known as Neighborhood Police Patrol. The City of Altoona as of December 31, 2018 has removed this project from the CDBG Program and is currently being funded through the City of Altoona's Capital Fund. Therefore, the objective of "Public Service activities other than low/moderate income housing benefit" will not meet its 5-year goal of 84,656 persons assisted. It did however serve a total of 65,037 people during its 3 1/2 years under the 5-Yr Plan. No other project/activity was using the CD-4 Public Safety Goal.

During the 2018 Program, the City also removed the project under Community Development Priority CD-5 Code Enforcement, also known as "Safe Housing Healthy Living". The City of Altoona as of December 31, 2018 has removed this project from the CDBG Program and is currently being funded through the City of Altoona's Capital Fund. The objective of "CD-5 "Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe, and sanitary has exceeded its 5-year goal of 2000 housing units with 2750 housing units.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

### Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 Units every 3 years; 5-25 Units every 2 years; 26+ Units annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum. **All deficiencies noted were remediated.**

#### Achievements:

2- On-site inspections conducted in structures following 3 year cycle.

Project: **Rental Rehabilitation Program**

Locations:

106 Howard Avenue (1 unit) – Replaced front porch railing

1226 16th Avenue (1 unit) – Repaired attic window, removed old couch from front porch.

1 - On-site inspections conducted in structures following 2 year cycle.

Project: **Rental Rehabilitation Program**

Location:

2500-02 Broad Ave (6 units) – Sealed two doors, replaced smoke alarm battery in unit #3, cleaned rain gutters, cleaned trash at exterior of property.

3 - On-site inspections conducted on structures following annual cycle.

**Project: Chateau**

Location:

2701 Walnut Avenue (39 units) – No violations

**Project: Evergreen Manor I**

Location:

5919 Evergreen Court (84 units) – Replaced 1 smoke detector

**Project: IDA Tower**

Location:

1010 12th St (75 units) – Removed tape from 1 unit window identified as Emergency/Fire Exit.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

**92.351(b)**

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income received for PY2018 was \$10.86. \$0.00 was available at the beginning of the PY2018. Balance on hand at the end of this report period is \$0.00. \$10.86 PI dollars were expended during the PY2018. Program income was expended on the Rental Rehabilitation Program, Activity #1093 (Owner: Biddle, 906 6th Avenue, Altoona, PA).

The HOME project "Rental Rehabilitation Program" was reported in this program year, with five (5) units being completed and four (4) occupied at the time of this report. Households assisted: (2) 4 person households – 1 single parent – White, 1 single parent Black/Africa American; (2) 5 person households: 1 single parent-White, 1 single parent-Black/African American. Project owners assisted: (5) – White

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Because of the limited HOME funding no other actions were taken to foster and maintain affordable housing.

The City will continue to use CDBG and HOME funds for rehabilitation programs, and to encourage the creation of affordable housing opportunities as they arise.

Further, the City has a strong code enforcement program and rental property inspection program that is used to prevent blight and improve the housing stock.

**PROGRAM YEAR 2018 (JULY 1, 2018 THRU JUNE 30, 2019)**  
**COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME**  
**INVESTMENT PARTNERSHIP PROJECTS**

**High Priority Projects:**

**Housing** – The need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sanitary housing for home-owners, renters, and homebuyers

*Goal: Increase the supply of affordable, decent, safe, accessible and sanitary housing through the rehabilitation of existing owner-occupied and rental housing stock in the City*

**Single Family Homeowner Rehabilitation:** The City operates a city-wide homeowner rehabilitation loan program for low income households. During PY 2018 eleven (11) new units were placed under contract and thirteen (13) units were completed with a total CDBG expenditure of \$511,483.26.

<b>Objective:</b>	<b>Decent Housing</b>	<b>Outcome:</b>	<b>Affordability</b>
<b>Proposed:</b>	<b>10 Housing Units</b>	<b>Outcome:</b>	<b>13 Housing Units</b>

**Rental Rehabilitation Program:** The City operates a rehab program which consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible. During PY2018 the City expended \$86,386.17 of HOME funds.

<b>Objective:</b>	<b>Decent Housing</b>	<b>Outcome:</b>	<b>Affordability</b>
<b>Proposed:</b>	<b>8 Housing Units</b>	<b>Outcome:</b>	<b>5 Housing Units</b>

**IDA Woodrow Wilson Gardens: (CHDO)** Replacement of the original roof at the Woodrow Wilson Gardens development for very low-income elderly households including the upgrade of the parking lot. Project is complete. PY2018 expenditure \$92,207.70.

<b>Objective:</b>	<b>Decent Housing</b>	<b>Outcome:</b>	<b>Affordability</b>
<b>Proposed:</b>	<b>50 Housing Units</b>	<b>Outcome:</b>	<b>50 Housing Units</b>

**Community Development** – The need to improve community facilities, infrastructure, public services, and the quality of life in the City of Altoona

*Goal: Improve the City's public facilities and infrastructure through rehabilitation and new construction*

**Street Reconstruction:** During the 2018 program year \$328,969.84 was expended in street reconstruction in low/moderate income areas of the City. Project served 10,255 people with 57.83% low to moderate income persons. These projects are limited to the low/mod primarily residential areas of the City. Project is complete.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>10,255 people</b>	<b>Outcome:</b>	<b>10,255 people</b>

**Hamilton Park Improvements:** Central Blair Recreation and Park Commission has completed Phase II revitalization/development of Hamilton Park. Projected included the installation of perimeter walking path, removal and installation of new chain link fence, ballfield grading, and site amenities including park benches and picnic tables. Project served 7,620 people, 4150 being low/mod or 54.46%. Total PY 2018 expenditures \$105,000.00. Project is complete.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>7620 People</b>	<b>Outcome:</b>	<b>7620 People</b>

**Park Facilities Improvements – Veterans Memorial Field:** Removal and replacement of the perimeter fencing and gates, lighting upgrades around the facility, paving along walkways and ADA parking areas within the complex. Project serving 7,925 people, 4370 being low/mod or 55.14%. PY2018 expenditure \$45,600.07. Project is 50% complete.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>7925 People</b>	<b>Outcome:</b>	<b>0 People</b>

**Park Facilities Improvements – Jefferson Park:** Paving and lining of the Jefferson Park basketball court. Project serving 9655 people, 5275 being low/mod or 54.63%. Project has struggled to attract contractors during the bidding process. The City will re-bid in Fall 2019. PY 2018 expenditure is \$1,052.36 for advertising.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>9655 People</b>	<b>Outcome:</b>	<b>0 People</b>

**Altoona Housing Authority Fairview Hills Blacktop Revitalization:** Reconstruction of roadways within the Fairview Hills Low/Mod housing development. The will create a more suitable living environment for all the residents of the development and eliminate driving and walking hazards. This will also allow for the Altoona Housing Authority to create new parking spots for handicap accessibility where needed. Project serving 420 people living in the low/mod housing development. This project is also struggling to attract contractors and has advertised twice for bids. Second round produced one bidder. PY 2018 expenditure \$0.00.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>420 People</b>	<b>Outcome:</b>	<b>0 People</b>

*Goal: Improve the physical, visual and handicapped accessibility of community facilities and infrastructure.*

**Altoona Parking Authority Elevator Installation:** This project will involve the planning, design, and installation of an elevator that is a critical part of the route from the new ADA compliant parking spaces to the ADA accessible doors of the Altoona Transportation Center. It will also include ADA compliant signage throughout the Altoona Parking Garage located in downtown Altoona. Project construction has begun and etimated finish November 2019. PY 2018 expenditure \$35,190.16.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Availability/Access.</b>
<b>Proposed:</b>	<b>7,289 People</b>	<b>Outcome:</b>	<b>0 People</b>

*Goal: Continue neighborhood policing to reduce the incidences of crime and violations of public safety in low- and moderate-income areas*

**Neighborhood Bicycle Patrol:** The community policing program operates in the primarily residential low/moderate income areas of the City and also at the Evergreen Manors Low/Mod Housing Development. This program provides one-on-one encounters with police officers on bicycles, making them more approachable by the public. Expended \$2,247.66 during PY 2018. This project was cancelled on 12/31/18 during the 2018 program year and is now being funded from the City's Capital Fund. During the 2018 Program Year the Bike Patrol operated for approximately 2 months and used funding leftover from the 2017 Bike Patrol Project.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>15,537 people</b>	<b>Outcome:</b>	<b>15,537 people</b>

*Goal: Improve and increase public safety, programs for youth, the elderly and the disabled, including recreational programs, city services, and social service programs through the city.*

**Street, Sidewalk & Tree Accessibility Program - (Activity - Public Safety Services Program)**

Program is designed to improve street and sidewalk access to and past the homes of low/moderate income homeowners by offering tree trimming, tree removal, and sidewalk reconstruction services in the public street rights of way; that are detrimental to public health and safety. Project was amended into the 2018 Action Plan on December 5, 2018. Only two people responded to the program and provided income verification. Project advertisement for bids was completed in July 2019 and bid opening August 1, 2019 but due to timing \$0.00 expended during the 2018 Program Year. Low bidder will be approved by City Council on August 2014 with a construction completion date of Fall 2019.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Avail/Accessibility</b>
<b>Proposed:</b>	<b>10 people</b>	<b>Outcome:</b>	<b>0 people</b>

**Youth Empowerment Program – “Taking Control”**

This program teaches youth empowerment with communication skills, computer-based skills, applying for jobs, recovery from addiction, suicide prevention, peer support for mental health first aid, bullying, sexual relationships, recovery from substance abuse and health care. Program aims to provide students with strategies to make good healthy choices that contribute to a meaningful life and promote mental well-being and competence as they face the realities of life. Program has had a late start and have requested an extension to their subrecipient agreement to September 30, 2019. PY2018 expenditure of \$981.76.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>25 people</b>	<b>Outcome:</b>	<b>0 people</b>

**Get Out Alive Program:** This program is designed to provide and install fire prevention and protection to homeowners in the City of Altoona. Resident's homes are surveyed for possible hazards and evaluated for proper possession of fire extinguishers, smoke alarms, and carbon monoxide alarms. PY2018 expenditure \$16,864.00. Program is designed to assist low/moderate income homeowners.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>120 people</b>	<b>Outcome:</b>	<b>53 people</b>

*Goal: Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe and sanitary*

**Safe Housing/Healthy Living Program:** This was a pro-active program in primarily residential low/moderate income neighborhoods of the City with educational and informational services provided through the Code Enforcement Department. Project was cancelled during the middle of the 2018 PY or December 31, 2018 and the City is now using their capital budget for code enforcement in those areas. The Code Officer reported inspecting 231 unduplicated housing units. The eligible area is 66.90% low/mod. Project has expended \$16,674.96 during PY 2018.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>400 Housng Units</b>	<b>Outcome:</b>	<b>231 Housing Units</b>

*Goal: Remove and eliminate slum and blighting conditions throughout the City through demolition and clearance*

**Blighted Property Program:** The City has demolished fourteen (14) vacant substandard structures not suitable for rehabilitation. The project expended \$247,950.04 during 2018 Program Year.

<b>Objective:</b>	<b>Suitable Living Environ.</b>	<b>Outcome:</b>	<b>Sustainability</b>
<b>Proposed:</b>	<b>15 Housing Units</b>	<b>Outcome:</b>	<b>14 Housing Units</b>

**Administration, Planning, and Management Priority – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs**

*Goal: Overall coordination and Special Studies/Management*

**Housing & Community Development Program Administration:** This includes the operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2018 expenditure was \$308,035.69.

**Fair Housing Administration:** The City of Altoona has contracted with Southwestern Pennsylvania Legal Services as the City's Fair Housing Administrator (FHA) to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2018 \$20,004.94

**HOME Program Administration:** Administration costs to provide for staffing to oversee HOME funded projects. Total expended during PY 2018 \$24,637.82.

**Low Priority Projects:**

**Homeless – There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless**

*Goal: Operation/Support, Prevention and Housing, Continuum of Care*

The City received two CDBG and one HOME application in PY2018 for the acquisition and rehabilitation of a homeless shelter and six-2 bedroom apartment units located in the City of Altoona from Family Services, Inc. The City, under City Council's approval, made a commitment to use CDBG and HOME dollars for this project of \$115,000.00 once all other grant funds are locked in and project is ready to go. During the PY2019 applications process, the City Council has approved CDBG funding for \$135,000.00 toward this project.

**Other Special Needs**– This is a need for housing opportunities, services and facilities for persons with special needs.

*Goal: Housing and Social Services*

No project applications submitted for this type of project

**Economic Development** – There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of Altoona

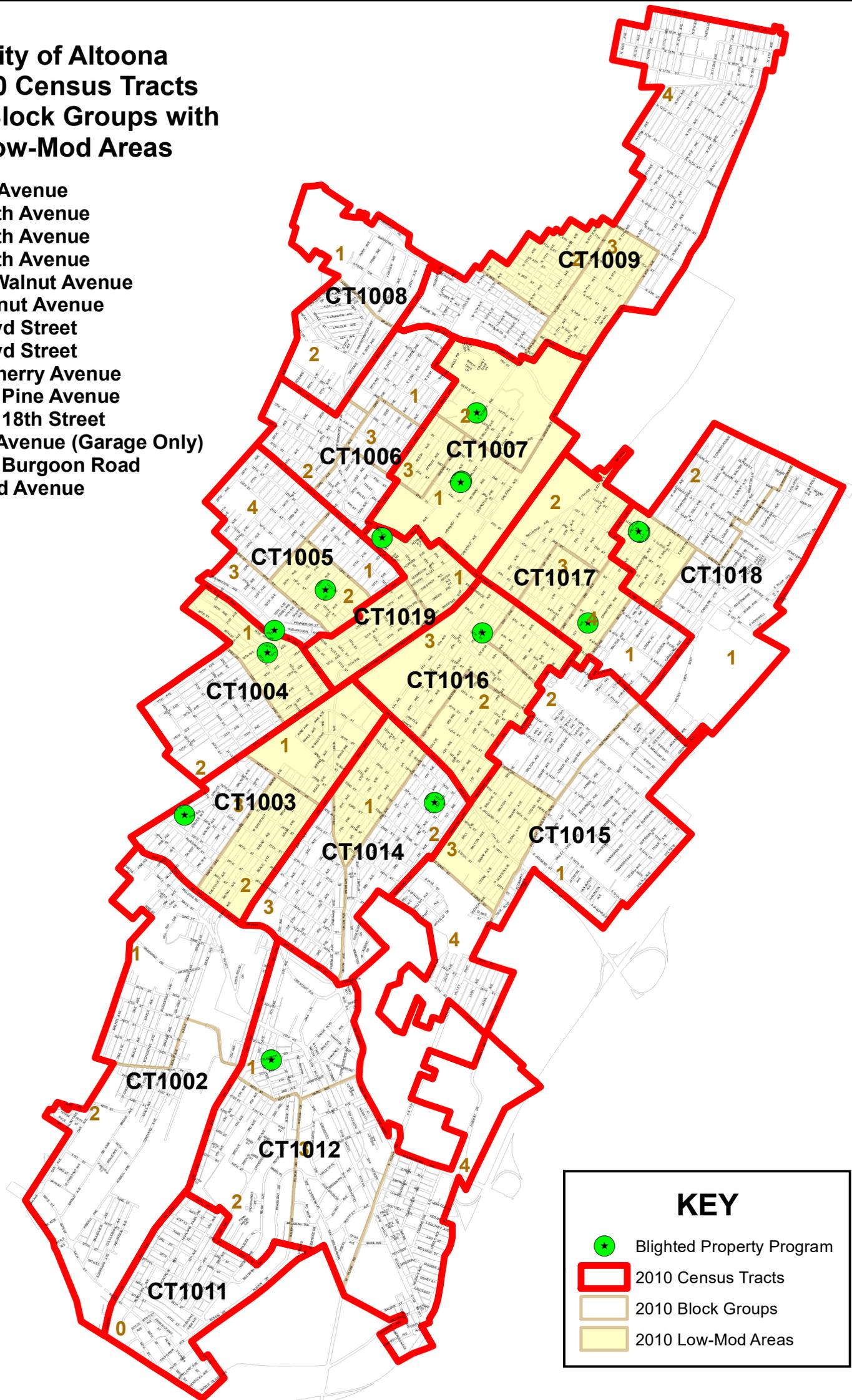
*Goal: Employment, Business Development, Redevelopment Program*

No project applications submitted for this type of project



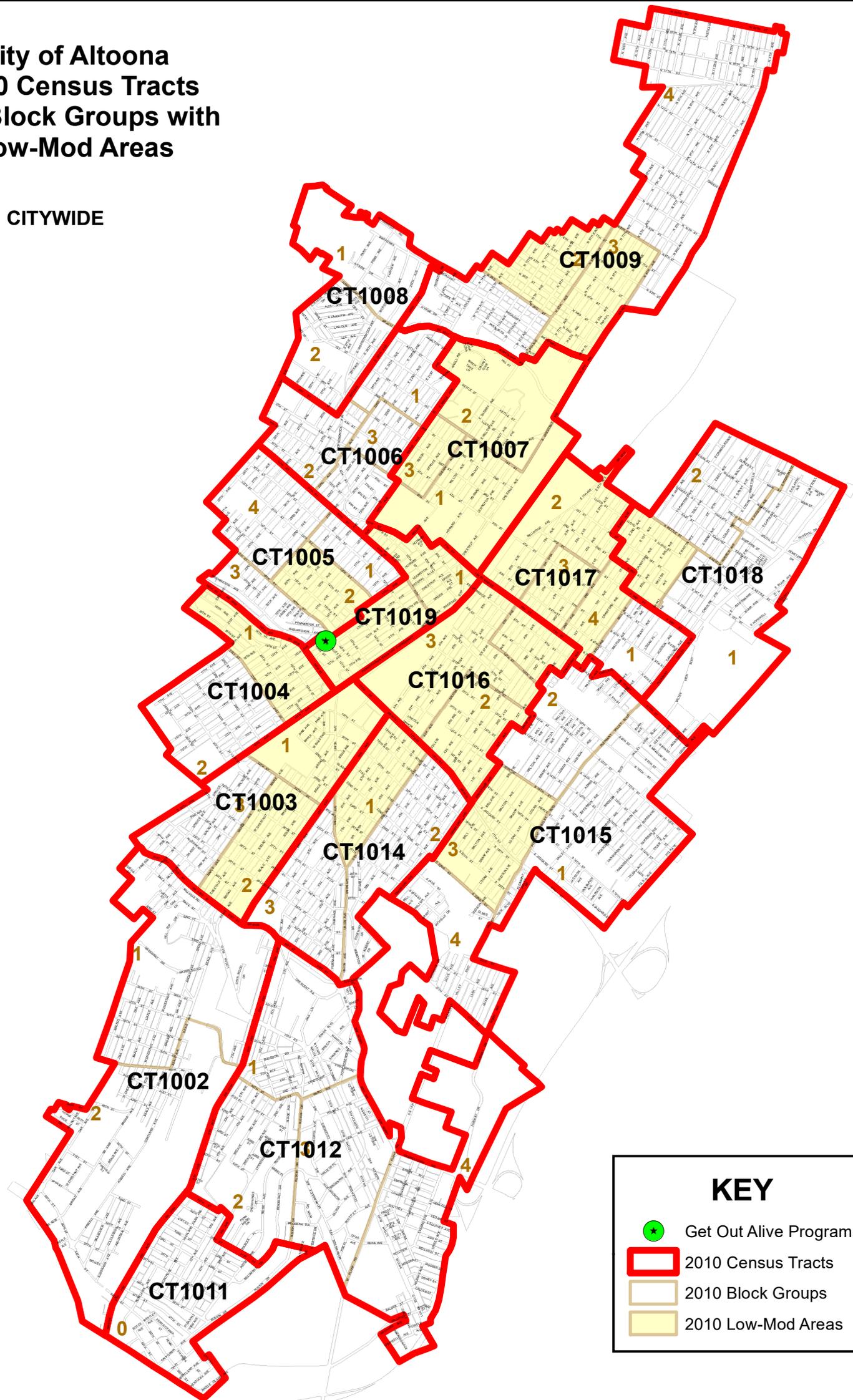
# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

