



CITY of ALTOONA

1301 12th Street

Altoona, Pennsylvania 16601

FY 2024 Consolidated Annual Performance and Evaluation Report

*For Submission to HUD for the
Community Development Block Grant Program &
HOME Investment Partnership Program*

September 28, 2025

Honorable Matthew A. Pacifico
Mayor, City of Altoona



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Altoona, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2024 through June 30, 2025. The City during this CAPER period, changed its program year to July 1 through June 30. The CAPER describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Altoona. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the fifth year of the FY 2020-2024 Five Year Consolidated Plan.

The "Draft" CAPER was available for public review, inspection and comment beginning Tuesday, September 9, 2025 through Tuesday, September 23, 2025 on the City's website at <https://www.altoonapa.gov> and at the following locations during normal business hours:

- **The Altoona Housing Authority** - 2700 Pleasant Valley Boulevard
- **The Altoona Area Public Library** - 1600 5th Avenue
- **City Clerk's Office** - City Hall, 1301 12th Street
- **Community Development Department** - City Hall, 1301 12th Street

The "Draft" CAPER was advertised in the "The Altoona Mirror" on Monday, September 8, 2025. All interested parties were encouraged to review the CAPER. Comments on the City's performance were accepted at the City of Altoona's Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601, or via phone at (814) 944-2477 until Tuesday, September 23, 2025.

Funds Received –

The City of Altoona has received the following funding during the time period of July 1, 2024 through June 30, 2025:

	CDBG	HOME	Total
FY 2024 Entitlement Grants	\$ 1,587,983.00	\$ 307,459.00	\$ 1,895,442.00
Program Income	\$ 145,608.90	\$ 538.75	\$ 146,147.65
Total Funds Received:	\$ 1,733,591.90	\$ 307,997.75	\$ 2,041,589.65

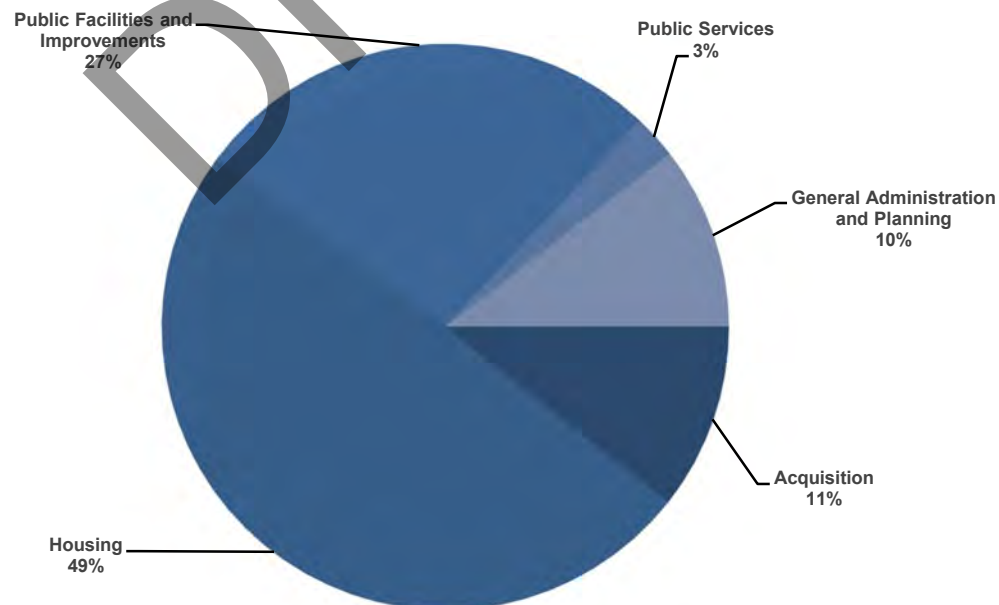
This chart only includes funds received during July 1, 2024 through June 30, 2025. Any previous program year funds that were not spent or which might have been spent during this time period are not included in the chart above.

Funds Expended –

The funds shown in the following chart are funds that were expended during the time period of July 1, 2024, through June 30, 2025. These expenditures consist of previous program year funds that were not drawn down until this CAPER period and/or were reprogrammed funds from previous program years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,487,672.02
Community Development Block Grant CARES Act (CDBG-CV)	\$ 0.00
HOME Investment Partnership (HOME)	\$ 253,362.98
HOME Investment Partnership American Rescue Plan (HOME-ARP)	\$ 1,117,003.16
Total:	\$ 2,858,038.16

The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Acquisition (Demolition)	\$ 157,672.26	10.60%
Economic Development	\$ 0.00	0.00%
Housing	\$ 736,174.64	49.49%
Public Facilities and Improvements	\$ 400,380.83	26.91%
Public Services	\$ 37,661.48	2.53%
General Administration and Planning	\$ 155,782.81	10.47%
Total:	\$ 1,487,672.02	100.00%

Note: The numbers in this chart are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile Report downloaded from IDIS and include both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps –

Program Administration Expense Cap:

The City of Altoona's program administration expenditures were within the regulatory cap. This is shown in the table below:

	CDBG	HOME
FY 2024 Entitlement Grant	\$ 1,587,983.00	\$ 307,459.00
FY 2024 Program Income	\$ 145,608.90	\$ 538.75
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 346,718.38	\$ 30,799.78
Total Administration Obligation	\$ 333,596.60	\$ 30,745.00
Administrative Percentage:	19.24%	9.98%

The City of Altoona's FY 2024 CDBG program administrative obligation was \$333,596.60 or (19.24%), which is just below the 20% cap for administrative expenses.