- 917 7th Avenue
- 1408 17th Avenue
- 1920 15th Avenue
- 1005 17th Avenue
- 300-02 Walnut Avenue
- 304 Walnut Avenue
- 107 Lloyd Street
- 109 Lloyd Street
- 204 E Cherry Avenue
- 2812-14 Pine Avenue
- 1530-32 18th Street
- 511 1st Avenue (Garage Only)
- 3815-19 Burgoon Road
- 1908 2nd Avenue



# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

CITYWIDE

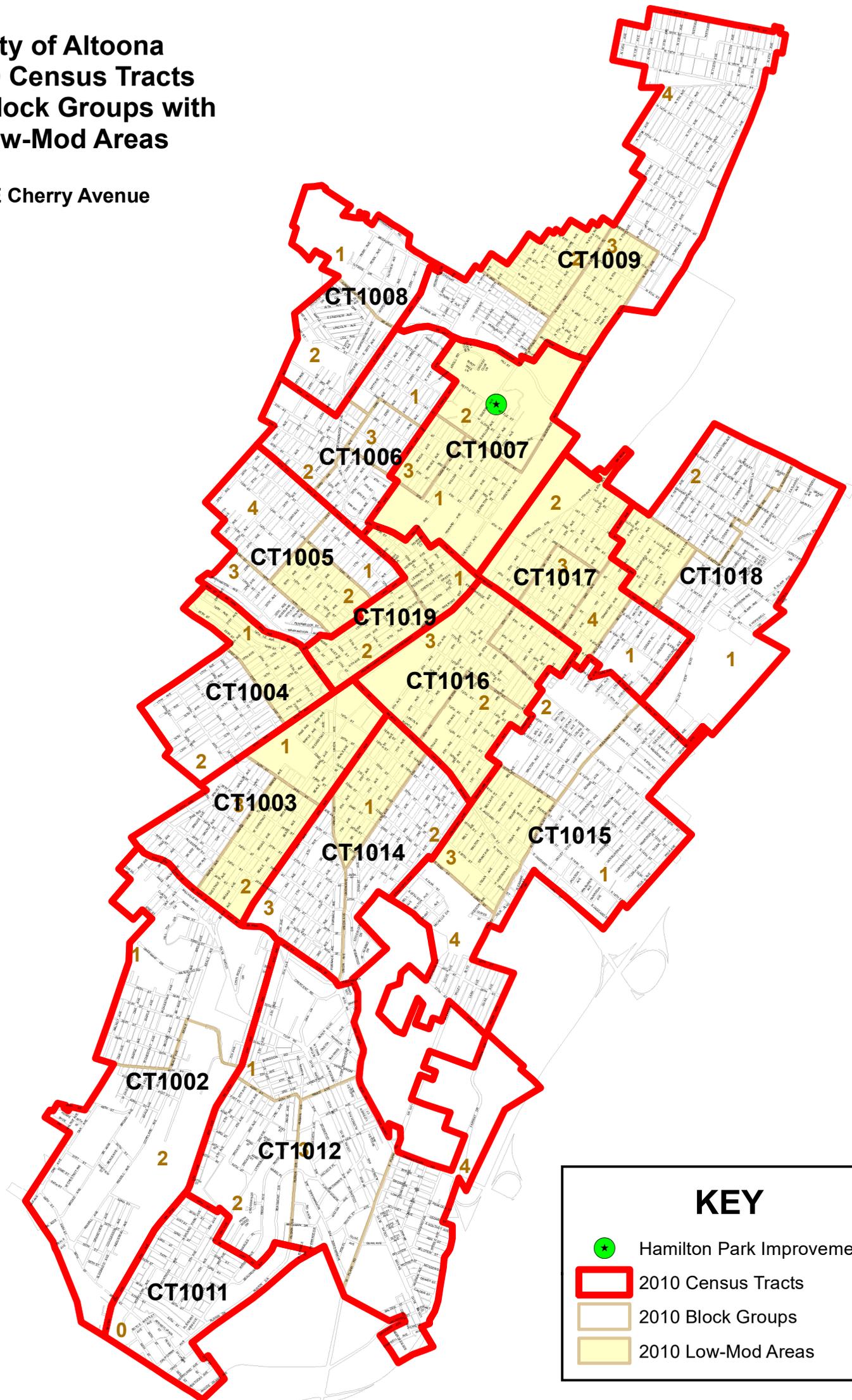


**KEY**

-  Get Out Alive Program
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

301 E Cherry Avenue

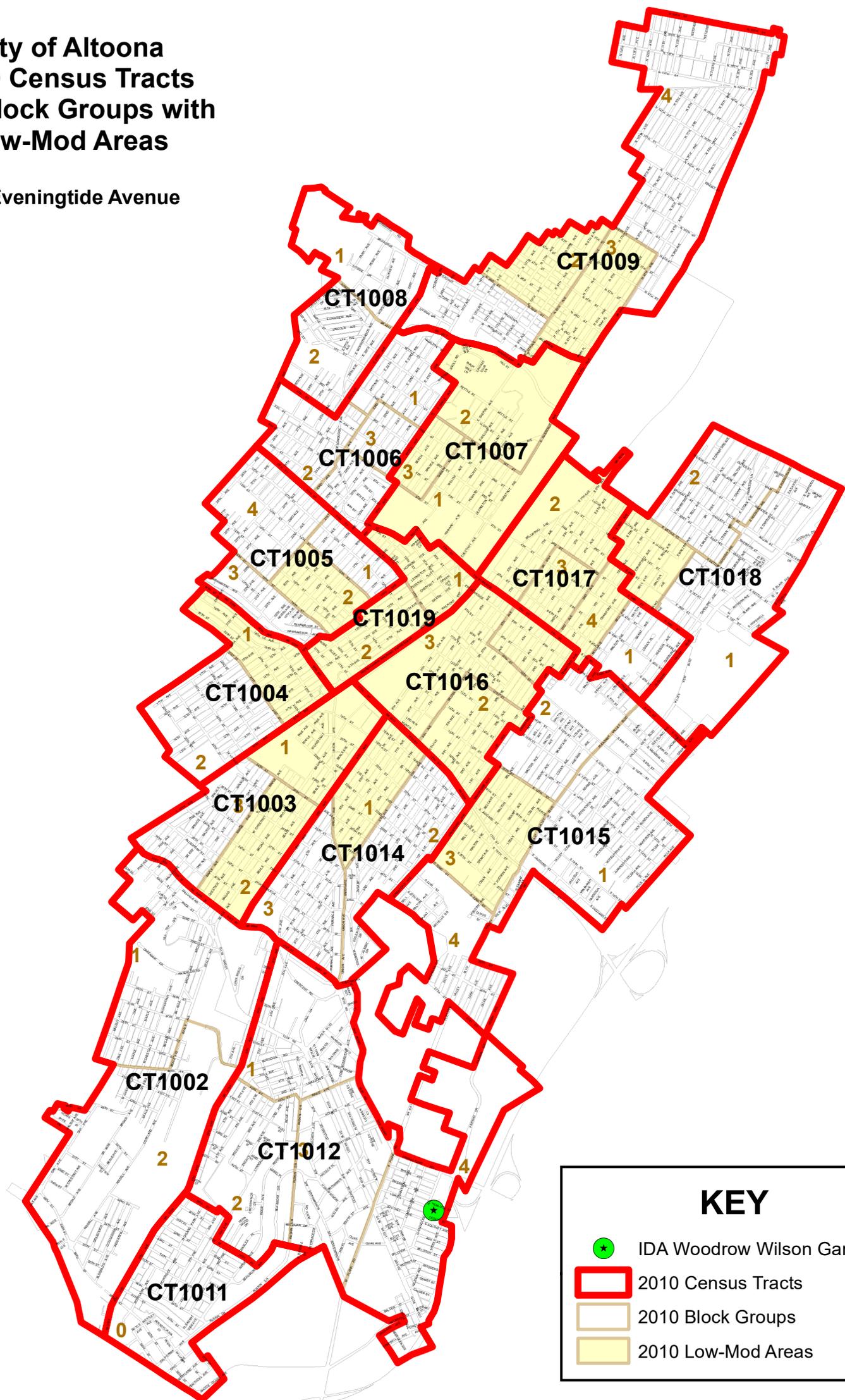


### KEY

-  Hamilton Park Improvements
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

409 Eveningtide Avenue

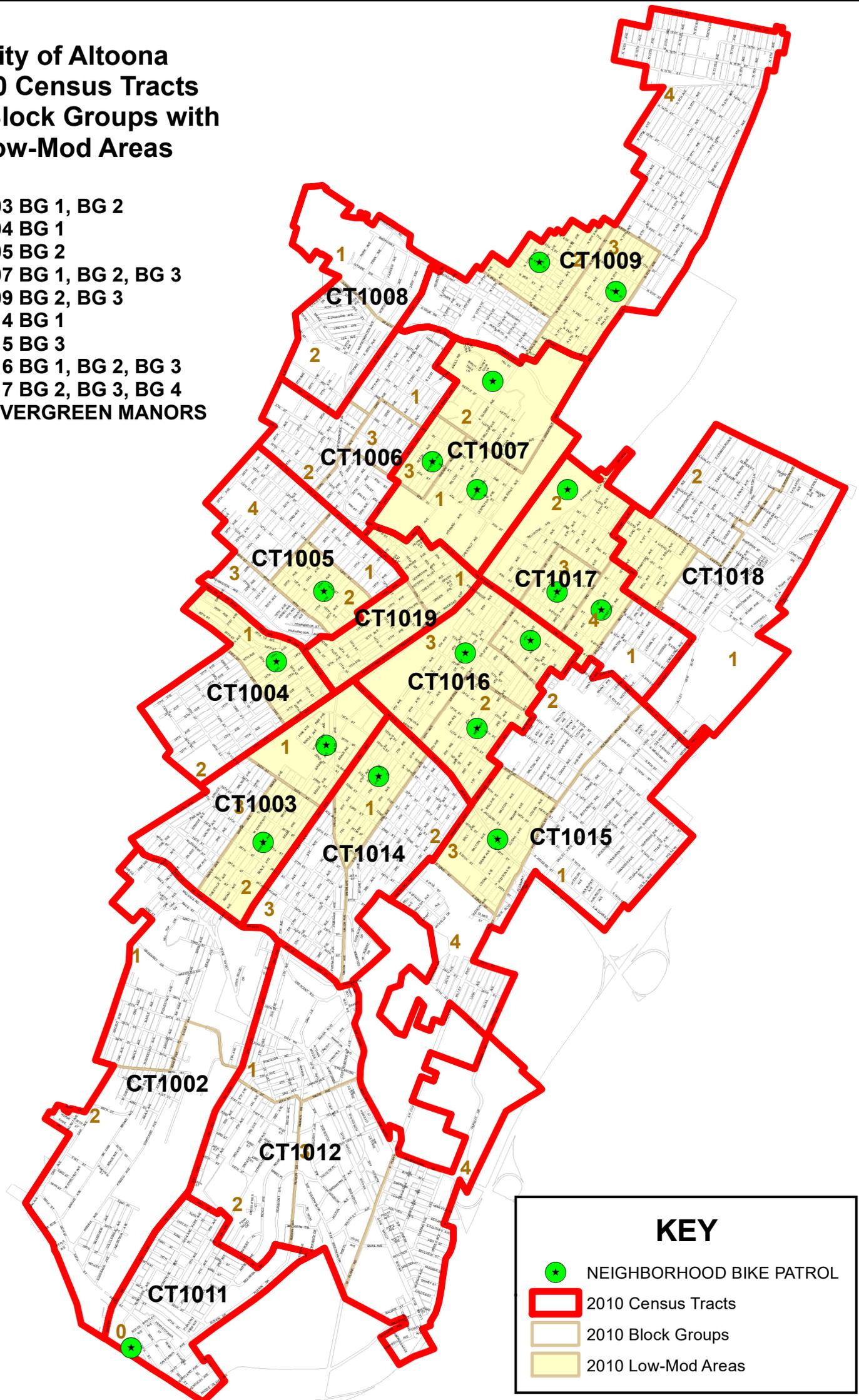


### KEY

- IDA Woodrow Wilson Gardens
- 2010 Census Tracts
- 2010 Block Groups
- 2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

- CT 1003 BG 1, BG 2
- CT 1004 BG 1
- CT 1005 BG 2
- CT 1007 BG 1, BG 2, BG 3
- CT 1009 BG 2, BG 3
- CT 1014 BG 1
- CT 1015 BG 3
- CT 1016 BG 1, BG 2, BG 3
- CT 1017 BG 2, BG 3, BG 4
- 5919 EVERGREEN MANORS

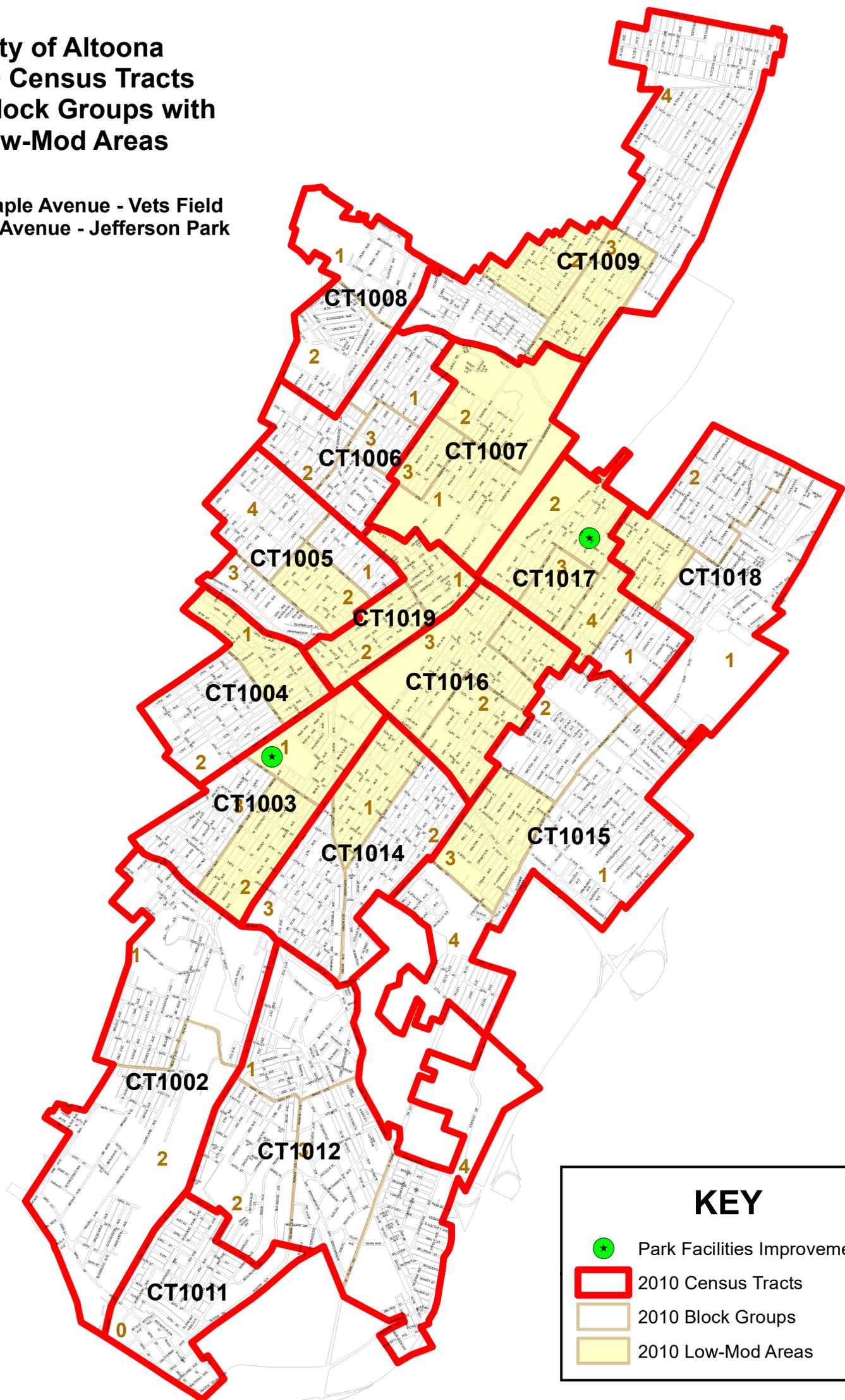


**KEY**

-  NEIGHBORHOOD BIKE PATROL
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

2300 Maple Avenue - Vets Field  
118 4th Avenue - Jefferson Park



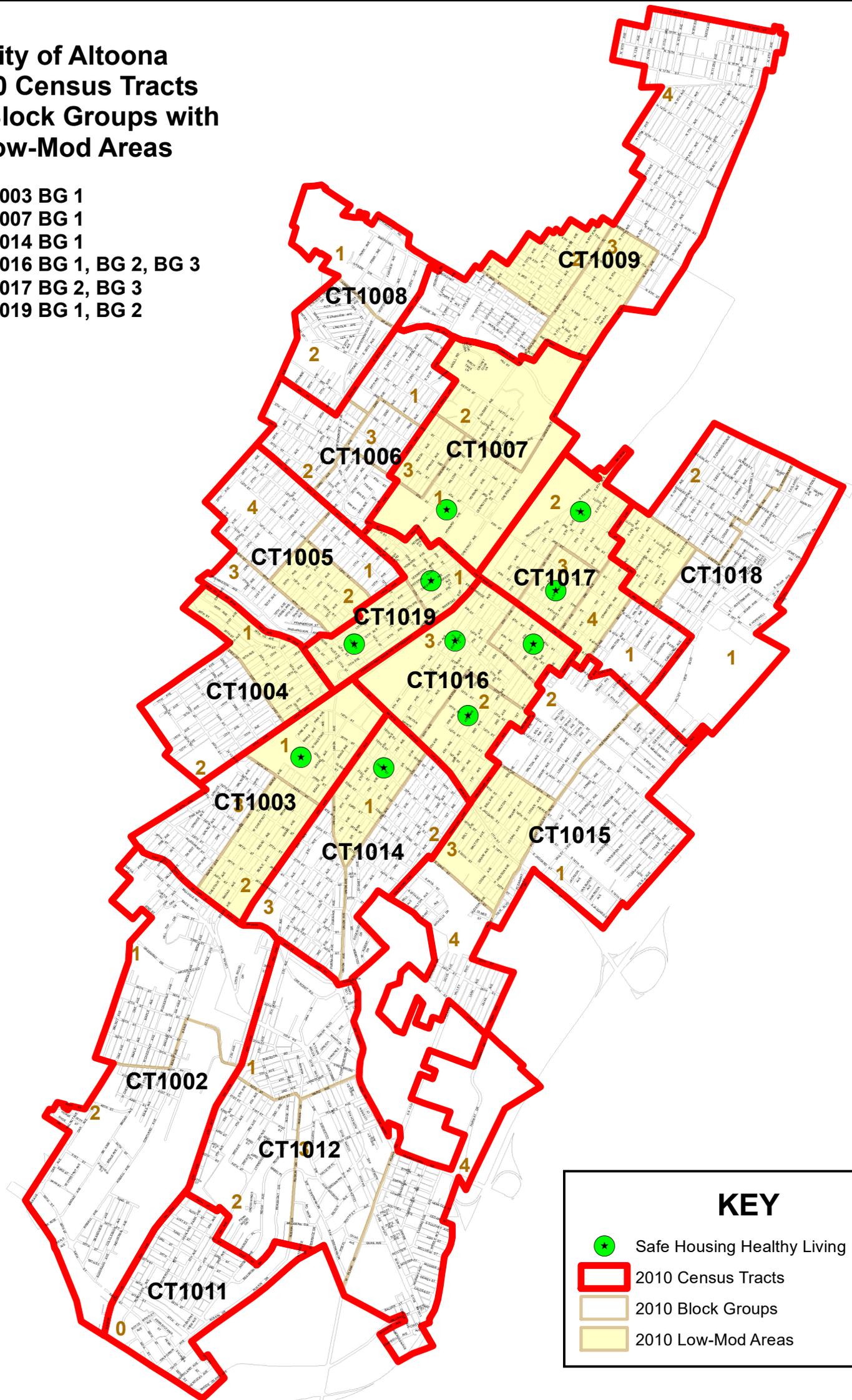
**KEY**

-  Park Facilities Improvements
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas



# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

- CT 1003 BG 1
- CT 1007 BG 1
- CT 1014 BG 1
- CT 1016 BG 1, BG 2, BG 3
- CT 1017 BG 2, BG 3
- CT 1019 BG 1, BG 2

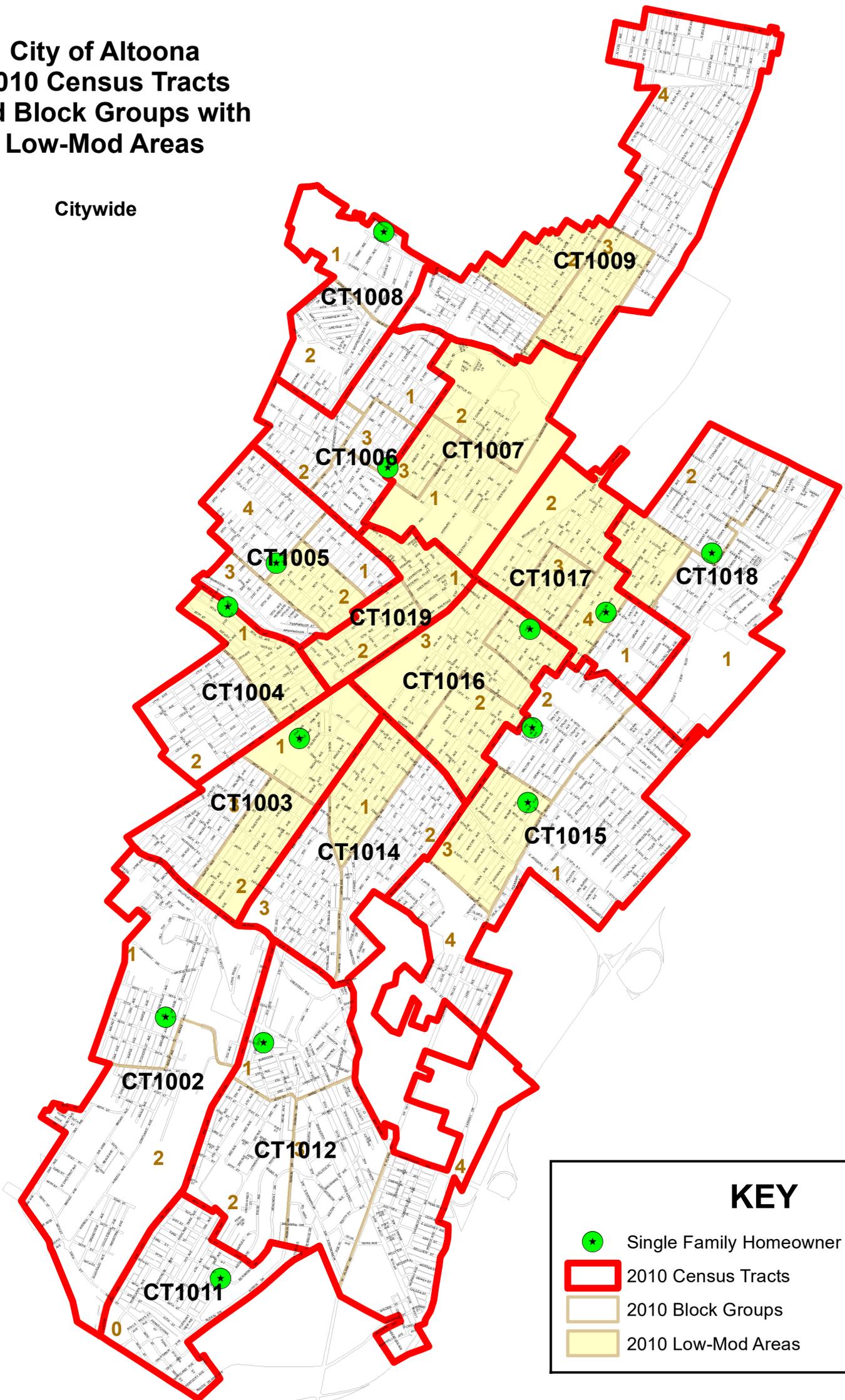


**KEY**

-  Safe Housing Healthy Living Program
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

Citywide

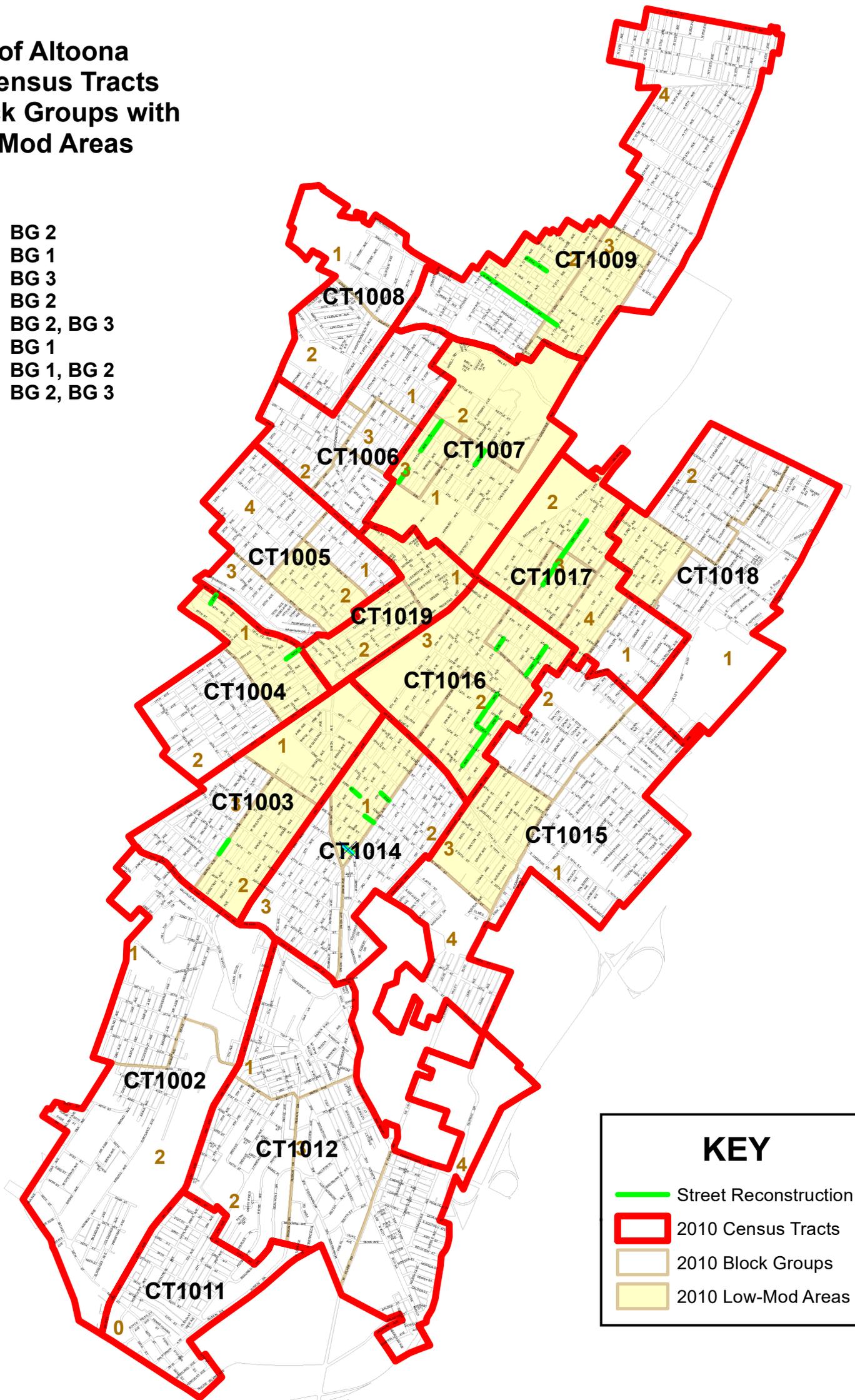


## KEY

-  Single Family Homeowner Rehabilitation
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

- CT 1003 BG 2
- CT 1004 BG 1
- CT 1007 BG 3
- CT 1008 BG 2
- CT 1009 BG 2, BG 3
- CT 1014 BG 1
- CT 1016 BG 1, BG 2
- CT 1017 BG 2, BG 3

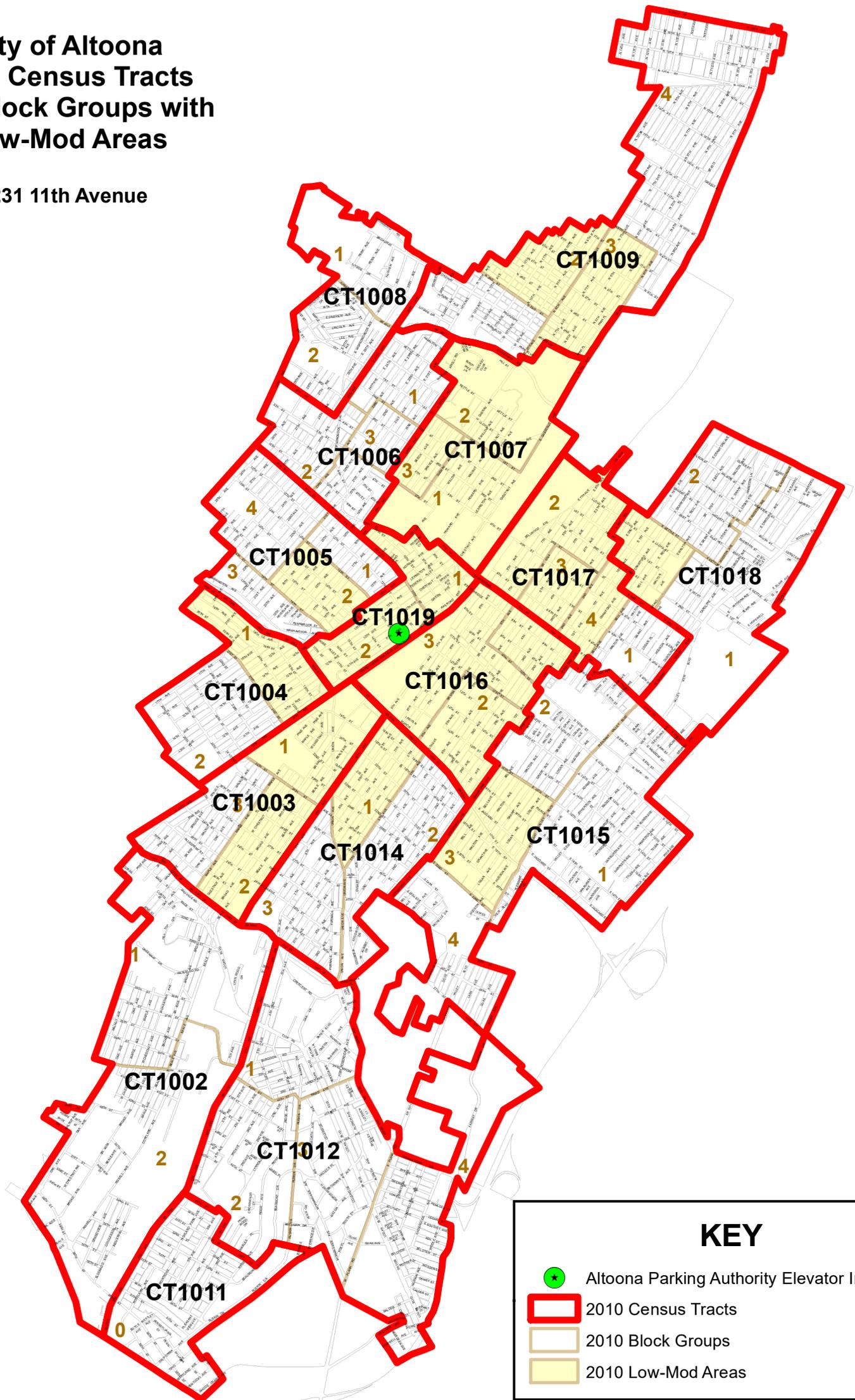


**KEY**

- Street Reconstruction
- 2010 Census Tracts
- 2010 Block Groups
- 2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

1231 11th Avenue

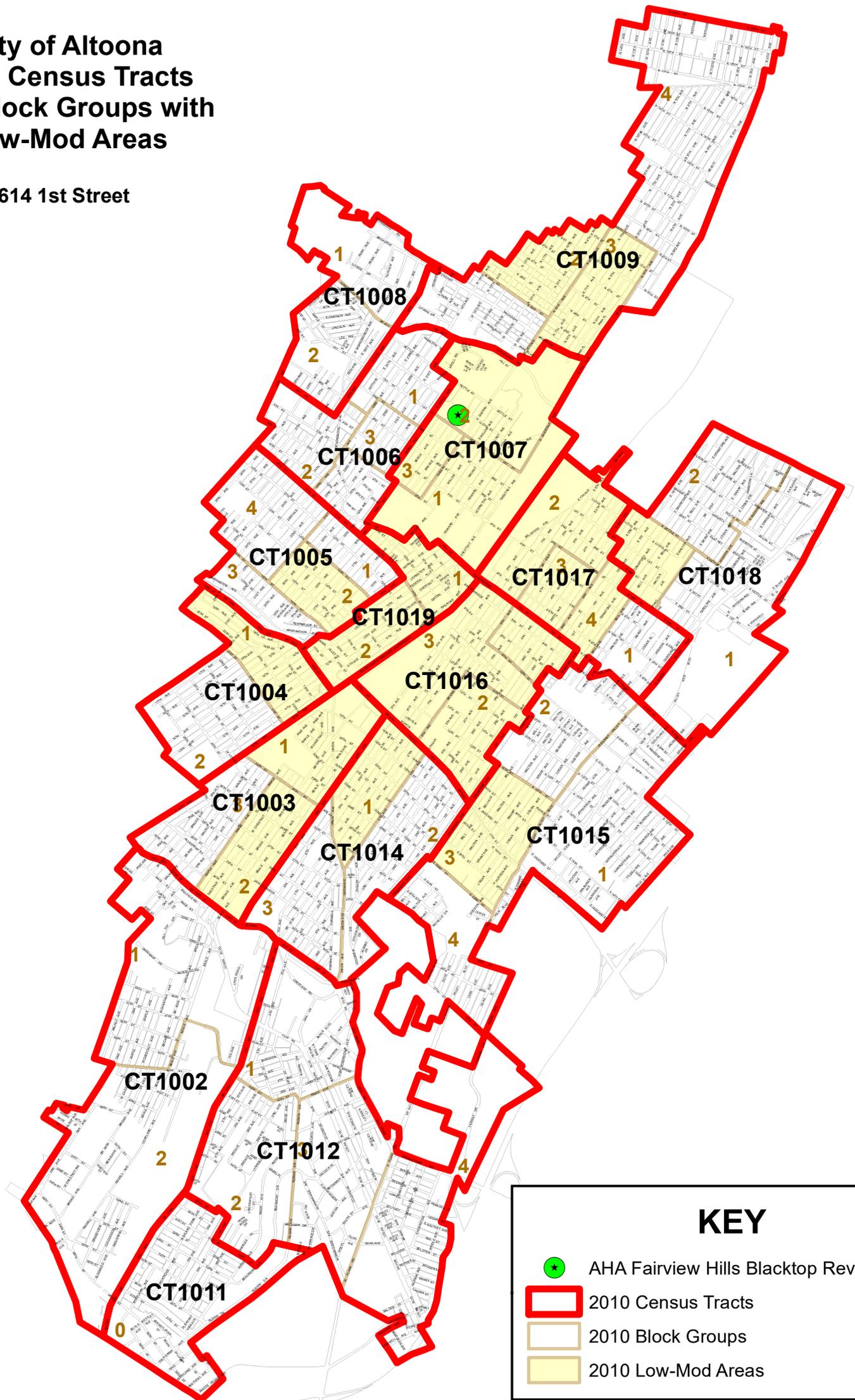


## KEY

-  Altoona Parking Authority Elevator Installation
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

1614 1st Street

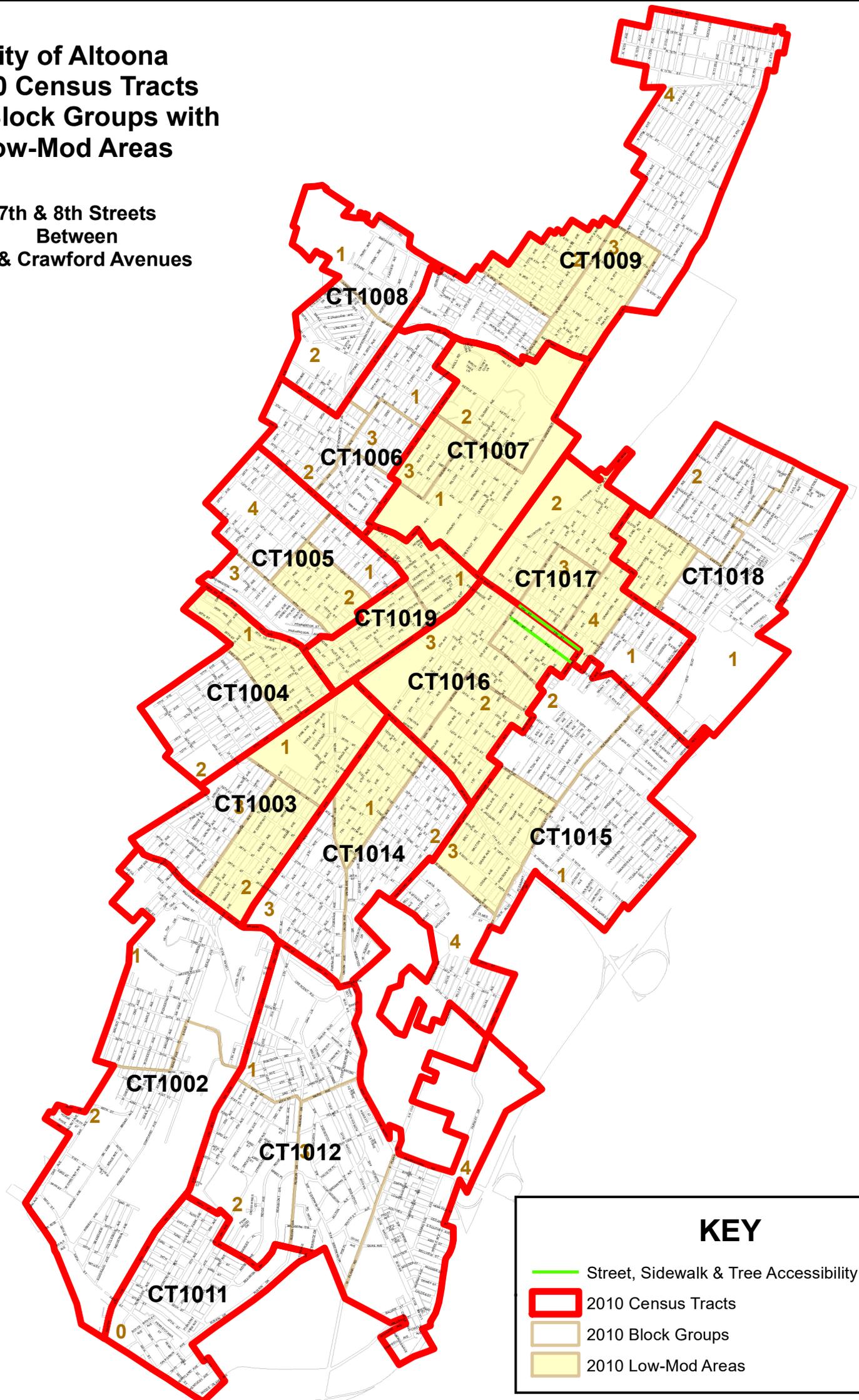


## KEY

-  AHA Fairview Hills Blacktop Revitalization
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