The City of Altoona's FY 2024 HOME program administrative obligation was \$30,745.00 or (9.98%), which is just below the 10% cap for HOME administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2024 Entitlement Grant	\$ 1,587,983.00
FY 2023 Program Income	\$ 96,636.40
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 252,692.91
Total Public Services Expenditures	\$ 75,000.00
Public Service Percentage:	4.45%

The City of Altoona's FY 2024 CDBG program public service expenditure was \$75,000 or (4.45%), which is under the 15% cap for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2024 Entitlement Grant	\$ 307,459.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 46,118.85
Actual CHDO Programmed Set-Aside:	\$ 158,521.40

The City of Altoona's programmed \$158,521.40 for CHDO Set-Aside funds which was over the 15% minimum allowable set-aside allocation. During this CAPER period, the City spent \$94,835.26 in CHDO funds.

FY 2020-2024 Five Year Consolidated Plan Goals and Strategies:

The City of Altoona's FY 2020-2024 Five Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and strategies contained in the Five-Year Consolidated Plan:

Housing Strategy High Priority)

Priority Need: There is a need to increase the supply of affordable, decent, safe, and sanitary housing for homeowners and renters.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and families.

Goals:

- **HSS-1 Housing Construction** – Encourage the development of new housing by private developers and non-profits that is affordable, decent, safe, accessible, and sanitary.
- **HSS-2 Housing Rehabilitation** – Conserve and rehabilitate existing affordable housing units occupied by owners and renters in the community by addressing code violations, energy efficiency improvements, and accessibility for persons with disabilities.
- **HSS-3 Emergency Rental Assistance** – Provide short term rental assistance or security deposit assistance for low- and moderate-income renters.

Homeless Strategy (Low Priority)

Priority Need: There is a need for services and housing opportunities for homeless persons and persons or families at-risk of becoming homeless.

Objective: Improve the living conditions and support services available for homeless persons, families, and those who are at risk of becoming homeless.

Goals:

- **HMS-1 Housing** – Support the Continuum of Care's efforts to provide emergency shelter, transitional housing, permanent supportive housing, and other permanent housing opportunities.
- **HMS-2 Operation/Support** – Support providers who operate housing and/or provide support services for the homeless and persons or families at-risk of becoming homeless.
- **HMS-3 Prevention and Re-Housing** – Support the Continuum of Care's efforts in prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

Other Special Needs Strategy (Low Priority)

Priority Need: There is a need to increase housing opportunities, services, and facilities for persons with special needs.

Objective: Improve the living conditions and services for those residents with special needs, including the disabled population.

Goals:

- **SNS-1 Housing** – Increase the supply of affordable, accessible, decent, safe, and sanitary housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** – Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Strategy (High Priority)

Priority Need: There is a need to upgrade and improve community facilities, infrastructure, public services.

Objective: Improve the community facilities, infrastructure, public services, public safety, and transportation, along with the elimination of blighting influences in the City of Altoona.

Goals:

- **CDS-1 Community Facilities** – Improve parks, recreational facilities, neighborhood facilities, and trails including accessibility improvements to public buildings and all community facilities in the City.
- **CDS-2 Infrastructure** – Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets; sidewalks; bridges, curbs; walkways; water; storm water management; sanitary sewers; lighting; handicap accessibility improvements and removal of architectural barriers; etc.
- **CDS-3 Public Services** – Improve and enhance public services, programs for youth, the elderly, and persons with disabilities, along with general social/welfare public service programs for low- and moderate-income persons and households.
- **CDS-4 Clearance/Demolition** – Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
- **CDS-5 Accessibility Improvements** – Improve handicap accessibility improvements and removal of architectural barriers to public and community facilities.
- **CDS-6 Transportation** – Support the expansion of transportation options for low- and moderate-income residents, the disabled and elderly to access services, shopping and employment.

Economic Development Strategy (High Priority)

Priority Need: There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City.

Objective: Improve and expand employment opportunities in the City for low- and moderate-income persons and families.

Goals:

- **EDS-1 Employment** – Support and encourage job creation, job retention, and job training opportunities.
- **EDS-2 Development** – Support business and commercial growth through expansion and new development.
- **EDS-3 Redevelopment** – Plan and promote the development, redevelopment, and revitalization of vacant and underutilized commercial and industrial sites.
- **EDS-4 Financial Assistance** – Support and encourage new economic development through local, state, and Federal tax incentives and programs such as Tax Incremental Financing (TIF), tax abatements (LERTA), Enterprise Zones/Entitlement Communities, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, Opportunity Zones, etc.
- **ED-5 Access to Transportation** – Support the expansion of public transportation and access to bus and automobile service and facilities serving alternate modes of transportation to assist residents to get to work or training opportunities.

Administration, Planning, and Management Strategy (High Priority)

Priority Need: There is a need for planning, administration, management, and oversight of Federal, State, and local funded programs to address the housing and community and economic development needs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals:

- **AMS-1 Overall Coordination** – Provide program management and oversight for the successful administration of Federal, State, and locally funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews and clearances, fair housing, and compliance with all Federal, State, and local laws and regulations.
- **AMS-2 Fair Housing** – Promote fair housing choice through education, training and outreach to affirmatively furthering fair housing.

FY 2024 CAPER CDBG and HOME Budget:

The chart below lists the FY 2024 CDBG and HOME activities that were funded:

Project ID Number	Project Title/Description	2024 CDBG Budget	2024 CDBG Expenditures
1.	Housing & Community Development Administration - Operational budget for the Department of Community Development for general management, monitoring, coordination, oversight and evaluation of projects within the CDBG Program and monitoring of activities necessary for effective planning implementation such as update of the City's Comprehensive Plan, monitoring research and community involvement.	\$303,596.60	\$90,937.79
2.	Fair Housing Administration - Fair housing activities eliminating housing discrimination through the promotion of fair housing by using education programs, monitoring, research and community involvement.	\$30,000.00	\$18,860.45
3.	Single Family Rehabilitation Loan Program - Rehabilitation loans to low and moderate-income homeowners. Funding for lead-based paint remediation to assist low/moderate income homeowners as part of the City's Rehabilitation Loan.	\$465,511.00	\$0.00
4.	Emergency Roof Replacement Program - Owner occupied, low-moderate income homeowners that require emergency roof replacement in the City of Altoona. Assistance will be provided to homeowners as 0% interest, deferred loans to be forgiven at a rate of 25% a year over four years. The program is limited to roofs only.	\$60,000.00	\$3,306.22
5.	AHA Pleasant Village Roof Replacement - Removal and replacement of all roofs on seventeen (17) buildings (126-units) at the Altoona Housing Authority's Pleasant Village Apartments.	\$225,000.00	\$0.00
6.	Altoona Fire Department District 330 - Purchase of Jaws of Life - Procurement and purchase of "Jaws of Life" for the Altoona Fire Department District 330.	\$35,983.20	\$35,983.20
7.	Fire Department Pressure Ventilations Fans - Purchase of three sixteen-inch and one eighteen-inch Super Vac battery-powered positive pressure ventilation fans (PPV) used at a fire scene to remove smoke, heat, and combustion products by using a positive airflow. This equipment will be placed at Fire Districts 310 and 330 both areas are primarily low/moderate income.	\$20,230.00	\$20,230.00
8.	Street Reconstruction - Revitalize existing public roadways in low to moderate income areas within the City of Altoona. The project will benefit residents to the immediate area improved by providing safer and easier access to their place of residence and also provide a means to the City of Altoona to keep public roadways from deterioration. Specific locations will be advertised for public review prior to project initiation.	\$200,827.00	\$1,103.96

9.	Blighted Property Program - Prevention or elimination of spot blight through property acquisition, relocation, safeguarding, demolition and disposition activities.	\$276,835.20	\$81,529.46
10.	Center for Community Action Emergency Housing Assistance - Emergency housing assistance providing rent and utility assistance for up to 3 months to prevent homelessness and utility shutoffs.	\$25,000.00	\$0.00
11.	Overflow Church Meal Program - Overflow Church will serve meals during Fall/Winter located at 127 5th Avenue, Altoona, PA and will provide community meals at Jefferson Park 118 4 th Avenue, Altoona during Spring/Summer.	\$25,000.00	\$21,237.53
12.	HOME Program Administration - HOME Investment Partnership Program Administration.	\$30,745.00	\$0.00
13.	Rental Rehabilitation Program - Activity is carried out by City staff and provides deferred loans to private landlords to rehabilitate private rental units city-wide that are subsequently leased to low-income households and subject to a five-year affordability period. Landlords must provide a minimum of 50% matching funds (match budgeted at \$149,500). These improvements will ensure that the units will provide safe, decent affordable housing to low- and moderate-income households.	\$118,192.60	\$0.00
14.	IDA-CDC Walnut Place-Shingle Replacement - Replacing the existing shingles on the side of Walnut Place, a 31-unit apartment building with vinyl siding. This will make the building more sustainable, livable and marketable as a result for low-income households.	\$158,521.40	\$0.00
15.	Emergency Housing Assistance - Providing income eligible residents of the City of Altoona who need financial assistance with rent and utility payments to prevent homelessness or at risk of homelessness.	\$25,000.00	\$0.00

The City of Altoona spent \$273,188.61 of its FY 2024 CDBG allocation, which is 16.38% of the allocation. Additionally, during the 2024 CAPER period, the City expended \$1,214,483.41 from previous fiscal years.

The City of Altoona spent \$0.00 of its FY 2024 HOME allocation, which is 0.0% of the allocation. Additionally, during the 2024 CAPER period, the City expended \$253,362.98 from previous fiscal years.

Housing Performance Measurements:

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	11	\$ 570,956.64	11	\$ 570,956.64
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	11	\$ 570,956.64	11	\$ 570,956.64

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	4	\$ 253,362.98	4	\$ 253,362.98
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	4	\$ 253,362.98	4	\$ 253,362.98

National Objectives:

The City of Altoona met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$1,487,672.02 in CDBG funds during this CAPER period. Included in this amount was \$155,782.81 for Planning and Administration. This left a balance of \$1,331,889.21 that

was expended for project activities. Of the \$1,331,889.21, a total of \$157,672.26 was expended on Removal of Slum and Blight Activities, and \$1,174,216.95 was expended on activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 75.76%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Substantial Amendments:

The City of Altoona did not prepare any substantial amendments during this CAPER period.

DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's fifth year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2024.

The CAPER for the FY 2024 Annual Action Plan for the City of Altoona includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2024 through June 30, 2025. The City of Altoona's Community Development Department is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2024 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

During this CAPER period, the City budgeted and expended FY 2024 CDBG and HOME funds on the following goals:

- **Housing** - Budgeted \$1,052,225.00, expended \$3,306.22.
- **Homeless** - Budgeted \$0.00, expended \$0.00.
- **Other Special Needs** - Budgeted \$0.00, expended \$0.00.
- **Community Development** - Budgeted \$583,875.40, expended \$160,084.15.
- **Economic Development** - Budgeted \$0.00, expended \$0.00.
- **Administration** - Budgeted \$364,341.60, expended \$109,798.24.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Non-Housing Community Development	Other	Other	10	10	100.00%	2	2	100.00%
AMS-2 Fair Housing	Non-Housing Community Development	Other	Other	5	5	100.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10835	100057	923.46%	40535	37045	91.39%
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4713	34674	735.71%	4800	4210	87.71%
CDS-3 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	70685		3784	7259	191.83%

CDS-3 Public Services	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Public Services	Non-Housing Community Development	Homelessness Prevention	Persons Assisted	0	115		0	31	
CDS-4 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	50	87	174.00%	15	18	120.00%
CDS-5 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-5 Accessibility Improvements	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	Rental units rehabilitated	Household Housing Unit	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
CDS-5 Accessibility Improvements	Non-Housing Community Development	Other	Other	0	0				
CDS-6 Transportation	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Transportation	Non-Housing Community Development	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				

EDS-1 Employment	Non-Housing Community Development	Other	Other	0	0				
EDS-2 Development	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-2 Development	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-2 Development	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Development	Non-Housing Community Development	Other	Other	0	0				
EDS-3 Redevelopment	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
EDS-3 Redevelopment	Non-Housing Community Development	Other	Other	0	0				
EDS-4 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				

EDS-4 Financial Assistance	Non-Housing Community Development	Other	Other	0	0				
EDS-5 Access to Transportation	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-5 Access to Transportation	Non-Housing Community Development	Other	Other	0	0				
HMS-1 Housing	Homeless	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	100				
HMS-1 Housing	Homeless	Homeless Person Overnight Shelter	Persons Assisted	300	152	50.67%			
HMS-1 Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	2				
HMS-1 Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Housing	Homeless	Housing for Homeless added	Household Housing Unit	0	0				
HMS-1 Housing	Homeless	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

HMS-2 Operation/Support	Homeless	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-2 Operation/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Operation/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-3 Prevention and Re-Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HSS-1 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	0	0				
HSS-1 Housing Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-2 Housing Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	91	114	125.27%	167	4	2.40%
HSS-2 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	50	50	100.00%	13	11	84.62%
HSS-2 Housing Rehabilitation	Affordable Housing	Housing for Homeless added	Household Housing Unit	0	0		0	0	

HSS-2 Housing Rehabilitation	Affordable Housing	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
HSS-3 Emergency Rental Assistance	Affordable Housing	Homelessness Prevention	Persons Assisted	100	0	0.00%			
SNS-1 Housing	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2024 CDBG and HOME Program Year, the City of Altoona proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

HOUSING PRIORITY (High priority)

There is a need to increase the supply of affordable, decent, safe, and sanitary housing for homeowners and renters.

FY 2024 Projects Funded:

The City funded the following projects to meet this Five Year priority:

- **Single Family Rehabilitation Loan Program** - The City expended \$0.00 in FY 2024 CDBG funds for single family rehabilitation.
- **Emergency Roof Replacement Program** - The City expended \$3,306.22 in FY 2024 CDBG funds for emergency roof replacements.
- **AHA Pleasant Village Roof Replacement** – The City expended \$0.00 in FY 2024 CDBG funds for Pleasant Village roof replacement.
- **Rental Rehabilitation Program** - The City expended \$0.00 in FY 2024 CDBG funds for rental rehabilitation.
- **Emergency Housing Assistance** – The City expended \$0.00 in FY 2024 CDBG funds for emergency housing assistance.

FY 2024 Accomplishments per goal:

- **HSS-2 Housing Rehabilitation** – The City proposed to rehabilitate 167 rental units and 13 owner-occupied units. The City did not meet this goal but instead assisted 4 rental units and 11 owner-occupied units. The City has not met this goal and expects to meet this goal in the FY 2025 CAPER period.
- **HSS-3 Emergency Rental Assistance** – The City proposed to assisted 100 homeless persons, but the City did not meet this goal. The City has not met this goal and expects to meet this goal in the FY 2025 CAPER period.

COMMUNITY DEVELOPMENT PRIORITY (High priority)

There is a need to upgrade and improve community facilities, infrastructure, public services.

FY 2024 Projects Funded:

The City funded the following projects to meet this Five Year priority:

- **Altoona Fire Department District 330 - Purchase of Jaws of Life** - The City expended \$35,983.20 in FY 2024 CDBG funds to purchase the Jaws of Life.
- **Fire Department Pressure Ventilations Fans** - The City expended \$20,230 in FY 2024 CDBG funds to purchase three sixteen-inch and one eighteen-inch Super Vac battery-powered positive pressure ventilation fans.
- **Street Reconstruction** - The City expended \$1,103.96 in FY 2024 CDBG funds for street reconstruction.
- **Blighted Property Program** - The City expended \$81,529.46 in FY 2024 CDBG funds to demolish blighted property.
- **Center for Community Action Emergency Housing Assistance** - The City expended \$0 in FY 2024 CDBG funds to assist with emergency housing assistance.
- **Overflow Church Meal Program** - The City expended \$21,237.53 in FY 2024 CDBG funds to assist the Overflow Church to run their meals program.