7th & 8th Streets  
Between  
6th & Crawford Avenues

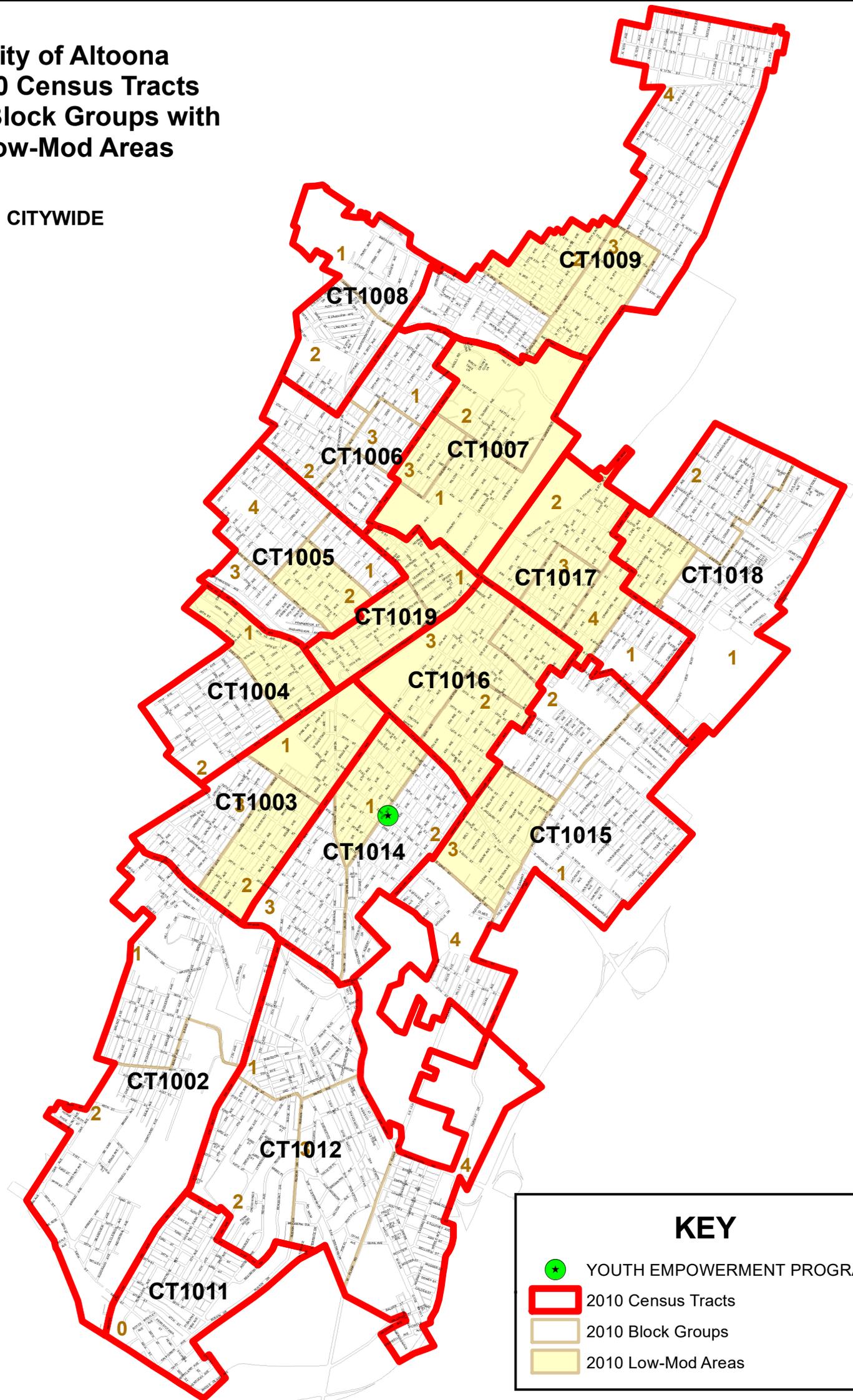


## KEY

-  Street, Sidewalk & Tree Accessibility Program
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas

# City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

CITYWIDE



## KEY

-  YOUTH EMPOWERMENT PROGRAM
-  2010 Census Tracts
-  2010 Block Groups
-  2010 Low-Mod Areas



CITY OF ALTOONA FAIR HOUSING PROGRAM

FINAL REPORT

07.01.2018-06.30.2019



Southwestern Pennsylvania Legal Services, Inc.  
10 West Cherry Avenue  
Washington, PA 15301  
724.225.6170  
Fax 724.250.1078

## **EDUCATION AND OUTREACH**

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### **Landlord Outreach/Training:**

- November 2, 2018- Presented on assistance animals at the Landlord Workshop hosted by the Altoona Housing Authority
- February 8, 2019—Operation Our Town meeting

### **Tenant Outreach/Training:**

- July 23, 2018—Family Services training for shelter residents
- August 29, 2018—Family Services training for shelter residents

**LHOT Meetings:** A member of Southwestern PA Legal Services' Fair Housing Law Center team attended LHOT meetings to share fair housing information on:

- July 19, 2018
- September 20, 2018
- No November meeting
- January 16, 2019
- March 20, 2019
- May 15, 2019

### **CJAB Meetings/Reentry/Other Outreach:**

- October 4, 2018—Altoona CommUNITY Resource Fair
- October 31, 2018—Family Services training for shelter residents
- December 19, 2018—Family Services training for shelter residents
- January 17, 2019—Blair County CJAB meeting
- February 21, 2019—Blair County CJAB
- March 21, 2019—Blair County CJAB
- April 18, 2019—Blair County CJAB
- May 16, 2019—Blair County CJAB
- May 16, 2019—May Mental Health Awareness event
- June 20, 2019—Blair County CJAB

- June 26, 2019—Building Strong Families outreach event

**Hotline/Referrals:**

- 8 cases referred to FHLC's Enforcement program for representation; 4 referrals resided in the City of Altoona and the others resided in Blair County outside of the City
- 1 case was referred by a City of Altoona realtor to the FHLC testing program to investigate a condo association bylaw that restricted residency to families with children. FHLC completed a testing investigation, which was positive, and filed a complaint with HUD against the condo association, the owner, the listing agent, the listing agent's real estate company and every realtor/real estate agency that showed the unit and communicated that no children would be permitted.
- 9 calls were landlord tenant issues referred to MidPenn Legal Services or other community providers for assistance
- 8 other landlord/tenant or housing questions
  - notice requirements, issues communicating with LL, needs new roof, appliance malfunctioning and needs LL association number, eviction because of drug paraphernalia, homeless issues and general question, property law issue

## FAIR HOUSING MONTH

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A poster contest was sponsored as the fair housing month event. The winning poster was submitted by a student in the Altoona School District.



## FAIR HOUSING MATERIALS

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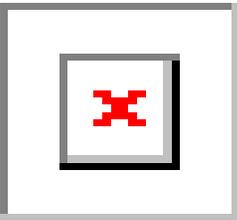
Materials, including 500 brochures, 75 posters and 250 magnets, were distributed at events in the City of Altoona and to agencies serving protected class members.

## ADMIN, TECHNICAL ASSISTANCE, CONSULTS

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**AI Update:** The annual AI update is submitted with this report.

**Build a Fair Housing Network:** The FHLC developed a fair housing network, including a directory of advocates, housing providers and protected class members in the City of Altoona or doing work in the City. A copy of the directory is attached to this report.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 ALTOONA

Date: 21-Aug-2019  
 Time: 9:15  
 Page: 1

**PGM Year:** 1994  
**Project:** 0001 - CONVERTED HOME ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

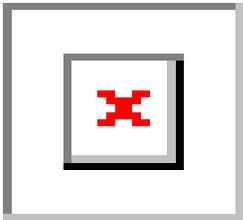
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,503,000.00	\$0.00	\$0.00
		1989	B89MC420100		\$0.00	\$1,859,000.00
		1990	B90MC420100		\$0.00	\$1,768,000.00
		1991	B91MC420100		\$0.00	\$1,965,000.00
		1992	B92MC420100		\$0.00	\$2,074,000.00
		1993	B93MC420100		\$0.00	\$2,425,000.00
		1994	B94MC420100		\$0.00	\$2,676,000.00
		1995	B95MC420100		\$0.00	\$2,712,000.00
		1996	B96MC420100		\$0.00	\$24,000.00
		2004	B04MC420100		\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$7,689.32
<b>Total</b>	<b>Total</b>			<b>\$15,503,000.00</b>	<b>\$0.00</b>	<b>\$15,510,689.32</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 ALTOONA

Date: 21-Aug-2019  
 Time: 9:15  
 Page: 2

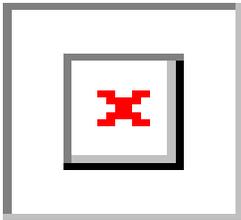
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 ALTOONA

Date: 21-Aug-2019  
 Time: 9:15  
 Page: 3

**PGM Year:** 2014  
**Project:** 0010 - Neighborhood Police Patrol  
**IDIS Activity:** 1036 - Neighborhood Police Patrol

**Status:** Completed 7/10/2019 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 12/17/2014

**Description:**  
 Community policing program in the low and moderate income neighborhoods of the City.

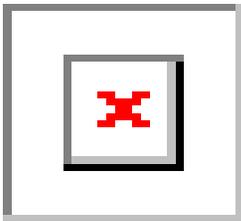
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$230,162.62	\$0.00	\$0.00
		2013	B13MC420100		\$0.00	\$78,635.52
		2014	B14MC420100		\$0.00	\$151,527.10
	PI			\$2,691.78	\$0.00	\$2,691.78
<b>Total</b>	<b>Total</b>			<b>\$232,854.40</b>	<b>\$0.00</b>	<b>\$232,854.40</b>

**Proposed Accomplishments**

People (General) : 18,280  
 Total Population in Service Area: 18,280  
 Census Tract Percent Low / Mod: 62.86

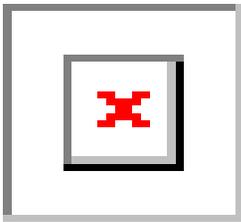
**Annual Accomplishments**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALTOONA

Date: 21-Aug-2019  
Time: 9:15  
Page: 4

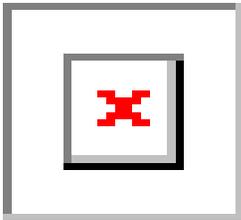
Years	Accomplishment Narrative	# Benefitting
2014	<p>10/1/14: This activity is currently using the 2013 balance of funds from activity #1016. 1st quarter reporting for this activity can be found in activity #1016.</p> <p>01/28/15: During the month of December 2014, Officers were assigned to Child Safety Seat Recertification at the PSP Hollidaysburg Barracks, traffic control at the downtown Christmas Parade, "Child Safety Seat" installation check point in conjunction with the Blair County Family Children Services, Operation Safe Kids, and PSP Hollidaysburg Barracks. Officers participated in the "Lunch with the Law" at the Altoona Area High School and discussed various matters of interest and concerns with the students. Officers handled a tour at the Altoona Police Department.</p> <p>4/1/15: During the months of January and February 2015 Officers were assigned to the Altoona Area High School and Jr High Site for "Lunch with the Law" to discuss matters of interest and concern with various 9th grade students, 10th and 12th grade students. Officers were assigned to the "Officer Phil Program" at the St. Rose of Lima elementary school to promote "Drug Awareness" to 4th &amp; 5th grade students, Juniata Elementary School, and McAuliffe Heights Elementary School. "Rail Safe" at the Altoona Transportation Center, and a Child Safety Seat Installation program. Firearms training and first aid and CPR training. Drug awareness presentation at ACCS Middle School.</p> <p>4/6/16: During the month of March 2015 Officers were assigned to yearly update of "Civil Law and Domestic Violence" certifications. Police Talk at the Blair Senior Services. Officers completed a power point presentation for Home Safety for the Elderly to the residents at the Blair Senior Services. On-line training on "Human Trafficking", Domestic Violence, Harassment in the Workplace, Hate Crimes, and Vehicle Pursuit.</p> <p>5/8/15: During the month of April 2015 "Home Safety" Power Point Presentation to a group of 50+ elderly seniors at the Blair Senior Service Center. Participated in the "Annual Easter Egg Hunt" at Fairview Hills Low/mod development. "Child Safety Seat" installations at the AMED Building. "Bike Safety talk" to 60+ elementary school student at the AAHS Field House for the monthly "Buddy Club" sponsored by the area Kiwanis Club. Assigned "Officer Presence" at the Jaffa Shrine Circus. Assigned for "Officer Presence/Traffic and Pedestrian Control at the "Mishler Theatre for the "Freckle-Faced Strawberry" play for area elementary schools. Officers assigned to the Altoona Area High School (AAHS) to present "Survival 101" to five separate drivers education classes. Officers presence at the ROTC Triathlon. Officer presence at McDonald's Restaurant at school dismissal counseling protesters along 9th Avenue.</p> <p>6/22/15: During the month of May 2015 officers were assigned for "Officer Presence" at the Heritage Plaza for the "Suicide Prevention event". Bike Rodeo for youth at TLC daycare. Assisted in "Safe Kid's with handing out "Identi-Kid" finger print packets and "Child Safety Seat Installations". Stranger Danger talk at the Lily Pond Day Care. Penn Lincoln Elementary School Spring Awards Event at the Altoona Area High School. Juniata Trinity Church for "Spring Fling". Officer conducted "identi-Kid Fingerprinting" and handed out APD Sticks &amp; Bike Safety Material to 250+ preschool-aged children and parents. Bike Rodeo/Bike Safety Program at Fairview Hills Housing development.</p> <p>7/1/15: Residential and business checks in the designated low/mod areas of the City.</p>	



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Years	Accomplishment Narrative	# Benefitting
2015	<p>8/31/15: During the month of July 2015, Officers counseled junior high school aged males on BMX Bikes. Officer assigned traffic/pedestrian control at the annual Lilly Pond Day Care 4th of July parade. Officers handed out bike helmets to juveniles in need of same for bike riding safety. Residential and neighborhood park checks in designated low/mod areas. Conducted an identity theft talk for citizens at Association for the Blind. Contact with approximately 972 adults 1067 juveniles.</p> <p>9/9/15: Amendment adding \$4,538.54.</p> <p>10/30/15: During the month of August 2015, Officers were assigned residential and neighborhood park checks in designated low/mod areas. Mandatory training on recognizing and report child abuse. Spoke with teenagers about various summer interests. Spoke with elementary school aged boys about helmet safety, discussion with residents about matters of interest and concern, counseling a mother about seat belt safety, spoke with elementary school aged girls about bike safety and helmet use, assisted elderly female with child safety seat, assisted the school district police with "Officer Presence" for the first week of school. Contact with approximately 2075 adults 1273 juveniles.</p> <p>10/30/15: During the month of September 2015 officers assisted school district police with "Officer Presence" around the AAHS for the arrival of students. Officers made contact with residents on the southside patrol area and discussed various matters of interest and concerns. School checks at Penn Lincoln Elementary. Counseled a mother about proper use of child safety seat. Residential checks in designated low/mod neighborhoods. Officers spoke with elementary school-aged children and teachers at Penn Lincoln Elementary School about various matters of interest. Park and residential checks within established areas. Contact with approximately 1685 adults 1747 juveniles.</p> <p>11/12/15: During the month of October 2015 officers spoke with parents and children about "Stranger-Danger issues", officers attended firearms training, assigned to a "Trick or Treat" detail within assigned locations. Officers had contact with approximately 1145 adults and 2064 juveniles.</p> <p>12/11/15: During the month of November officers attended the American Cancer Society Color Run, assisted the AAHS police with officer presence around the AAHS Senior Site and Penn Lincoln Elementary School, spoke with residents and business patrons on the southside bike patrol area about various matters of concern/interests. Officers had contact with 1419 adults and 1880 juveniles.</p>	



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**PGM Year:** 2015  
**Project:** 0008 - Neighborhood Police Patrol  
**IDIS Activity:** 1053 - Neighborhood Police Patrol (LMA)

**Status:** Completed 7/10/2019 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 11/18/2015

**Description:**

Community policing program in low and moderate income neighborhoods

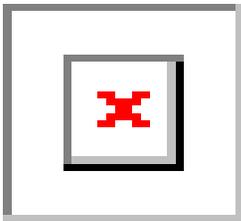
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420100	\$155,882.82	\$0.00	\$155,882.82
	PI			\$59,075.40	\$0.00	\$59,075.40
<b>Total</b>	<b>Total</b>			<b>\$214,958.22</b>	<b>\$0.00</b>	<b>\$214,958.22</b>

**Proposed Accomplishments**

People (General) : 18,656  
 Total Population in Service Area: 18,280  
 Census Tract Percent Low / Mod: 62.86

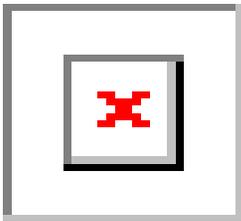
**Annual Accomplishments**



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	<p>11/20/15: Activity for the month of November 2015 will be reported in the week of December 1, 2015.</p> <p>12/11/15: During the month of November officers attended the American Cancer Society Color Run, assisted the AAHS police with officer presence around the AAHS Senior Site and Penn Lincoln Elementary School, spoke with residents and business patrons on the southside bike patrol area about various matters of concern/interests. Officers had contact with 1419 adults and 1880 juveniles.</p> <p>1/14/16: During the month of December 2015 officers were assigned to "Officer Presence at the annual Spirit of Christmas Parade and Officer Presence at the Altoona area High School. Residential and business checks in the Bike Patrol low/mod areas.</p> <p>3/30/16: During the month of January 2016 officers were assigned to assist with road closure/pedestrian traffic for safety issues for a large demolition project, continued with "Officer Presence" around the area high school and elementary school. Officer assigned a "Traffic Detail" targeting school bus passing violations, assisted with locating a lost dog, handled questions about "child safety seats" and daily residential and playground checks.</p> <p>4/7/16: During the month of February 2016 officers to "Officer Presence" around the AAHS and Penn Lincoln Elementary School and completed MPOETC Training and testing/certification. Officers conducted business, resident, parks and school checks. Assisted with school crossing guard issues. Officer presented "Safety Talk" with 200 pre-schoolers.</p> <p>4/7/16: During the month of March 2016 officers were assigned "Officer Presence" around the AAHS and Penn Lincoln Elementary School, residential and business checks in bike patrol area. School and daycare checks. Investigating school bus passing incidents. Officer assigned to mandatory "APD dim-light firearms training and qualification and building search training". Officers handed out APD stickers to children. Fairview Hills low/mod housing apartment complex periodic checks. Handed out APD stickers to homeschool children and discussed with them and their mother about listing to parents.</p> <p>5/11/16: During the month of April 2016 officers were assigned "Officer Presence" around the AAHS and Penn Lincoln Elementary School, residential and business checks in the bike patrol low/mod areas. Officers assisted area elementary school attending the high schools auditorium.</p> <p>6/17/16: During the month of May 2016 officers were assigned "Officer Presence" around the AAHS and Penn Lincoln Elementary School, residential and business checks in the bike patrol low/mod areas. Officer scheduled/set up to paint VASCAR lines in the Bike patrol area where there have been recent complaints of speeding vehicles. Officers handed out "Identi-Kid" Fingerprinting/DNA kits to youth and talked about "police duties" at the annual "Spring Fling" held at the Trinity United Methodist Church. Officers assisted for the annual "Park Clean-up Day, conducted by the Blair Recreation and Park Commission and spoke with parents/children about concerns and interests in their neighborhoods.</p> <p>7/14/16: During the month of June 2016 officers were assigned to assist with traffic/pedestrian safety and escort for the annual "Special Olympics Torch Run". Spoke with parents and children about "Stranger-Danger Issues", BTW Basketball event, counseled a mother and her daughter about "Bike Safety".</p>	
2016	<p>8/16/16: During the month of July 2016 the officer were assigned traffic/pedestrian control and the Lilly Pond Day Care 4th of July parade and the YMCA 5k/15k races. Officer made residential and playground checks in the bike patrol areas. Officer attended a "youth talk" at the Lilly Pond Day Care speaking to the young children about their daily duties as an officer.</p> <p>9/30/16: During the month of August 2016 officers spoke with residents regarding "Stranger-Danger" and conducted park checks in all designated low/mod program areas.</p> <p>10/20/16: Project complete.</p>	



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**PGM Year:** 2016  
**Project:** 0001 - Planning and Community Development Administration  
**IDIS Activity:** 1065 - HCD Administration

**Status:** Completed 9/6/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 07/27/2017

**Description:**  
 Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

**Financing**

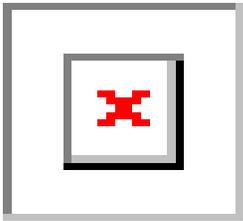
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,494.90	\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$13,494.90
		2016	B16MC420100	\$232,157.01	\$17,481.58	\$232,157.01
	PI			\$38,437.16	\$1,517.46	\$38,437.16
<b>Total</b>	<b>Total</b>			<b>\$284,089.07</b>	<b>\$18,999.04</b>	<b>\$284,089.07</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

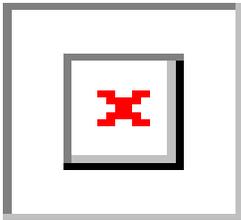
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0007 - Neighborhood Police Patrol  
**IDIS Activity:** 1069 - Neighborhood Police Patrol

**Status:** Completed 7/10/2019 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 10/20/2016

**Description:**

Community policing program in the low/moderate income primarily residential neighborhoods of the City.