FY 2024 Accomplishments per goal:

- **CDS-1 Community Facilities** – The City proposed to assist 40,535 persons but only assisted 37,045 persons. The City has not met this goal and expects to meet this goal in the FY 2025 CAPER period.
- **CDS-2 Infrastructure** – The City proposed to assist 4,800 persons but only assisted 4,210 persons. The City has not met this goal and expects to meet this goal in the FY 2025 CAPER period.
- **CDS-3 Public Services** – The City proposed to assist 3,784 persons. During this CAPER period, the City exceeded this goal and assisted 7,259 persons and 31 persons through homelessness prevention activities.
- **CDS-4 Clearance/Demolition** – The City proposed to demolish fifteen (15) structures. During this CAPER period, the City exceeded this goal and demolished eighteen (18) structures.

ADMINISTRATION, PLANNING, AND MANAGEMENT STRATEGY (HIGH PRIORITY)

There is a need for planning, administration, management, and oversight of Federal, State, and local funded programs to address the housing and community and economic development needs.

FY 2024 Projects Funded:

The City funded the following projects to meet this Five Year priority:

- **Housing & Community Development Administration** – The City expended \$90,937.79 in FY 2024 CDBG funds on administrative activities during this CAPER period.
- **Fair Housing Administration** – The City expended \$18,860.45 in FY 2024 CDBG funds on fair

housing administrative activities during this CAPER period.

- **HOME Program Administration** – The City expended \$0.00 in FY 2024 HOME funds on administrative activities during this CAPER period.

FY 2024 Accomplishments per goal:

- **AMS-1 Overall Coordination** - The City proposed to assist two (2) organizations and assisted two (2) organizations during this CAPER period.
- **AMS-2 Fair Housing** - The City proposed to assist one (1) organization and assisted one (1) organization during this CAPER period.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race or Ethnicity	CDBG	HOME
White	18	0
Black or African American	13	8
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	31	8
Hispanic	0	0
Not Hispanic	31	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's CDBG programs benefitted 18 or 58.06% White persons and 13 or 41.94% Black or African American persons, and no other racial groups were benefitted. 31 or 100% of persons benefitted were Not Hispanic.

The City's HOME programs benefitted 8 or 100% Black or African American households. None were Hispanic.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2024	\$ 1,733,591.90	\$ 1,487,672.02
HOME	FY 2024	\$ 307,459.00	\$ 253,362.98

Table 3 - Resources Made Available**Narrative**

The total CDBG expenditures listed in the chart above are for FY 2024 CDBG funds and the total HOME funds expended is just for FY 2024 HOME funds. During this fiscal year, the City expended \$1,487,672.02 from a combination of FY 2024 CDBG funds, CDBG program income, and prior year CDBG funds. The City expended \$253,362.98 from a combination of HOME program income and prior year HOME funds.

The City of Altoona received the following funds during the time period of July 1, 2024 through June 30, 2025:

- CDBG Allocation - \$1,587,983.00
- CDBG Program Income - \$145,608.90
- HOME Allocation - \$307,459.00
- HOME Program Income - \$538.75
- **Total Funds Received - \$2,041,589.65**

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central Altoona Neighborhood Strategy Area	0%	0%	Not Applicable.
Citywide	100%	100%	The City funded fifteen (15) projects/activities during this CAPER period in the Target Area.
Garfield Area	0%	0%	Not Applicable.
Neighborhood Revitalization Strategy Area	0%	0%	Not Applicable.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Altoona allocates its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds were budgeted for activities that principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used during the FY 2024 Annual Action Plan:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisitions and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria; therefore, the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The HOME funds were used for administration and for housing projects. These funds were targeted to low-income persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds –

CDBG and HOME funds were leveraged against local government funds for the following projects: Planning and Community Development Administration (planning), the Blighted Property Program (leveraged against code enforcement efforts), Street Reconstruction (CDBG only provides funding in the low/mod areas and the City uses their Capital funds for areas outside the low/mod areas. City capital planning and general funds are used to leverage federal funds for various public works projects, including street reconstruction, blighted property demolition and AHA Pleasant Village Roof Replacement. The HOME Rental Rehabilitation Program uses 50% HOME funds and the owners of the rehabbed properties pay 50% or more.

The City of Altoona was able to leverage the following additional resources to help address the Five Year Consolidated Plan needs:

- The Altoona Housing Authority received \$1,140,836 in its FY 2025 Capital Fund Grant.
- The City has received \$18,896.50 in Act 152 County Demolition Fund reimbursement.

Match Requirements –

The City of Altoona during this CAPER period received \$70,850 in HOME Match. The City has an excess of match carryover to next Federal Fiscal Year in the amount of \$2,625,334.00.

Program Income –

The City of Altoona did receive \$145,608.90 in CDBG program income during this CAPER period.

The City of Altoona did receive \$538.75 in HOME program income during this CAPER period.

Publicly Owned Land or Property –

The City of Altoona does not have any publicly owned land or property within the jurisdiction that was part of the CDBG Program. This question is not applicable to the City of Altoona.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 2,554,484.00
2. Match contributed during current Federal fiscal year	\$ 70,850.00

Fiscal Year Summary – HOME Match	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 2,625,334.00
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 2,625,334.00

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1235	5/9/24	\$ 14,950.00						\$ 14,950.00
1237	8/29/24	\$ 40,950.00						\$ 40,950.00
1252	3/18/24	\$ 14,950.00						\$ 14,950.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$ 46.40	\$ 538.75	\$ 585.15	\$ 0.00	\$ 0.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contract						
Dollar Amount	\$0.00	\$0.00	\$0.00			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	180	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	180	15

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	180	15
Number of households supported through Acquisition of Existing Units	0	0
Total:	180	15

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Altoona proposed to assist 180 housing units through rehabilitation of existing units. The City did not meet this goal and was only able to assist 15 housing units during this CAPER period. These projects/activities are ongoing and will be completed in future program years.

Discuss how these outcomes will impact future annual action plans.

The City of Altoona is working towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City provided funds for owner-occupied rehabilitation using CDBG funds and renter-occupied rehabilitation using HOME funds to help preserve affordable housing units in the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	6	4
Low-income	0	0
Moderate-income	5	0
Total:	11	4

Table 13 – Number of Persons Served

Narrative Information

The chart above is based on the numbers found in the PR 23 Report for the CDBG and HOME programs.

During this CAPER period, the City of Altoona completed seven (7) owner-occupied housing rehabs and four (4) emergency roof replacements with CDBG funds.

The City assisted four (4) renter-occupied housing rehabs with HOME funds during this CAPER period.

The City of Altoona is using its limited CDBG and HOME funds to address its numerous housing and community development needs. The City has been working to address the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2024, the City of Altoona provided CDBG, HOME, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2024 CAPER period as required in HUD Table 2-A:

- **Housing Units Demolished** – FY 2024 = 7 structures with CDBG funds and 5 structures with City funds
- **First Time Homebuyer Closing Cost Assistance** – FY 2024 = 0 households
- **Homebuyer Training** – FY = 0 households
- **Rehabilitation of existing rental units** – FY 2024 = 4 existing unit
- **Owner-Occupied Housing Rehabilitation** – FY 2024 = 4 housing units;
- **Emergency Roof Replacement** – FY 2024 = 4 housing units
- **Handicapped Accessibility Rehabilitations** – FY 2024 = 0 housing units
- **Rehabilitation/Resale** – FY 2024 = 0 housing unit
- **Housing Units Abated for Lead Based Paint** – FY 2024 = 0 housing units were abated for lead based paint; but 7 housing units were remediated with CDBG funds and 4 housing units were remediated with HOME funds

Section 215 Affordable Housing:

During this CAPER period, the City of Altoona had the following affordable housing accomplishments:

- **Owner-Occupied Rehabilitation Program:** The City assisted seven (7) households.
- **Emergency Roof Replacement Program:** The City assisted four (4) households.
- **Rental Rehabilitation Program:** The City assisted four (4) rental units.

How does the City address the "Worst Case" Housing Needs?

The City of Altoona did not provide any funds for "Worst-Case" Housing during this CAPER period.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Eastern PA CoC serves a total of thirty-three (33) counties. The 33 counties are organized into five (5) geographically dispersed Regional Homeless Advisory Boards (RHABs). The City of Altoona belongs to the South Central Pennsylvania Regional Homeless Advisory Board (RHAB) which oversees the Continuum of Care Network for Central Pennsylvania for nine (9) counties. The South Central RHAB includes Adams, Bedford, Blair, Cambria, Centre, Franklin, Fulton, Huntingdon, and Somerset counties.

According to the Governance Charter for the PA Eastern Continuum of Care Collaborative, the mission of the PA Eastern CoC is to end homelessness throughout the 33-county Continuum of Care. The CoC works toward ending homelessness by providing a framework for a comprehensive and well-coordinated regional and local planning process. This included identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. This mission was pursued through the development of long-range plans to prevent and end homelessness in the geographic area, as well as the coordination necessary for successful implementation. The objectives of the CoC included the following:

- Promote development of adequate funding for efforts for preventing homelessness, rapidly re-housing homeless persons, and stabilizing housing;
- Maximize potential for self-sufficiency among individuals and families experiencing homelessness;
- Promote full access to, and effective use of, mainstream programs.

The Continuum of Care completes a regular "Point In Time Count Survey" each January to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. The count from 2024 indicated that there were 101 people in 67 families that were considered homeless. Of those, 63 individuals in 33 households were in emergency shelter; 12 persons in 12 households were in transitional housing; and 26 persons in 22 households were unsheltered.

The Center for Community Action, with headquarters in Everett, PA, merged with Blair County Community Action Agency (CCA). Center for Community Action (CCA) is an Access Site for the CoC Coordinated Entry Program. CCA employs both the Regional Manager and a Coordinated Entry Specialist. Along with 211, CCA conducts assessments for those that are homeless or near homeless and sends referrals to organizations that may be able to assist them.