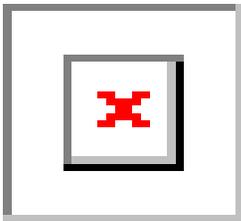
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,907.60	\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$7,907.60
		2016	B16MC420100	\$254,898.04	\$0.00	\$254,898.04
	PI			\$2,221.22	\$0.00	\$2,221.22
<b>Total</b>	<b>Total</b>			<b>\$265,026.86</b>	<b>\$0.00</b>	<b>\$265,026.86</b>

**Proposed Accomplishments**

People (General) : 15,230  
 Total Population in Service Area: 15,230  
 Census Tract Percent Low / Mod: 59.82

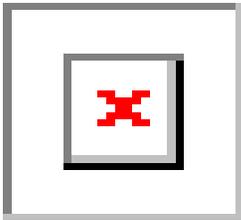
**Annual Accomplishments**



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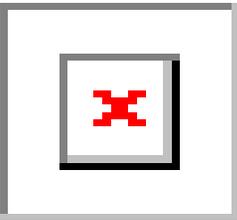
Years	Accomplishment Narrative	# Benefitting
2016	<p>11/1/16: Sept. 2016 Officer handled traffic/pedestrian safety at the Altoona Area High School (AAHS), VoTech and Penn Lincoln School sites on the 1st week of school. Check of all parks in the bike patrol areas. Spoke with resident in CT1017/BG4 regarding police dept and community policing issues/questions. Spoke with residents and youth on the northside of bike patrol area about various interests. Spoke with club owner about security issues and exterior lighting suggestions. Assisted an older male with information about "Adopting a Dog" for safety issues. Assist in funeral detail. Spoke with Altoona Campus students about police duties and responsibilities. Counseled a grandmother about her grandsons, about school behavior issues and after-school activities to get involved in. Counseled male in hover-round about being visible, advised him to wear visible vest, put lights on the hover-round or use the sidewalk. Patrolled the suicide awareness event. Spoke with residents about racial-tension issues across the country and locally.</p> <p>12/13/16: Oct. 2016 Officers completed mandatory yearly firearms training and qualifications. Check of all parks in the bike patrol areas. Assigned to AAHS "Officer presence". Assisted with school guard crossing duties.</p> <p>1/19/17: Nov. &amp; Dec. 2016 handed out Police Dept stickers to parents and children in C.T. 1019 BG 1, attended the "Child Safety Seat Re-certification and Training, traffic control for Veterans Day Parade. Obtained training/brochures and pamphlets on "Texting &amp; Driving" Laws/Statistics to present talks at the Altoona Area High School Driver's Education Classes.</p> <p>2/28/17: January 2017 officers completed mandatory training "Conviction Integrity Training" and Handling Drug Overdose". Checks of all parks in the bike patrol areas. Officers were assigned "Officer Presence" at at Juniata Elementary School and the AAHS.</p> <p>3/8/17: February 2017 Officers were assigned "Police Officer Duties and Safety talks to a group of 1st graders at McAuliffe Heights Elementary School. Officers had "Search &amp; Seizure Law" training. Spoke with students at AAHS about various matters of concern &amp; interest. Did park checks in the designated l/m areas.</p> <p>4/13/17: Mar. 2017 officers conducted patrol of neighborhood businesses and parks in the l/m bike areas. Officers spoke with approximately 12+ preschool-aged children about "Stranger-Danger" and handed out APD stickers. Officers searched for a missing person in the l/m bike areas. Officers presented "Survival 101 Program" to the AAHS Drivers Education Classes and discussed the importance of "Seatbelt Safety &amp; Distracted Driving Issues".</p> <p>5/8/17: Apr. 2017 officers made contact with business owners, employees and patrons in the southside bike patrol area regarding various matters of interest, concerns and general police matters. Officer made contact at the Teen Shelter and spoke with counselors/family services on shelter and related issues. Officers discussed various issues with the residents of the 11th st and Green Avenue Towers. Officers conducted a "Police Officer's Care" talk/presentation for Pre-school aged children.</p> <p>6/19/17: During May 2017 officers were assigned traffic/pedestrian safety around the AAHS, Vo-Tech and Penn Lincoln Elementary. Officer made with AASD Principal to discuss police protocol and preparation/training for a school-related shooting incident scenario. Officers handed out APD Sticker and spoke with parents about "pedestrian safety issues". Check of all parks in the bike patrol areas.</p> <p>7/14/17: June 2017 assigned traffic/pedestrian safety around the AAHS school, Vo-Tech and Penn Lincoln Elementary. Officer spoke with residents regarding "Stranger Danger" issues. Parks check in the bike patrol areas. 2017 Law Enforcement Torch Run for Special Olympics. Addressed "Bully Issue" and handed out APD Jr. Badges and Stickers to juveniles and their mothers and also discussed pedestrian safety issues.</p>	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>08/08/17: Officer completed the MPOETC on-line training for "Protection from Abuse (PFA) Act and "Responding to Veterans in Crisis" training. Officers completed checks of all parks in the bike patrol areas. Officers spoke with bike patrol area residents about various matters of interest and concerns. Officers handed out APD Junior Police Badges to children and their mothers in their eligible areas. Officers made contact at the Teen Shelter to discuss upcoming talks to troubled youth who are involved in the residential outreach programs at the center. Officer conducted police department tour for Salvation Army kid summer camp at APD. Officer conducted walk-through's at the Fairview Hills Low/Mod housing development.</p> <p>09/08/17: Officers conducted patrol of businesses/parks/neighborhoods in all eligible zones. Officer make with Altoona High School Security/Police regarding upcoming school year and current events. Officer spoke with residents regarding problems in his neighborhood. Officer met with disabled resident who was using a motorized wheelchair with information about pedestrian crossing/safety issues. Officer spoke/counseled a 16 year old who was recently placed into the teen shelter. Officers spoke with 20+ preschool aged children about "Stranger-Danger" issues. Officer spoke with teenager about criminal justice degree and sports medicine degree possibilities. Officer spoke with elderly residents at the 11th Street Towers about various matters of interest and concerns. Officers counseled teenagers about riding their scooters on the Altoona Public Library property. Officer counseled a driver for careless driving. Officer counseled a teen about bike safety and proper bike helmet use. Officer spoke with Pyramid Healthcare D&amp;A In-patient rehab center about heroin epidemic in the area and other related issues. Officer assisted a grandfather with his two grandchildren and their car seats. Officer spoke with High School security officer about skateboard problems in the court yard area. Officer made contact with the school crossing guards around the high school about various mattes of concern and issues.</p> <p>09/13/17: Amendment adding \$5,873.31 to total budget due to additional PI received in Program Year 2016.</p>	



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**PGM Year:** 2016  
**Project:** 0001 - Planning and Community Development Administration  
**IDIS Activity:** 1079 - Fair Housing Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 08/30/2017

**Description:**  
 Program administration for fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.

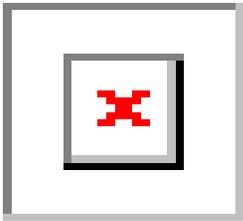
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420100	\$2,478.38	\$0.00	\$2,478.38
		2017	B17MC420100	\$12,851.38	\$7,856.32	\$9,117.30
	PI			\$24,670.24	\$12,148.62	\$24,670.24
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$20,004.94</b>	<b>\$36,265.92</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

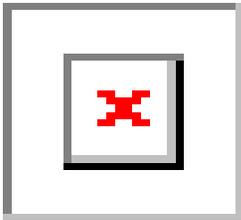
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0001 - Community Development Administration  
**IDIS Activity:** 1080 - Community Development Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/06/2018

**Description:**

Operational budget for the Department of Community Development for general management, monitoring, coordination oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.

**Financing**

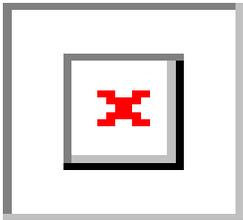
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$262,126.84	\$262,126.84	\$262,126.84
	PI			\$14,535.96	\$14,535.96	\$14,535.96
<b>Total</b>	<b>Total</b>			<b>\$276,662.80</b>	<b>\$276,662.80</b>	<b>\$276,662.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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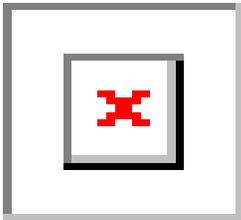
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0002 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 1081 - Single Family Homeowner Rehabilitation

**Status:** Open  
**Location:** 3902 5th Ave Altoona, PA 16602-1611

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/04/2017

**Description:**

Rehabilitation loans to low and moderate income homeowners.  
 Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,320.00	\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$6,320.00
		2016	B16MC420100	\$189,336.49	\$14,410.00	\$189,336.49
		2017	B17MC420100	\$246,941.20	\$230,589.94	\$246,941.20
	PI		\$40,825.43	\$0.00	\$40,825.43	
	RL		\$132,100.11	\$598.98	\$132,100.11	
<b>Total</b>	<b>Total</b>			<b>\$615,523.23</b>	<b>\$245,598.92</b>	<b>\$615,523.23</b>

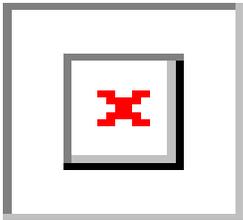
**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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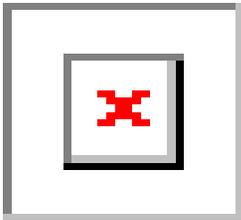
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	09/12/18: Amendment adding \$32,098.33	



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**PGM Year:** 2017  
**Project:** 0003 - Safe Housing/Healthy Living  
**IDIS Activity:** 1082 - Safe Housing/Healthy Living

**Status:** Completed 2/28/2019 12:00:00 AM  
**Location:** 1301 12th St 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 09/29/2017

**Description:**

In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations, health-related violations, etc.

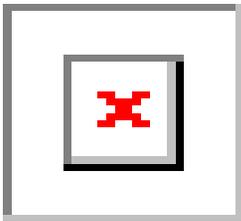
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$38,236.54	\$13,580.41	\$38,236.54
	PI			\$25,279.21	\$3,094.55	\$25,279.21
<b>Total</b>	<b>Total</b>			<b>\$63,515.75</b>	<b>\$16,674.96</b>	<b>\$63,515.75</b>

**Proposed Accomplishments**

Housing Units : 400  
 Total Population in Service Area: 8,655  
 Census Tract Percent Low / Mod: 66.90

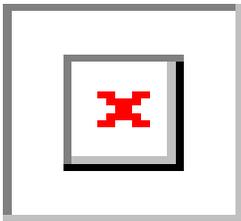
**Annual Accomplishments**



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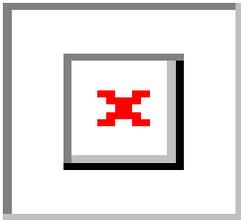
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>11/13/17: During the month of October 2017 - 1 violation complaints received; 0 property placarded; 4 properties red-tagged; 2 resident phone call; 3 meetings with residents; 5 areas canvassed; 0 unfounded complaints; 50 violation notices issued; 51 violations corrected; 7 citations issued; 14 hearing attended, 126 properties reinspected; 10 vacant properties found; 45 rehab pamphlets distributed and 28 rental re-inspections.</p> <p>12/04/17: During the month of November 2017 - 0 violation complaints received; 0 property placarded; 1 property red-tagged; 0 resident phone call; 1 meeting with residents; 1 area canvassed; 1 unfounded complaints; 52 violation notices issued; 23 violations corrected; 3 citations issued; 4 hearing attended, 91 properties reinspected; 0 vacant properties found; 51 rehab pamphlets distributed and 10 rental re-inspections.</p> <p>12/22/17: During the month of December 2017 - 0 violation complaints received; 0 property placarded; 1 property red-tagged; 0 resident phone call; 1 meeting with residents; 4 area canvassed; 0 unfounded complaints; 40 violation notices issued; 15 violations corrected; 1 citations issued; 8 hearing attended, 40 properties reinspected; 1 vacant properties found; 35 rehab pamphlets distributed and 10 rental re-inspections.</p> <p>02/12/18: During the month of January 2018 - 0 violation complaints received; 0 property placarded; 0 property red-tagged; 1 resident phone call; 7 meeting with residents; 12 areas canvassed; 1 unfounded complaints; 78 violation notices issued; 54 violations corrected; 5 citations issued; 5 hearing attended, 123 properties reinspected; 0 vacant properties found; 75 rehab pamphlets distributed and 8 rental re-inspections.</p> <p>03/01/18: During the month of February 2018 - 0 violation complaints received; 0 property placarded; 1 property red-tagged; 0 resident phone call; 3 meetings with residents; 4 areas canvassed; 6 unfounded complaints; 70 violation notices issued; 66 violations corrected; 3 citations issued; 7 hearing attended, 122 properties reinspected; 0 vacant properties found; 68 rehab pamphlets distributed and 14 rental re-inspections.</p> <p>04/09/18: During the month of March 2018 - 0 violation complaints received; 2 property placarded; 0 property red-tagged; 0 resident phone call; 1 meetings with residents; 8 areas canvassed; 3 unfounded complaints; 88 violation notices issued; 63 violations corrected; 10 citations issued; 0 hearing attended, 166 properties reinspected; 1 vacant properties found; 84 rehab pamphlets distributed and 8 rental re-inspections.</p> <p>05/01/18: During the month of April 2018 - 0 violations complaints received; 0 property placarded; 1 property red-tagged; 1 resident phone call; 0 meetings with residents; 14 areas canvassed; 0 unfounded complaints; 78 violation notices issued; 64 violations corrected; 15 citations issued; 3 hearings attended, 175 properties reinspected; 0 vacant properties found; 73 rehab pamphlets distributed and 15 rental inspections/re-inspections.</p> <p>07/04/18: During the month of May 2018 - 0 violations complaints received; 0 property placarded; 1 property red-tagged; 0 resident phone call; 0 meetings with residents; 0 areas canvassed; 1 unfounded complaints; 73 violation notices issued; 63 violations corrected; 8 citations issued; 11 hearings attended, 116 properties reinspected; 0 vacant properties found; 84 rehab pamphlets distributed and 37 rental inspections/re-inspections.</p> <p>06/28/18: During the month of June 2018 - 0 violations complaints received; 0 property placarded; 0 property red-tagged; 0 resident phone call; 0 meetings with residents; 0 areas canvassed; 0 unfounded complaints; 30 violation notices issued; 45 violations corrected; 8 citations issued; 11 hearings attended, 113 properties reinspected; 1 vacant properties found; 29 rehab pamphlets distributed and 11 rental inspections/re-inspections.</p>	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>08/03/18: During the month of July 2018 - 0 violations complaints received; 0 property placarded; 0 property red-tagged; 0 resident phone call; 0 meetings with residents; 3 areas canvassed; 1 unfounded complaints; 57 violation notices issued; 56 violations corrected; 8 citations issued; 0 hearings attended, 120 properties reinspected; 0 vacant properties found; 51 rehab pamphlets distributed and 21 rental inspections/re-inspections.</p> <p>09/05/18: During the month of August 2018 - 0 violations complaints received; 0 property placarded; 0 property red-tagged; 3 resident phone call; 3 meetings with residents; 0 areas canvassed; 3 unfounded complaints; 6 violation notices issued; 61 violations corrected; 4 citations issued; 15 hearings attended, 132 properties reinspected; 0 vacant properties found; 60 rehab pamphlets distributed and 22 rental inspections/re-inspections. Actual- 117 violations corrected in total but on currently 63 in total received violations. This is due to prior program year violations not being corrected until this program year 2018.</p> <p>10/12/18: During the month of September 2018 - 0 violations complaints received; 0 property placarded; 0 property red-tagged; 0 resident phone call; 0 meetings with residents; 0 areas canvassed; 5 unfounded complaints; 43 violation notices issued; 49 violations corrected; 8 citations issued; 0 hearings attended, 127 properties reinspected; 3 vacant properties found; 47 rehab pamphlets distributed and 21 rental inspections/re-inspections.</p> <p>11/09/18: During the month of October 2018 - 0 violations complaints received; 0 property placarded; 0 property red-tagged; 0 resident phone call; 1 meetings with residents; 2 areas canvassed; 2 unfounded complaints; 46 violation notices issued; 2 violations corrected; 13 citations issued; 0 hearings attended, 128 properties reinspected; 16 vacant properties found; 42 rehab pamphlets distributed and 37 rental inspections/re-inspections</p> <p>01/23/19: During the month of November 2018 - 11 violations complaints received; 0 property placarded; 0 property red-tagged; 0 resident phone call; 0 meetings with residents; 1 areas canvassed; 0 unfounded complaints; 42 violation notices issued; 24 violations corrected; 5 citations issued; 7 hearings attended, 99 properties reinspected; 0 vacant properties found; 39 rehab pamphlets distributed and 25 rental inspections/re-inspections</p> <p>01/23/19: During the month of December 2018 - 0 violations complaints received; 1 property placarded; 1 property red-tagged; 0 resident phone call; 1 meetings with residents; 1 areas canvassed; 0 unfounded complaints; 8 violation notices issued; 13 violations corrected; 9 citations issued; 8 hearings attended, 66 properties reinspected; 0 vacant properties found; 6 rehab pamphlets distributed and 17 rental inspections/re-inspections</p> <p>1/23/19: Activity discontinued as of December 31, 2018.</p>	



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**PGM Year:** 2017  
**Project:** 0004 - Blighted Property Program  
**IDIS Activity:** 1083 - Blighted Property Program

**Status:** Completed 4/9/2019 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 12/19/2017

**Description:**

Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.

**Financing**

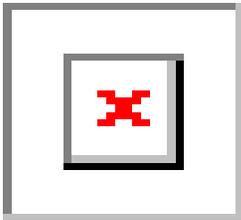
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$240,591.07	\$138,472.50	\$240,591.07
	PI			\$70,076.51	\$41,066.79	\$70,076.51
<b>Total</b>	<b>Total</b>			<b>\$310,667.58</b>	<b>\$179,539.29</b>	<b>\$310,667.58</b>

**Proposed Accomplishments**

Housing Units : 15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	12/20/17: Demolished 224 E. Crawford Avenue 02/02/18: Demolished 2023 4th Avenue 06/28/18: Demolished 506-08 5th Street, 2101 3rd Avenue, 1429 3rd Avenue, 324 Spruce Avenue	
2018	09/12/18: Amendment adding \$4,494.58 to total budget. 10/12/18: Demolition of 917 7th Avenue and 1408 17th Avenue Demolition of 1920 15th Avenue (house is demolished, need to finish backfill - property on a very, very steep hill. Will have to wait until weather is better) 01/23/19: Demolition of 1005 17th Avenue, 300-02 Walnut Avenue, 304 Walnut Avenue, 107 Lloyd Street, 109 Lloyd Street 02/08/19: Demolition of 204 E. Cherry Avenue 03/19/19: Demolition of 2814 Pine Avenue	



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**PGM Year:** 2017  
**Project:** 0005 - Street Reconstruction  
**IDIS Activity:** 1084 - Street Reconstruction

**Status:** Completed 3/19/2019 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/04/2017

**Description:**

Revitalize existing public roadways in low to moderate income areas within the City of Altoona.  
 The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.  
 Specific locations will be advertised for public review prior to project initiation.

**Financing**

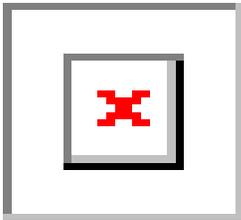
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420100	\$31,417.27	\$0.00	\$31,417.27
		2017	B17MC420100	\$284,515.12	\$195.18	\$284,515.12
	PI			\$487.95	\$0.00	\$487.95
<b>Total</b>	<b>Total</b>			<b>\$316,420.34</b>	<b>\$195.18</b>	<b>\$316,420.34</b>

**Proposed Accomplishments**

People (General) : 4,410  
 Total Population in Service Area: 14,230  
 Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	10/23/17: Project locations are being compiled. Once inspected by the CDBG Manager and a 30 day public comment period on the locations selected, an amendment to the activity will be submitted to City Council for their approval. 12/04/17: Project locations reviewed and approved and out for 30 day public comment. 02/02/18: No public comment received on project location list. City Engineering Department currently in the process of compiling the contract and specifications for the bidding process. 02/23/18: Notified WBE and MBE and Section 3 Business of the opportunity to bid. No responses. 02/26/18: Advertised "Notice to Bid" 2/23 and 2/26/2018. 03/22/18: Bid Opening 04/11/18: Awarded contract to Grannas Brothers Stone and Asphalt Co for \$361,837.57.  03/23/18: Project advertised for bid on 02/23/18 and 02/26/18. Pre-bid on 03/08/18. Bid opening 03/22/18. 03/26/18: Received 4 bids on 3/22/18. Low bidder Grannas Bros. Stone & Asphalt Co., Inc. in the amount of \$361,837.57. Project to be awarded at 4/11/18 City Council meeting.	



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**PGM Year:** 2017  
**Project:** 0006 - Neighborhood Police Patrol  
**IDIS Activity:** 1085 - Neighborhood Police Patrol

**Status:** Completed 2/28/2019 12:00:00 AM  
**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/29/2017

**Description:**

To assist with the improvement of overall neighborhood conditions by providing a neighborhood police bicycle unit serving low to mod income residents within the specified program areas.

The goal is to execute a proactive approach to law enforcement by instituting traditional and nontraditional enforcement and patrol techniques with focus on problem solving within designated neighborhoods.

Positive and routine personal contact with residents of these areas are stressed.

Neighborhood problems are identified, in part, by review of the Bike Officer's daily reports, program's monthly reports, resident complaints, observed activities and other applicable means.

Bike Officers will be involved with neighborhood projects, civic activities, school programs, park/playground services and high visibility patrols in an effort to prevent crime and identify neighborhood concerns.

Specified and alternate assignments will be routinely augmented in an attempt to solve related neighborhood incidents.

Officers will primarily utilize patrol bicycles and regularly apply community policing techniques during the performance of their daily assignments.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$133,629.87	\$1,947.74	\$133,629.87
	PI			\$11,802.83	\$66.66	\$11,802.83
<b>Total</b>	<b>Total</b>			<b>\$145,432.70</b>	<b>\$2,014.40</b>	<b>\$145,432.70</b>

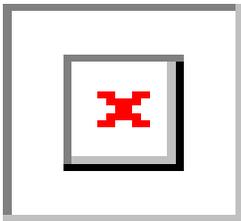
**Proposed Accomplishments**

People (General) : 15,230

Total Population in Service Area: 15,230

Census Tract Percent Low / Mod: 59.82

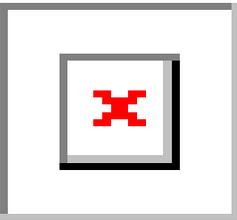
**Annual Accomplishments**



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>10/24/17: Officers did the following during the month of September 2017 - meetings with school guards, officers presence at school arrivals, handling neighbor quarrels, spoke with tenants of the Salvation Army Rehab Center, discussed pedestrian safety concerns with a mother and son, spoke with parents about skateboard safety and helmet use, handed out APD stickers to toddler and their parents and discussed stranger-danger issues, counseled teenagers on bike helmet safety, spoke with salvation army regarding toys for tots and bike helmet donations, spoke with resident regarding parking issues in her neighborhood, spoke with teen shelter regarding upcoming scheduled events, spoke with women's club about food donations at the teen shelter. Officer handed out APD stickers and spoke with toddlers and their mothers about child safety seat requirements and proper use. Officers made daily park, business and residents checks in the eligible areas. Officer spoke with 6th grade students and parent about truancy issues and the importance of going to school. Discussions with preschoolers on police safety and handed out APD Stickers and Junior Police Badges.</p> <p>11/30/17: During October 2017, Officers made daily park, business and residents checks in the eligible areas. Attended Teen Shelter Patio Installation Project, attended a Youth Summit at the Convention Center and handed out candy at the "Trunk or Treat" Event.</p> <p>12/22/17: During November 2017, Officers made daily park, business and resident checks in the eligible areas of the City.</p> <p>01/30/17: During December 2017, Officers made daily park, business and resident checks in the eligible areas of the City.</p> <p>02/06/18: During January 2018, Officers made daily park, business and resident checks in the eligible areas of the City.</p> <p>03/02/18: During February 2018, Office made daily park, business and resident checks in the eligible areas of the City. They also assisted with "Survival 101" and had a safe driving presentation at the Altoona Area High School.</p> <p>04/04/18: During March 2018, Officers made daily park, business and resident checks in the eligible areas of the City. Officer Phil class at Juniata Elementary</p> <p>05/07/18: During April 2018, Officers made daily park, business and resident checks in the eligible areas of the City. Officer attended a community revitalization event in CT1009-BG3.</p> <p>06/28/18: During May 2018, Officers made daily park, business and resident checks in the eligible areas of the City. Officers assisted with traffic-pedestrian Safety for the Memorial Day Parade. Officer attended at "Spring Fling Community Block Party" in CT 1009 BG 3 at the Trinity Lutheran Church. Officer attended Arts Altoona Event at the Altoona Library.</p> <p>07/10/18: During June 2018, only 1 officer available to perform duties under the program due to retirements and availability. Officer conducted park checks and spoke to residents about park safety and beautification.</p>	
2018	<p>08/10/18: During July 2018, only 1 officer available to perform duties under the program due to retirements and availability. Officer conducted community policing in designated low/mod areas.</p> <p>09/26/18: During August 2018, 2 officers available to perform duties under the program conducting community policing and park checks in designated low/mod areas.</p> <p>10/18/18: During September 2018, 0 officers available to perform duties under the program.</p> <p>12/31/18: During October 2018 and November 2018, 0 officers available to perform duties under the program. December 2018 Park checks and a visit to the Evergreen Manors low/mod housing development</p> <p>12/31/18: Program is discontinued as of 12/31/18.</p>	



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**PGM Year:** 2017  
**Project:** 0006 - Neighborhood Police Patrol  
**IDIS Activity:** 1086 - Evergreen Manors Low/Mod Housing Development

**Status:** Completed 2/28/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 5919 Evergreen Ct Altoona, PA 16602-1140      **Outcome:** Sustainability  
    **Matrix Code:** Crime Awareness (05I)      **National Objective:** LMC

**Initial Funding Date:** 09/29/2017

**Description:**  
 Community policing program providing services to adults and children residing in the Evergreen Manors lowmod housing development.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$2,147.90	\$233.26	\$2,147.90
<b>Total</b>	<b>Total</b>			<b>\$2,147.90</b>	<b>\$233.26</b>	<b>\$2,147.90</b>

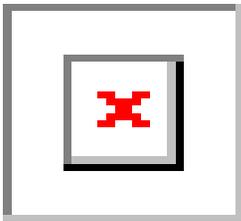
**Proposed Accomplishments**

People (General) : 224

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	4
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>4</b>
Female-headed Households:	0		0		0			



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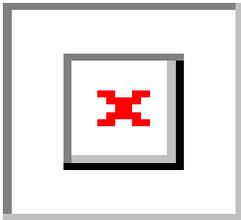
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	307
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	307
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>10/24/17: During September 2017 Officers made 6 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concerns and spoke with parents of elementary school aged children.</p> <p>11/30/17: During October 2017 Officer made 3 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>12/18/17: During November 2017 Officers made 4 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concerns.</p> <p>01/12/18: During December 2017 Officers made 5 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant and property manager regarding various matters of concern.</p> <p>02/06/18: During January 2018 Officers made 7 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>03/02/18: During February 2018 Officers made 5 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>04/02/18: During March 2018 Officers made 5 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>05/7/18: During April 2018 Officers made 8 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>06/18/18: During May 2018 Officers made 5 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>07/12/18: As of the month of June 2018, only 1 bike officer was handling the program due to retirements and shortage of police officers for the City of Altoona. No visits to Evergreen Manors during June 2018.</p>	
2018	<p>08/10/18: Due to officer shortage only 1 visit to Evergreen Manors during July 2018.</p> <p>09/26/18: During August 2018 Officer made 2 visits to the Evergreen Manors Low/Mod Housing Development and met with assistant property manager regarding various matters of concern.</p> <p>10/18/18: 0 activity for the month of September 2018.</p>	



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**PGM Year:** 2017  
**Project:** 0010 - Park Facilities Improvements  
**IDIS Activity:** 1096 - Veterans Memorial Field

**Status:** Open  
**Location:** 2300 Maple Ave Altoona, PA 16601-1841

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 12/19/2018

**Description:**  
 Removal and replacement of the perimeter fencing and gates, lighting upgrades around the facility, paving along walkways and ADA parking areas within the complex.

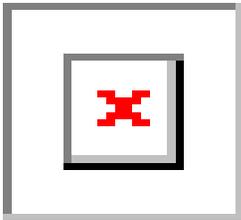
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$93,674.93	\$43,775.00	\$43,775.00
	PI			\$1,825.07	\$1,825.07	\$1,825.07
<b>Total</b>	<b>Total</b>			<b>\$95,500.00</b>	<b>\$45,600.07</b>	<b>\$45,600.07</b>

**Proposed Accomplishments**  
 Public Facilities : 9,655  
 Total Population in Service Area: 7,925  
 Census Tract Percent Low / Mod: 55.14

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	09/07/18: Solicited bids in the Altoona Mirror (local newspaper) for fence replacement project. 10/18/18: Awarded bid to Craig Fencing \$45,775.00 at the 10/10/18 City Council meeting. 02/08/19: City of Altoona's Engineering Department has surveyed the property for the paving portion of the project at the request of CBRC Director. They are developing specs and plans with the bid advertising and award of the project to be Spring 2019. 05/30/19: City advertised for bid on March 26 and 27, 2019. A pre-bid was held on April 9, 2019 with bid opening on April 25, 2019. No bids were received. Project was re-advertised for bid on May 3 and 6, 2019 with bids to be submitted and opened 05/30/19. No bids received.	
2019	07/10/19: Due to no bids received for two bidding cycles, the City found a contracted locally that can provide the services at a reasonable price and will follow all regulatory requirements.	



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**PGM Year:** 2017  
**Project:** 0010 - Park Facilities Improvements  
**IDIS Activity:** 1097 - Jefferson Park

**Status:** Open  
**Location:** 118 4th Ave Altoona, PA 16602-2706

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 04/10/2019

**Description:**

Repaving and lining of the existing basketball court

**Financing**

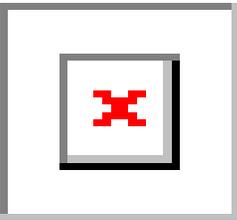
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$7,447.64	\$0.00	\$0.00
	PI			\$1,052.36	\$1,052.36	\$1,052.36
<b>Total</b>	<b>Total</b>			<b>\$8,500.00</b>	<b>\$1,052.36</b>	<b>\$1,052.36</b>

**Proposed Accomplishments**

Public Facilities : 9,655  
 Total Population in Service Area: 9,655  
 Census Tract Percent Low / Mod: 54.63

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	02/08/19: City of Altoona's Engineering Department has surveyed the property for the paving portion. They are developing specs and plans at the request of CBRC Director, with the bid advertising and award of the project to be Spring 2019. 05/30/19: City advertised for bid on March 26 and 27, 2019. A pre-bid was held on April 9, 2019 with bid opening on April 25, 2019. No bids were received. Project was re-advertised for bid on May 3 and 6, 2019 with bids to be submitted and opened 05/30/19.	



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**PGM Year:** 2018  
**Project:** 0001 - Community Development Administration  
**IDIS Activity:** 1098 - Community Development Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/10/2019

**Description:**

Operational budget for the Planning and Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan.

Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement

**Financing**

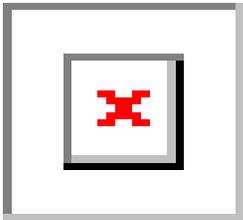
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$327,302.66	\$12,373.85	\$12,373.85
<b>Total</b>	<b>Total</b>			<b>\$327,302.66</b>	<b>\$12,373.85</b>	<b>\$12,373.85</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

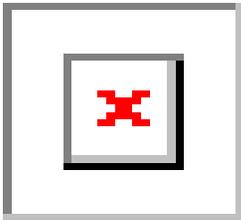
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0002 - Single Family Homeowner Rehabilitation  
**IDIS Activity:** 1099 - Single Family Homeowner Rehabilitation

**Status:** Open  
**Location:** 1210 Bell Ave Altoona, PA 16602-4718

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/26/2018

**Description:**

Rehabilitation loans to low and moderate income homeowners.  
 Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$116.94	\$0.00	\$0.00
		2018	B18MC420100	\$272,992.16	\$136,392.07	\$136,392.07
	RL			\$132,154.54	\$129,492.27	\$129,492.27
<b>Total</b>	<b>Total</b>			<b>\$405,263.64</b>	<b>\$265,884.34</b>	<b>\$265,884.34</b>

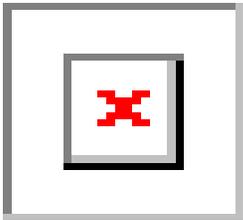
**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>



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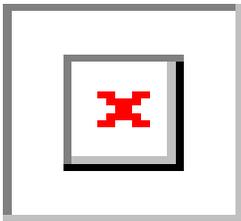
Female-headed Households: 10 0 10

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018		



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**PGM Year:** 2018  
**Project:** 0004 - Blighted Property Program  
**IDIS Activity:** 1100 - Blighted Property Demolition Program

**Status:** Open  
**Location:** Citywide Altoona, PA 16601  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 04/03/2019

**Description:**

Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.

**Financing**

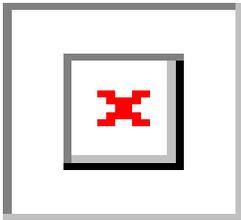
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,572.88	\$0.00	\$0.00
		2014	B14MC420100		\$0.00	\$0.00
		2015	B15MC420100	\$217.78	\$0.00	\$0.00
		2016	B16MC420100	\$1,435.16	\$0.00	\$0.00
		2018	B18MC420100	\$159,967.91	\$65,048.01	\$65,048.01
	PI			\$3,479.68	\$3,362.74	\$3,362.74
<b>Total</b>	<b>Total</b>			<b>\$172,673.41</b>	<b>\$68,410.75</b>	<b>\$68,410.75</b>

**Proposed Accomplishments**

Housing Units : 15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	02/7/19: No activity reported under 2018 funding. This demolition program is still using 2017 program year funds and accomplishment are reported in activity #1083. 04/10/19: Amendment deducting \$38,369.35. Total project budget 163,330.65 04/30/19: Demolition of 1530-32 18th Street, 511 1st Avenue (Garage Only) and 3815-19 Burgoon Road. 6/30/19: Demolition of 1908 2nd Avenue	
2019		



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**PGM Year:** 2018

**Project:** 0005 - Street Reconstruction

**IDIS Activity:** 1101 - Street Reconstruction

**Status:** Completed 6/30/2019 12:00:00 AM

**Location:** 1301 12th St Altoona, PA 16601-3458

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 03/20/2019

**Description:**

Revitalize existing public roadways in low to moderate income areas within the City of Altoona.

The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.

Specific locations will be advertised for public review prior to project initiation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$45,602.84	\$45,602.84	\$45,602.84
		2018	B18MC420100	\$281,972.21	\$281,972.21	\$281,972.21
	PI			\$1,199.61	\$1,199.61	\$1,199.61
<b>Total</b>	<b>Total</b>			<b>\$328,774.66</b>	<b>\$328,774.66</b>	<b>\$328,774.66</b>

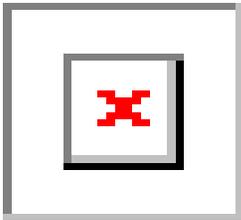
**Proposed Accomplishments**

People (General) : 4,410

Total Population in Service Area: 10,255

Census Tract Percent Low / Mod: 57.83

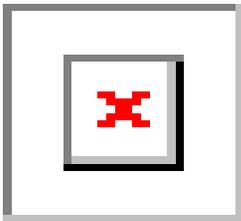
**Annual Accomplishments**



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>02/07/19: City's Department of Engineering is under an interagency agreement to administer this project. Project locations have been advertised for a 30 days comment period with no comments received. Project to be bid in March 2019.</p> <p>02/13/19: Amendment to project locations approved by City Council.</p> <p>03/07/19: Request for bids was advertised February 27, 2019 and March 1, 2019 with pre-bid meeting scheduled for March 12, 2019. Bid opening March 27, 2019.</p> <p>05/08/19: Bid awarded to low bidder, Grannas Brothers for \$330,005.68.</p> <p>07/05/19: Project is 100% complete. First and final payment being processed for \$327,575.05.</p> <p>05/30/19: Construction underway</p> <p>06/06/19: A total of 487 housing units along Maple Ave from 28th to 29th St; 14th Ave from 18th to 19th St; 23rd Ave from 18th to 19th St; Beech Ave from 1st to 2nd St; Beech Ave from 2nd to 3rd St; Beech Ave from 4th to 5th St; Walnut Ave from 1st to 2nd St; N 2nd St from N 7th to N 14th Ave; N 4th St from N 10th to N 11th Ave; N 4th St from N 11th to N 12th Ave; 5th Ave from 1st to 4th St; 5th Ave from 4th to 5th St; 5th Ave from 9th to 10th St; 2nd Ave from 8th to 10th St; 3rd Ave from 12th to 13th St; 3rd Ave from 13th to 14th St; 14th St from 2nd to 3rd Ave; 2nd Ave from 13th to 15th St; 2nd Ave from 15th to 16th St; 21st St from 5th to 6th Ave; 22nd St from 7th to 8th Ave; 23rd St from 5th to 6th Ave; and 25th St from 5th to 6th Ave.</p> <p>07/09/19: First and final payment to contractor for \$327,575.05 in process. Project is complete.</p>	



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**PGM Year:** 2018  
**Project:** 0006 - Hamilton Park Improvements Phase II  
**IDIS Activity:** 1102 - Hamilton Park Improvements Phase II

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 301 E Cherry Ave Altoona, PA 16601-4447

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 01/17/2019

**Description:**

Phase II Hamilton Park Improvements which include the installation of a perimeter walking path, removal and installation of new chain link fence, ballfield grading, and site amenities including park benches and picnic tables.