All programs operated by CCA require an intake assessment to find out each household's unique needs. Referrals are then made, either in house or to other community resources, to address those needs. Additionally, CCA conducts a Point-In-Time Count annually per HUD guidelines. During this count,

volunteers conduct a street search and CCA's Blair County Office becomes a drop-in site for households to be counted.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC annually funds a rapid re-housing program operated in Altoona/Blair County by the CCA, that serves the general public and the subpopulation of those aged 18-25 having mental or physical disabilities but who are able to live independently. This program offers a variety of supportive services to clients to assist them to acquire permanent housing. Services include life skills training, employment services, emergency clothing/food, case management, housing search assistance and budget counseling. CCA also receives the ESG to assist individuals and families that are homeless under HUD's guidelines so that they gain safe, affordable housing. Through the ESG funds, the agency assists those in need of homeless prevention (eg. those that have an eviction notice). With this funding, participants have to meet income guidelines. Funds fluctuate from year to year, but do help assist the general population. CCA will be operating the Housing Assistance Program (HAP) that serves homeless individuals that meet income and other requirements to secure safe, affordable housing and/or to obtain temporary shelter (e.g hotel stays).

Additionally, the Eastern Pennsylvania CoC has undertaken the following projects in Blair County in 2024:

- Center for Community Action - PA 0372 Blair CAP Rapid Rehousing and RRH Expansion
- Center for Community Action - PA 0813 South Central PA Rapid Rehousing

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CCA strives to help homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. The programs that CCA manages offer a variety of supportive services to clients to assist them in the transition to permanent housing. These services include; life skills training, employment services, provision of clothing/food, case management, housing search assistance and budget counseling. We can also provide intensive case management services and additional resources on a case by case basis through

our Community Based Case Management (CBCM) and Cultivating Health for Success (CHFS) programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CCA is in the process of starting a re-entry program in Blair County for individuals coming out of the Blair County Prison with Pennsylvania Housing Affordability and Rehabilitation (PHARE) and Community Services Block Grant (CSBG) Discretionary funds. The Emergency Solutions Grant Program (ESG) and the Housing Assistance Program (HAP) also help prevent low-income families from becoming homeless. We can also provide intensive case management services and additional resources on a case by case basis through our Community Based Case Management (CBCM) and Cultivating Health for Success (CHFS) programs.

UPMC Western Behavioral Health of the Alleghenies (UPMC WBHA) operates a personal care home referred to as Tartaglio Personal Care Home. Residents must have a Mental Health diagnosis and have a completed MA-51 signed by a doctor stating that they cannot live independently. Individuals may be discharged from the State Hospital to Tartaglio to assist with transitioning back into community living. Individuals may also reside at Tartaglio as a diversion from the state hospital or inpatient stays.

UPMC WBHA also operates the Blair Housing with the first floor being transitional housing where residents can stay up to 4 months and work with PATH Housing Coordinator to obtain other housing. The 2nd and 3rd floor are permanent apartments where rent is based on their income. All residents in both have a mental health diagnosis.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The Altoona Housing Authority is the public housing agency that serves the City of Altoona. The mission of the Housing Authority of the City of Altoona is to provide decent, safe, and sanitary housing to the residents receiving assistance through the Public Housing and Section 8 Housing Choice Programs in an efficient and professional manner.

The Authority administers 513 public housing apartments, 126 market-rate unsubsidized apartments, and 937 Section 8 vouchers. An examination of current occupancy levels and waiting list information shows that a majority of families have incomes below 30% of median income. The Authority monitors income targeting on a quarterly basis for compliance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Altoona Housing Authority continued to instill a sense of pride in their residents so that they want to engage in providing safe and secure housing. The Authority currently has an Agreement with the City of Altoona to provide police services at the Green Avenue & Eleventh Street Towers (elderly public housing development). The Authority partners with the Gloria Gates Memorial Foundation to provide a five day a week After School Program for the children residing at Fairview Hills. The Altoona Housing Authority wants to make their housing developments a suitable place for families and children to reside.

The Altoona Housing Authority residents have an opportunity to be involved with Management through Resident Organizations, as well as the Resident Advisory Board (RAB). The RAB members are informed as to what is going on in their communities and they are asked for suggestions on what improvements they feel are important. The RAB meets a few times throughout the year and is instrumental in helping the Authority prepare the Agency Plan, which is submitted to HUD on an annual basis.

In regard to home ownership, the Authority has a Family Self-Sufficiency (FSS) Program which was created to help families become more self-sufficient. FSS provides incentive to residents by helping them establish a savings account. If an FSS participant has an increase in their portion of the rent due to an increase in earned income (wages), the difference is matched by the Housing Authority and placed in an escrow account for the participant. Each escrow accrues interest and is accessible to the participant upon successful completion of the program. FSS also provides case management services for its participants. This includes coordination with local resources and workshops on various topics to assist participants in achieving their self-sufficiency goals.

Actions taken to provide assistance to troubled PHAs

Altoona Housing Authority is not designated as "troubled" by HUD and is maintaining their "high performer" status according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. Several changes were made to the City's zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing. Also, the amendments to the City's zoning that were suggested by our previous Analysis of Impediments to Fair Housing Choice were adopted into law by Altoona City Council on July 12, 2017. The City has operationalized its land bank through the revitalized Redevelopment Authority of Altoona. It plans to leverage community resources (financial institutions) and grants to meet the needs of first-time homebuyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy the City uses to stretch its funding is to coordinate with other local service provider organizations, to minimize duplication of service and maximize collaborative efforts.