**Financing**

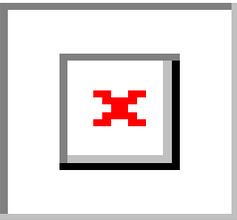
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420100	\$34,080.11	\$34,080.11	\$34,080.11
		2018	B18MC420100	\$70,000.00	\$70,000.00	\$70,000.00
	PI			\$919.89	\$919.89	\$919.89
<b>Total</b>	<b>Total</b>			<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 7,620  
 Census Tract Percent Low / Mod: 54.46

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	10/19/18: Subrecipient Agreement executed. 01/17/19: Subrecipient advertised for bids on December 12 and 14, 2018. Bids to be awarded 1/28/19. 02/07/19: Amendment on 1/28/2019 added \$35,000.00 additional dollars from the 2017 program year due to lowest bid being over budget. Bid was awarded to Ventura Construction for \$104,300.00 03/19/19: Work to begin in Spring 2019. 05/08/19: Project 50% completed. Estimated completion 6/30/19. 07/09/19: Project Completed. Payment being processed to Ventura Construction for \$104,080.11 with balance of \$219.89 being paid by subrecipient.	



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 CDBG Activity Summary Report (GPR) for Program Year 2018  
 ALTOONA

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**PGM Year:** 2018  
**Project:** 0007 - Fairview Hills Roadway Revitalization  
**IDIS Activity:** 1103 - Fairview Hills Roadway Revitalization

**Status:** Open  
**Location:** 1614 1st St Altoona, PA 16601-4403  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Initial Funding Date:** 04/10/2019

**Description:**

Reconstruction of roadways within the Fairview Hills LowMod Income Housing Development.  
 This will create a more suitable living environment for all the residents of the development and eliminate driving and walking hazards.  
 This will also allow for the Altoona Housing Authority to create new parking spots for handicap accessibility where needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

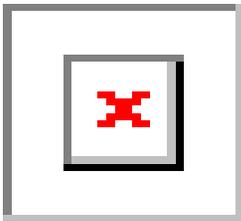
**Proposed Accomplishments**

People (General) : 420

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

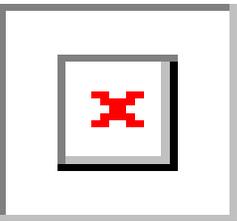
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	02/07/19: The Altoona Housing Authority Board of Directors passed a Resolution awarding The EADS Group, Inc, the contract for architectural/engineering services for this project. This project was RFP and 4 proposals were received. CDBG project activity funds will not be used for the architectural/engineering services. 03/19/19: Project to be advertised for bids end of March 2019. 05/30/19: Project was advertised 4/24 and 4/28/2019. Pre-bid was held 5/7/19 with only 1 bidder in attendance. Bid were due 5/17/2019. No bid received. Re-advertising for bids.	
2019	07/11/19: 2nd Pre-Bid conference held July 12, 2019 with bid opening scheduled for July 19, 2019. 07/17/19: Bid opening rescheduled for July 26, 2019.	



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**PGM Year:** 2018  
**Project:** 0009 - Youth Empowerment Program  
**IDIS Activity:** 1104 - Youth Empowerment Program

**Status:** Open  
**Location:** 2121 5th Ave Altoona, PA 16602-2225

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 03/06/2019

**Description:**  
 Youth Empowerment Program "Taking Control" - teaching youth empowerment with communication skills, computer based skills, applying for jobs, recovery from addiction, suicide prevention, peer support for mental health first aid, bullying, sexual relationships, recovery from substance abuse and health care.  
 Program aims to provide students with strategies to make good healthy choices that contribute to a meaningful life and promote mental well-being and competence as they face the realities of life.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$6,518.24	\$0.00	\$0.00
	PI			\$981.76	\$981.76	\$981.76
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$981.76</b>	<b>\$981.76</b>

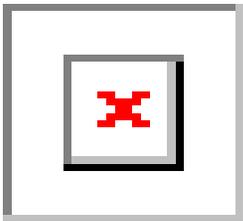
**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

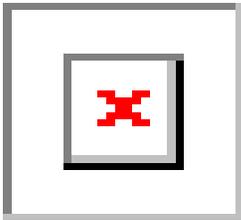
Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	10/19/18: Subrecipient Agreement executed. Program to begin January 2019 03/19/19: Board members were established and program is advertising for participants. Program proposed to begin mid April 2019. 05/30/19: Program delayed due to participation process. Expecting to start before the end of June 2019. A request is being submitted to extend the current contract. 06/30/19: Two participation forms received, extended current agreement until September 30, 2019.	



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**PGM Year:** 2018  
**Project:** 0013 - Get Out Alive Program  
**IDIS Activity:** 1108 - Get Out Alive Program

**Status:** Open  
**Location:** 1301 12th St Ste 400 Pennsylvania Altoona, PA 16601-3458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Initial Funding Date:** 04/10/2019

**Description:**  
 This program is designed to provide and install fire prevention and protection to homeowners in the low/moderate income areas of the City of Altoona. Residents' homes are surveyed for possible hazards and evaluated for proper possession of fire extinguishers, smoke alarms, and carbon monoxide alarms.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$28,000.00	\$16,864.00	\$16,864.00
<b>Total</b>	<b>Total</b>			<b>\$28,000.00</b>	<b>\$16,864.00</b>	<b>\$16,864.00</b>

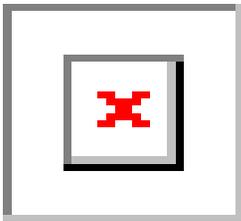
**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>0</b>
Female-headed Households:	0		0		0			



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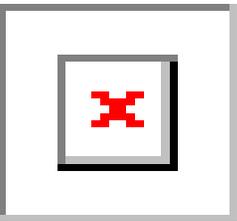
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	<p>02/07/19: Procuring prices for purchases of smoke alarms, co detectors and fire extinguishers.</p> <p>03/19/19: Items procured.</p> <p>05/09/19: Program has begun and 20 households have been completed to date. Interview being held with city fireman and will air on "We are Central PA" web site and on social media outlets to get the word out to more homeowners.</p> <p>05/30/19: Request was made to expand the project area from Low/Mod census tract/block to Citywide. This request is being posted for a 30 day public comment period and is expected to be presented to City Council for their approval on July 12, 2019.</p> <p>06/30/19: The last quarter April-June 2019 - 126 Smoke Detector and 26 carbon monoxide alarms along with 25 fire extinguishers have been installed in 25 single family owner-occupied homes.</p>	
2019	<p>07/12/19: City Council amended the project location from low/mod areas to Citywide.</p>	



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**PGM Year:** 2018  
**Project:** 0014 - Street, Sidewalk and Tree Accessibility Program  
**IDIS Activity:** 1109 - Public Safety Services Program

**Status:** Open  
**Location:** 7th & 8th St - btw. 6th & Crawford Ave Altoona, PA 16602  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Initial Funding Date:** 04/10/2019

**Description:**

This program is designed to improve street and sidewalk access to and past the homes of low/moderate income homeowners by offering tree trimming, tree removal, and sidewalk reconstruction services in the public street rights of way; that are detrimental to public health and safety.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420100	\$31,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

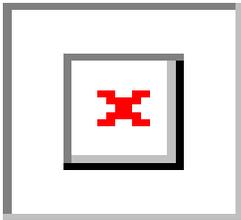
**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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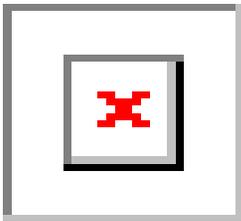
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	03/19/19: Project to begin Spring 2019 04/26/19: Submitted letter to nine (9) homeowners in the affected area. Only two (2) homeowners responded to request for assistance. 05/30/19: The two homeowners provided the City with income data and are eligible for assistance. City's Engineering Dept. is assisting with the specs to be put out for bid.	
2019	07/09/19: Advertising for bid July 9 and 11, 2019 with bid due August 1, 2019.	



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**PGM Year:** 2018  
**Project:** 0015 - Altoona Parking Authority Elevator Installation  
**IDIS Activity:** 1110 - APA Elevator Installation/ADA Signage

**Status:** Open  
**Location:** 1231 11th Ave Altoona, PA 16601-3463

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parking Facilities (03G) **National Objective:** LMC

**Initial Funding Date:** 03/06/2019

**Description:**

Project will involve planning, design and installation of an elevator that is a critical part of the route from the new ADA compliant parking spaces to the ADA accessible doors of the Altoona Transportation Center. It will also include ADA compliant signage throughout the Altoona parking Garage located in the downtown Altoona.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420100	\$65,130.77	\$0.00	\$0.00
		2018	B18MC420100	\$258,698.96	\$35,123.90	\$35,123.90
	PI			\$99.39	\$66.26	\$66.26
<b>Total</b>	<b>Total</b>			<b>\$323,929.12</b>	<b>\$35,190.16</b>	<b>\$35,190.16</b>

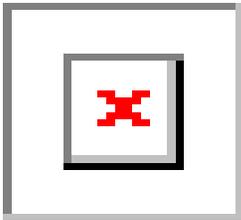
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,289	613
Black/African American:	0	0	0	0	0	0	231	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 7,582 613

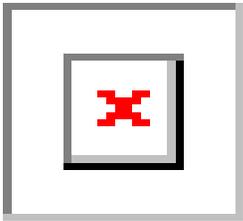
Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7,582
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,582
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	<p>02/07/18: The City of Altoona currently is under contract with Keller Engineers and the CDBG program piggybacked on this contract and the specifications for the bidding processing is currently being reviewed by the City's attorney and the CDBG staff. Request for bids will be advertised within the next month.</p> <p>03/19/19: Bids received are over budget. Engineers re-evaluating costs.</p> <p>04/10/19: Amendment adding \$38,369.35. Giving the activity a total budget of \$255,269.35.</p> <p>05/30/19: All Contracts signed. Pre-construction was held May 22, 2019. Notice to proceed has been issued.</p> <p>06/30/19: Electric is for generator has begun, elevator shop drawings have been submitted an plumbing has begun. Extension of the subrecipient agreement to November 30, 2019 has been executed. Project is 10% completed.</p> <p>06/12/19: Amendment adding \$11,619.12 from program income received.</p>	



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<b>Total Funded Amount:</b>	<b>\$20,203,742.34</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$19,154,386.04</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,640,054.74</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 1	Community Development Administration Operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	CDBG	\$347,302.60	\$347,302.66	\$12,373.85
2	Single Family Homeowner Rehabilitation Rehabilitation loans to low and moderate income homeowners. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.	CDBG	\$466,164.94	\$405,146.70	\$265,884.34
3	Safe Housing/Healthy Living In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations and health-related violations to improve the quality of life for residents living these areas.	CDBG	\$66,000.00	\$0.00	\$0.00
4	Blighted Property Program Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG	\$163,330.65	\$172,673.41	\$68,410.75
5	Street Reconstruction Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.	CDBG	\$300,000.00	\$347,169.93	\$328,774.66
6	Hamilton Park Improvements Phase II Phase II Hamilton Park Improvements which includes the installation of a perimeter walking path, removal and installation of new chain link fence, ball-field grading, and site amenities including park benches and picnic tables.	CDBG	\$70,000.00	\$105,000.00	\$105,000.00
7	Fairview Hills Roadway Revitalization Reconstruction of roadways within the Fairview Hills Low/Moderate Income Housing Development. This will create a more suitable living environment for all the residents of the development and eliminate driving and walking hazards. This will also allow for the Altoona Housing Authority to create new parking spots for handicap accessibility where needed.	CDBG	\$100,000.00	\$100,000.00	\$0.00
8	Neighborhood Police Bike Patrol Community policing program in the low and moderate income primarily residential neighborhoods of the City and services to the Evergreen Manors Low/Moderate Income Housing Development. Bike Patrol officers will utilize community policing techniques, which emphasize proactive problem solving in a systematic and routine fashion. Community policing encourages officers to proactively develop solutions to identify underlying conditions contributing to public safety problems. Increasing police presence and accessibility, above and beyond what is provided by general government, the Bike Patrol will have positive and routine contact with the residents. Project will assist with the improvement of overall neighborhood conditions by providing a neighborhood police bicycle unit serving primarily residential - low to mod income residents within the specified program areas. Bike Officers will be involved in community events, neighborhood projects, civic activities, school programs, and park/playground services. The goals of these activities is to open lines of communication between police and citizens in order to build a better relationship. Officers will also conduct educational programs, including but not limited to bicycle safety, gun safety, situational awareness training, and other various youth educational programs.	CDBG	\$210,000.00	\$0.00	\$0.00
9	Youth Empowerment Program Program is referred to as "Taking Control" teaching youth empowerment with communication skills, computer based skills, applying for jobs, recovery from addiction, suicide prevention, peer support for mental health first aid, bullying, sexual relationships, recovery from substance abuse and health care. Program aims to provide students with strategies to make good healthy choices that contribute to a meaningful life and promote mental well being and competence as they face the realities of life.	CDBG	\$7,500.00	\$7,500.00	\$981.76
10	HOME Program Administration Administration costs to provide for staffing to oversee HOME funded projects.	HOME	\$29,219.40	\$29,219.40	\$10,320.80
11	HOME Rental Rehabilitation Rental Rehabilitation program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.	HOME	\$160,985.46	\$32,000.00	\$132.52
12	Taylor Building Kitchen Replacements Kitchen replacements in 17 units at IDACON's Taylor Building. Improvements will allow continued safe, decent and affordable housing to elderly and disabled persons. Building location 1115 13th Avenue, Altoona, PA.	HOME	\$102,000.00	\$58,170.90	\$0.00
13	Get Out Alive Program This program is designed to provide and install fire prevention and protection to low/moderate income homeowners in the City of Altoona. Resident's homes are surveyed for possible hazards and evaluated for proper possession of fire extinguishers, smoke alarms, and carbon monoxide alarms.	CDBG	\$28,000.00	\$28,000.00	\$16,864.00
14	Street, Sidewalk and Tree Accessibility Program Improve street and sidewalk access to and past the homes of low/moderate income homeowners by removing the trees and installing new concrete slab in the public right of way areas.	CDBG	\$31,000.00	\$31,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Community Development Administration Operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan. Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community involvement.	CDBG	\$334,928.81	\$12,373.85
2	Single Family Homeowner Rehabilitation Rehabilitation loans to low and moderate income homeowners. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's rehabilitation program.	CDBG	\$139,262.36	\$265,884.34
3	Safe Housing/Healthy Living In order to prevent slum and blight, daily routine inspections of low/moderate income areas of the City to identify and address property maintenance, housing violations and health-related violations to improve the quality of life for residents living these areas.	CDBG	\$0.00	\$0.00
4	Blighted Property Program Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	CDBG	\$104,262.66	\$68,410.75
5	Street Reconstruction Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration.	CDBG	\$18,395.27	\$328,774.66
6	Hamilton Park Improvements Phase II Phase II Hamilton Park Improvements which includes the installation of a perimeter walking path, removal and installation of new chain link fence, ball-field grading, and site amenities including park benches and picnic tables.	CDBG	\$0.00	\$105,000.00
7	Fairview Hills Roadway Revitalization Reconstruction of roadways within the Fairview Hills Low/Moderate Income Housing Development. This will create a more suitable living environment for all the residents of the development and eliminate driving and walking hazards. This will also allow for the Altoona Housing Authority to create new parking spots for handicap accessibility where needed.	CDBG	\$100,000.00	\$0.00
8	Neighborhood Police Bike Patrol Community policing program in the low and moderate income primarily residential neighborhoods of the City and services to the Evergreen Manors Low/Moderate Income Housing Development. Bike Patrol officers will utilize community policing techniques, which emphasize proactive problem solving in a systematic and routine fashion. Community policing encourages officers to proactively develop solutions to identify underlying conditions contributing to public safety problems. Increasing police presence and accessibility, above and beyond what is provided by general government, the Bike Patrol will have positive and routine contact with the residents. Project will assist with the improvement of overall neighborhood conditions by providing a neighborhood police bicycle unit serving primarily residential - low to mod income residents within the specified program areas. Bike Officers will be involved in community events, neighborhood projects, civic activities, school programs, and park/playground services. The goals of these activities is to open lines of communication between police and citizens in order to build a better relationship. Officers will also conduct educational programs, including but not limited to bicycle safety, gun safety, situational awareness training, and other various youth educational programs.	CDBG	\$0.00	\$0.00
9	Youth Empowerment Program Program is referred to as "Taking Control" teaching youth empowerment with communication skills, computer based skills, applying for jobs, recovery from addiction, suicide prevention, peer support for mental health first aid, bullying, sexual relationships, recovery from substance abuse and health care. Program aims to provide students with strategies to make good healthy choices that contribute to a meaningful life and promote mental well being and competence as they face the realities of life.	CDBG	\$6,518.24	\$981.76
10	HOME Program Administration Administration costs to provide for staffing to oversee HOME funded projects.	HOME	\$18,898.60	\$10,320.80
11	HOME Rental Rehabilitation Rental Rehabilitation program consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible.	HOME	\$31,867.48	\$132.52
12	Taylor Building Kitchen Replacements Kitchen replacements in 17 units at IDACON's Taylor Building. Improvements will allow continued safe, decent and affordable housing to elderly and disabled persons. Building location 1115 13th Avenue, Altoona, PA.	HOME	\$58,170.90	\$0.00
13	Get Out Alive Program This program is designed to provide and install fire prevention and protection to low/moderate income homeowners in the City of Altoona. Resident's homes are surveyed for possible hazards and evaluated for proper possession of fire extinguishers, smoke alarms, and carbon monoxide alarms.	CDBG	\$11,136.00	\$16,864.00
14	Street, Sidewalk and Tree Accessibility Program Improve street and sidewalk access to and past the homes of low/moderate income homeowners by removing the trees and installing new concrete slab in the public right of way areas.	CDBG	\$31,000.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 15	Altoona Parking Authority Elevator Installation Planning, design and installation of an elevator that is a critical part of the route from the new ADA compliant parking spaces to the ADA accessible doors of the Altoona Transportation Center. Project will also include ADA compliant signage through the Altoona Parking Garage.	CDBG	\$266,988.47	\$323,929.12	\$35,190.16
16	Park Facilities Improvement Removal and replacement of the perimeter fencing and gates, lighting upgrades around the facility, paving along walkways and ADA parking areas within the complex.  Location: 2300 Maple Avenue C.T. 1003 BG 1,2,3; C.T. 1004 BG 1,2; C.T. 1014 BG 1,3; C.T. 1019 BG 2 Serving 7925 people, 4370 being low/mod or 55.14%.  Jefferson Park Repaving and lining of the existing basketball court  Location: 118 4th Avenue C.T. 1007 BG 1,2; C.T. 1016 BG 1,3; C.T. 1017 BG 1,2,3,4; C.T. 1018 BG 1,2,3 Serving 9655 people, 5275 being low/mod or 54.63%.	CDBG	\$6,813.13	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 15	Altoona Parking Authority Elevator Installation Planning, design and installation of an elevator that is a critical part of the route from the new ADA compliant parking spaces to the ADA accessible doors of the Altoona Transportation Center. Project will also include ADA compliant signage through the Altoona Parking Garage.	CDBG	\$288,738.96	\$35,190.16
16	Park Facilities Improvement Removal and replacement of the perimeter fencing and gates, lighting upgrades around the facility, paving along walkways and ADA parking areas within the complex.  Location: 2300 Maple Avenue C.T. 1003 BG 1,2,3; C.T. 1004 BG 1,2; C.T. 1014 BG 1,3; C.T. 1019 BG 2 Serving 7925 people, 4370 being low/mod or 55.14%.  Jefferson Park Repaving and lining of the existing basketball court  Location: 118 4th Avenue C.T. 1007 BG 1,2; C.T. 1016 BG 1,3; C.T. 1017 BG 1,2,3,4; C.T. 1018 BG 1,2,3 Serving 9655 people, 5275 being low/mod or 54.63%.	CDBG	\$0.00	\$0.00



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 CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$68,410.75	1	\$179,539.29	2	\$247,950.04
	Total Acquisition	1	\$68,410.75	1	\$179,539.29	2	\$247,950.04
Housing	Rehab; Single-Unit Residential (14A)	2	\$511,483.26	0	\$0.00	2	\$511,483.26
	Code Enforcement (15)	0	\$0.00	1	\$16,674.96	1	\$16,674.96
	Total Housing	2	\$511,483.26	1	\$16,674.96	3	\$528,158.22
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$46,652.43	1	\$105,000.00	3	\$151,652.43
	Parking Facilities (03G)	1	\$35,190.16	0	\$0.00	1	\$35,190.16
	Street Improvements (03K)	2	\$328,774.66	1	\$195.18	3	\$328,969.84
	Total Public Facilities and Improvements	5	\$410,617.25	2	\$105,195.18	7	\$515,812.43
Public Services	Youth Services (05D)	1	\$981.76	0	\$0.00	1	\$981.76
	Crime Awareness (05I)	0	\$0.00	5	\$2,247.66	5	\$2,247.66
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$16,864.00	0	\$0.00	2	\$16,864.00
	Total Public Services	3	\$17,845.76	5	\$2,247.66	8	\$20,093.42
General Administration and Planning	General Program Administration (21A)	3	\$289,036.65	1	\$18,999.04	4	\$308,035.69
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$20,004.94	0	\$0.00	1	\$20,004.94
	Total General Administration and Planning	4	\$309,041.59	1	\$18,999.04	5	\$328,040.63
Grand Total		15	\$1,317,398.61	10	\$322,656.13	25	\$1,640,054.74



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	5	15	20
	Total Acquisition		5	15	20
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	0	22
	Code Enforcement (15)	Housing Units	0	17,310	17,310
	Total Housing		22	17,310	17,332
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	17,580	7,620	25,200
	Parking Facilities (03G)	Public Facilities	7,582	0	7,582
	Street Improvements (03K)	Persons	10,255	14,230	24,485
	Total Public Facilities and Improvements		35,417	21,850	57,267
Public Services	Youth Services (05D)	Persons	0	0	0
	Crime Awareness (05I)	Persons	0	134,347	134,347
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	53	0	53
	Total Public Services		53	134,347	134,400
Grand Total			35,497	173,522	209,019



ALTOONA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	20	0
	Black/African American	0	0	1	0
	Other multi-racial	0	0	1	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>1</b>
Non Housing	White	7,583	617	0	0
	Black/African American	296	0	0	0
	Asian	34	0	0	0
	American Indian/Alaskan Native	28	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	<b>Total Non Housing</b>	<b>7,942</b>	<b>617</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>	<b>7,942</b>	<b>617</b>	<b>20</b>	<b>0</b>
	White	7,583	617	20	0
	Black/African American	296	0	1	0
	Asian	34	0	0	0
	American Indian/Alaskan Native	28	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	0	0	1	1
	<b>Total Grand Total</b>	<b>7,942</b>	<b>617</b>	<b>22</b>	<b>1</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	8	0	0
	Total Low-Mod	13	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	13	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	7,635
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	7,635
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	7,635



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 HOME Summary of Accomplishments

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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$171,685.70	55	54
Total, Rentals and TBRA	\$171,685.70	55	54
<b>Grand Total</b>	<b>\$171,685.70</b>	<b>55</b>	<b>54</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	5	49	54	54
Total, Rentals and TBRA	5	49	54	54
<b>Grand Total</b>	<b>5</b>	<b>49</b>	<b>54</b>	<b>54</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
Total, Rentals and TBRA	1
<b>Grand Total</b>	<b>1</b>



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Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	52	1	52	1
Black/African American	2	0	2	0
<b>Total</b>	<b>54</b>	<b>1</b>	<b>54</b>	<b>1</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	974,543.65
02 ENTITLEMENT GRANT	1,574,513.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	212,586.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,761,643.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,312,014.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,312,014.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	328,040.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,640,054.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,121,588.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,064,064.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,064,064.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	20,093.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	20,093.42
32 ENTITLEMENT GRANT	1,574,513.00
33 PRIOR YEAR PROGRAM INCOME	302,592.91
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,877,105.91
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	328,040.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	328,040.63
42 ENTITLEMENT GRANT	1,574,513.00
43 CURRENT YEAR PROGRAM INCOME	212,586.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,787,099.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.36%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	1096	6218967	Veterans Memorial Field	03F	LMA	\$43,775.00
2017	10	1096	6258835	Veterans Memorial Field	03F	LMA	\$518.83
2017	10	1096	6265154	Veterans Memorial Field	03F	LMA	\$772.69
2017	10	1096	6276841	Veterans Memorial Field	03F	LMA	\$533.55
2017	10	1097	6258835	Jefferson Park	03F	LMA	\$518.82
2017	10	1097	6276841	Jefferson Park	03F	LMA	\$533.54
2018	6	1102	6226673	Hamilton Park Improvements Phase II	03F	LMA	\$919.89
2018	6	1102	6288236	Hamilton Park Improvements Phase II	03F	LMA	\$34,080.11
2018	6	1102	6288242	Hamilton Park Improvements Phase II	03F	LMA	\$70,000.00
					03F	Matrix Code	\$151,652.43
2018	15	1110	6241826	APA Elevator Installation/ADA Signage	03G	LMC	\$19,803.73
2018	15	1110	6251581	APA Elevator Installation/ADA Signage	03G	LMC	\$10,651.44
2018	15	1110	6265154	APA Elevator Installation/ADA Signage	03G	LMC	\$33.13
2018	15	1110	6281369	APA Elevator Installation/ADA Signage	03G	LMC	\$2,142.00
2018	15	1110	6286015	APA Elevator Installation/ADA Signage	03G	LMC	\$2,526.73
2018	15	1110	6288230	APA Elevator Installation/ADA Signage	03G	LMC	\$33.13
					03G	Matrix Code	\$35,190.16
2017	5	1084	6183837	Street Reconstruction	03K	LMA	\$195.18
2018	5	1101	6246542	Street Reconstruction	03K	LMA	\$33.13
2018	5	1101	6251577	Street Reconstruction	03K	LMA	\$33.13
2018	5	1101	6258835	Street Reconstruction	03K	LMA	\$1,067.09
2018	5	1101	6283635	Street Reconstruction	03K	LMA	\$45,602.84
2018	5	1101	6283637	Street Reconstruction	03K	LMA	\$281,972.21
2018	5	1101	6288230	Street Reconstruction	03K	LMA	\$66.26
					03K	Matrix Code	\$328,969.84
2018	9	1104	6241824	Youth Empowerment Program	05D	LMC	\$662.98
2018	9	1104	6251577	Youth Empowerment Program	05D	LMC	\$98.78
2018	9	1104	6286010	Youth Empowerment Program	05D	LMC	\$220.00
					05D	Matrix Code	\$981.76
2017	6	1085	6183838	Neighborhood Police Patrol	05I	LMA	\$251.60
2017	6	1085	6191825	Neighborhood Police Patrol	05I	LMA	\$93.11
2017	6	1085	6200344	Neighborhood Police Patrol	05I	LMA	\$1,603.02
2017	6	1085	6206857	Neighborhood Police Patrol	05I	LMA	\$0.01
2017	6	1085	6228020	Neighborhood Police Patrol	05I	LMA	\$66.66
2017	6	1086	6183835	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$31.45
2017	6	1086	6200342	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$180.00
2017	6	1086	6228020	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$21.81
					05I	Matrix Code	\$2,247.66
2018	13	1108	6254030	Get Out Alive Program	05Z	LMC	\$16,864.00
					05Z	Matrix Code	\$16,864.00
2017	2	1081	6169500	Single Family Homeowner Rehabilitation	14A	LMH	\$14,410.00
2017	2	1081	6170824	Single Family Homeowner Rehabilitation	14A	LMH	\$18.77
2017	2	1081	6170834	Single Family Homeowner Rehabilitation	14A	LMH	\$6,191.25
2017	2	1081	6172870	Single Family Homeowner Rehabilitation	14A	LMH	\$2,332.10
2017	2	1081	6175221	Single Family Homeowner Rehabilitation	14A	LMH	\$497.84
2017	2	1081	6177212	Single Family Homeowner Rehabilitation	14A	LMH	\$3,043.97
2017	2	1081	6179562	Single Family Homeowner Rehabilitation	14A	LMH	\$15,834.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	1081	6181532	Single Family Homeowner Rehabilitation	14A	LMH	\$8,164.97
2017	2	1081	6183837	Single Family Homeowner Rehabilitation	14A	LMH	\$8,945.03
2017	2	1081	6185449	Single Family Homeowner Rehabilitation	14A	LMH	\$7,091.25
2017	2	1081	6188076	Single Family Homeowner Rehabilitation	14A	LMH	\$11,782.86
2017	2	1081	6189697	Single Family Homeowner Rehabilitation	14A	LMH	\$13,785.62
2017	2	1081	6194341	Single Family Homeowner Rehabilitation	14A	LMH	\$82.37
2017	2	1081	6200344	Single Family Homeowner Rehabilitation	14A	LMH	\$30,205.50
2017	2	1081	6202512	Single Family Homeowner Rehabilitation	14A	LMH	\$3,837.50
2017	2	1081	6204731	Single Family Homeowner Rehabilitation	14A	LMH	\$32,021.73
2017	2	1081	6206857	Single Family Homeowner Rehabilitation	14A	LMH	\$15,305.50
2017	2	1081	6208659	Single Family Homeowner Rehabilitation	14A	LMH	\$11,681.00
2017	2	1081	6213954	Single Family Homeowner Rehabilitation	14A	LMH	\$7,465.50
2017	2	1081	6217314	Single Family Homeowner Rehabilitation	14A	LMH	\$18,875.00
2017	2	1081	6218967	Single Family Homeowner Rehabilitation	14A	LMH	\$17,646.80
2017	2	1081	6223428	Single Family Homeowner Rehabilitation	14A	LMH	\$7,362.50
2017	2	1081	6228021	Single Family Homeowner Rehabilitation	14A	LMH	\$9,017.50
2018	2	1099	6194341	Single Family Homeowner Rehabilitation	14A	LMH	\$17,286.24
2018	2	1099	6196722	Single Family Homeowner Rehabilitation	14A	LMH	\$7,699.37
2018	2	1099	6198100	Single Family Homeowner Rehabilitation	14A	LMH	\$7,840.81
2018	2	1099	6200338	Single Family Homeowner Rehabilitation	14A	LMH	\$21.65
2018	2	1099	6202508	Single Family Homeowner Rehabilitation	14A	LMH	\$667.84
2018	2	1099	6204725	Single Family Homeowner Rehabilitation	14A	LMH	\$578.08
2018	2	1099	6206856	Single Family Homeowner Rehabilitation	14A	LMH	\$179.11
2018	2	1099	6208656	Single Family Homeowner Rehabilitation	14A	LMH	\$165.56
2018	2	1099	6213938	Single Family Homeowner Rehabilitation	14A	LMH	\$521.83
2018	2	1099	6217311	Single Family Homeowner Rehabilitation	14A	LMH	\$3,560.64
2018	2	1099	6223422	Single Family Homeowner Rehabilitation	14A	LMH	\$2,155.00
2018	2	1099	6226672	Single Family Homeowner Rehabilitation	14A	LMH	\$257.24
2018	2	1099	6228019	Single Family Homeowner Rehabilitation	14A	LMH	\$802.09
2018	2	1099	6228027	Single Family Homeowner Rehabilitation	14A	LMH	\$4,407.50
2018	2	1099	6230537	Single Family Homeowner Rehabilitation	14A	LMH	\$8,628.93
2018	2	1099	6232989	Single Family Homeowner Rehabilitation	14A	LMH	\$619.77
2018	2	1099	6235755	Single Family Homeowner Rehabilitation	14A	LMH	\$4,759.22
2018	2	1099	6235761	Single Family Homeowner Rehabilitation	14A	LMH	\$15,865.25
2018	2	1099	6237386	Single Family Homeowner Rehabilitation	14A	LMH	\$1,000.00
2018	2	1099	6241821	Single Family Homeowner Rehabilitation	14A	LMH	\$914.03
2018	2	1099	6241826	Single Family Homeowner Rehabilitation	14A	LMH	\$7,907.59
2018	2	1099	6244270	Single Family Homeowner Rehabilitation	14A	LMH	\$4,295.94
2018	2	1099	6244273	Single Family Homeowner Rehabilitation	14A	LMH	\$8,162.22
2018	2	1099	6246540	Single Family Homeowner Rehabilitation	14A	LMH	\$5.98
2018	2	1099	6246545	Single Family Homeowner Rehabilitation	14A	LMH	\$16,016.95
2018	2	1099	6249141	Single Family Homeowner Rehabilitation	14A	LMH	\$780.84
2018	2	1099	6249144	Single Family Homeowner Rehabilitation	14A	LMH	\$22,367.50
2018	2	1099	6251575	Single Family Homeowner Rehabilitation	14A	LMH	\$2,346.01
2018	2	1099	6251581	Single Family Homeowner Rehabilitation	14A	LMH	\$11,767.55
2018	2	1099	6254026	Single Family Homeowner Rehabilitation	14A	LMH	\$187.85
2018	2	1099	6254030	Single Family Homeowner Rehabilitation	14A	LMH	\$17,035.00
2018	2	1099	6258834	Single Family Homeowner Rehabilitation	14A	LMH	\$863.16
2018	2	1099	6258838	Single Family Homeowner Rehabilitation	14A	LMH	\$2,030.00
2018	2	1099	6263270	Single Family Homeowner Rehabilitation	14A	LMH	\$6,769.71
2018	2	1099	6265153	Single Family Homeowner Rehabilitation	14A	LMH	\$589.75
2018	2	1099	6265156	Single Family Homeowner Rehabilitation	14A	LMH	\$11,944.19
2018	2	1099	6270878	Single Family Homeowner Rehabilitation	14A	LMH	\$6,091.83
2018	2	1099	6273929	Single Family Homeowner Rehabilitation	14A	LMH	\$15,725.01
2018	2	1099	6276840	Single Family Homeowner Rehabilitation	14A	LMH	\$11,279.25
2018	2	1099	6278516	Single Family Homeowner Rehabilitation	14A	LMH	\$17,734.15
2018	2	1099	6281366	Single Family Homeowner Rehabilitation	14A	LMH	\$3,941.85



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 ALTOONA , PA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1099	6283631	Single Family Homeowner Rehabilitation	14A	LMH	\$1,004.50
2018	2	1099	6283637	Single Family Homeowner Rehabilitation	14A	LMH	\$4,459.25
2018	2	1099	6286009	Single Family Homeowner Rehabilitation	14A	LMH	\$41.67
2018	2	1099	6288242	Single Family Homeowner Rehabilitation	14A	LMH	\$14,429.07
2018	2	1099	6291248	Single Family Homeowner Rehabilitation	14A	LMH	\$177.36
					14A	Matrix Code	\$511,483.26
2017	3	1082	6179562	Safe Housing/Healthy Living	15	LMA	\$80.25
2017	3	1082	6181532	Safe Housing/Healthy Living	15	LMA	\$135.67
2017	3	1082	6183837	Safe Housing/Healthy Living	15	LMA	\$1,513.69
2017	3	1082	6188076	Safe Housing/Healthy Living	15	LMA	\$2,110.19
2017	3	1082	6191825	Safe Housing/Healthy Living	15	LMA	\$183.35
2017	3	1082	6196723	Safe Housing/Healthy Living	15	LMA	\$18.99
2017	3	1082	6198101	Safe Housing/Healthy Living	15	LMA	\$122.62
2017	3	1082	6202512	Safe Housing/Healthy Living	15	LMA	\$3,195.87
2017	3	1082	6208657	Safe Housing/Healthy Living	15	LMA	\$115.59
2017	3	1082	6208718	Safe Housing/Healthy Living	15	LMA	\$83.68
2017	3	1082	6213940	Safe Housing/Healthy Living	15	LMA	\$2,639.75
2017	3	1082	6226673	Safe Housing/Healthy Living	15	LMA	\$113.92
2017	3	1082	6228021	Safe Housing/Healthy Living	15	LMA	\$6,361.39
					15	Matrix Code	\$16,674.96
Total							\$1,064,064.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	1104	6241824	Youth Empowerment Program	05D	LMC	\$662.98
2018	9	1104	6251577	Youth Empowerment Program	05D	LMC	\$98.78
2018	9	1104	6286010	Youth Empowerment Program	05D	LMC	\$220.00
					05D	Matrix Code	\$981.76
2017	6	1085	6183838	Neighborhood Police Patrol	05I	LMA	\$251.60
2017	6	1085	6191825	Neighborhood Police Patrol	05I	LMA	\$93.11
2017	6	1085	6200344	Neighborhood Police Patrol	05I	LMA	\$1,603.02
2017	6	1085	6206857	Neighborhood Police Patrol	05I	LMA	\$0.01
2017	6	1085	6228020	Neighborhood Police Patrol	05I	LMA	\$66.66
2017	6	1086	6183835	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$31.45
2017	6	1086	6200342	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$180.00
2017	6	1086	6228020	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$21.81
					05I	Matrix Code	\$2,247.66
2018	13	1108	6254030	Get Out Alive Program	05Z	LMC	\$16,864.00
					05Z	Matrix Code	\$16,864.00
Total							\$20,093.42

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1065	6170826	HCD Administration	21A		\$75.06
2016	1	1065	6172868	HCD Administration	21A		\$1,442.40
2016	1	1065	6177208	HCD Administration	21A		\$325.90
2016	1	1065	6179558	HCD Administration	21A		\$160.65
2016	1	1065	6181529	HCD Administration	21A		\$1,471.91
2016	1	1065	6183836	HCD Administration	21A		\$12,798.61
2016	1	1065	6188075	HCD Administration	21A		\$2,724.51
2017	1	1080	6188076	Community Development Administration	21A		\$14,473.21



Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new access to a facility	0	0	7,620	0	0	0	0	0	0	7,620
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	7,620	0	0	0	0	0	0	7,620

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	53	0	0	0	0	0	0	53
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	53	0	0	0	0	0	0	53



















Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - ALTOONA , PA

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range 06/30/2019  
 Home Tenure Type 7/1/2018

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	54	156,113.79	0	0.00	54	156,113.79	54	156,113.79	54	156,113.79
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>0</b>	<b>0.00</b>	<b>54</b>	<b>156,113.79</b>	<b>0</b>	<b>0.00</b>	<b>54</b>	<b>156,113.79</b>	<b>54</b>	<b>156,113.79</b>	<b>54</b>	<b>156,113.79</b>