The City of Altoona is currently working with a housing developer to build a six-unit apartment building with accessible units on the first floor to help support the establishment of a new major homeless shelter to offer persons leaving the shelter into permanent residence. The City's zoning has been amended to make it easier to make our existing housing stock more accessible, and the City's housing rehabilitation programs continue to support this where it can.

The City addressed its underserved needs during the FY 2024 CAPER by providing CDBG and HOME funds to the following projects/activities:

- Fair Housing Administration
- Single Family Rehabilitation Loan Program
- Emergency Roof Replacement Program
- AHA Pleasant Village Roof Replacement
- Center for Community Action Emergency Housing Assistance
- Overflow Church Meal Program

- Rental Rehabilitation Program
- IDA-CDC Walnut Place-Shingle Replacement
- Emergency Housing Assistance

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's housing rehabilitation programs have integrated lead paint remediation into every project funded where lead paint has been found or presumed. There are no plans to alter this approach to lead based paint remediation. The approach includes notification, inspection, testing/presumption, remediation and clearance procedures concerning lead paint in accordance with federal regulations. In addition to the above, the City continues to address two (2) other facets of the lead paint compliance:

- First, by providing educational materials explaining the dangers of lead exposure, particularly in children; and
- Second, referring households for health screening and care when lead is discovered in a unit which is being rehabilitated with HUD monies.

These activities are undertaken through a contract with EADS Engineering to perform the lead-based paint inspection, risk assessments and clearance testing.

During this CAPER period, zero (0) housing units were abated for lead based paint; but seven (7) housing units were remediated with CDBG funds and four (4) housing units were remediated with HOME funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Altoona's housing projects/activities are intended to benefit low to moderate income persons, and to reduce the number of families living in poverty. One of the City's primary anti-poverty components of the CDBG and HOME programs is to provide safe and sanitary housing for the low and moderate income individuals residing in the City. Because two thirds (2/3) of the City residents own their home, a high percentage in comparison with state and national figures, maintaining low to moderate income residents in their own home is a primary component of the City's antipoverty program. The City addresses this through its ongoing single family housing rehabilitation program and the rental rehabilitation program and projects funded through the City's CHDO providing affordable housing. Providing safe and affordable housing opportunities for the low to moderate income population is a major deterrent to poverty. The City also uses CDBG and capital funds to rebuild infrastructure (street reconstruction, curb and sidewalk, rehab of the low/mod housing developments, rehab or creation of neighborhood parks, and accessible elevators).

Other City and local efforts aggressively support economic development and the establishment of new

jobs and the retention of current jobs. However, these are not funded through CDBG or HOME projects/activities but have been funded with the COVID-19 CDBG funds.

During the City's FY 2024 CAPER period, the City continued to develop working relationship with the various social service agencies in the region. The City continued to support these agencies in their applications for funds under the FY 2024 SuperNOFA.

During this CAPER period, the City funded the following projects/activities:

- Fair Housing Administration
- Single Family Rehabilitation Loan Program
- Emergency Roof Replacement Program
- AHA Pleasant Village Roof Replacement
- Center for Community Action Emergency Housing Assistance
- Overflow Church Meal Program
- Rental Rehabilitation Program
- IDA-CDC Walnut Place-Shingle Replacement
- Emergency Housing Assistance

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy, it is most often accomplished through the monthly Local Housing Options Team meetings at the Blair County Center for Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

During this CAPER period, the City of Altoona funded the following agencies:

- Summit Legal Aid
- Altoona Housing Authority
- Center for Community Action
- Overflow Church
- Improved Dwellings for Altoona, Inc. (IDA)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the City of Altoona's Community Development Department. This agency coordinates activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan and the Five Year Consolidated Plan. The City is committed to continuing its participation and coordination with the public, housing, and social service organizations. The City solicits applications for CDBG and HOME funds. In addition, the City sent out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or which had expressed an interest in submitting an application. The applications were reviewed by the Community Development Department staff and they discuss any questions with the applicant.

In addition, coordination between public and private housing and social services agencies is also accomplished through the monthly Local Housing Options Teams meetings at the BCCAP. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts with each other.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During this CAPER period, the City of Altoona took the following actions to address and identify barriers to affordable housing in partnership with Summit Legal Aid:

- **1-A:** Continue to promote Fair Housing awareness through partnerships, the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act and Americans with Disabilities Act.

Actions: *The City of Altoona Community Development Department partnered with Summit Legal Aid to provide education and outreach in the City.*

- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing and to make reasonable accommodations.

Actions: *The City of Altoona Community Development Department partnered with Summit Legal Aid to provide education and outreach in the City.*

- **1-C:** Continue to affirmatively further fair housing and continue working with Southwestern PA Legal Services to provide fair housing services.

Actions: Southwestern PA Legal Services merged with Summit Legal Aid. The City of Altoona Community Development Department partnered with Summit Legal Aid to provide education and outreach in the City.

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing.

Actions: The City of Altoona Community Development Department partnered with Summit Legal Aid to provide education and outreach in the City.

- **2-B:** Continue to support and provide financing for the rehabilitation of the existing housing stock to become decent, safe, and sound housing that will remain affordable to lower income owner and renter occupied households.

Actions: The City of Altoona continued to provide funds for owner-occupied and renter-occupied rehabilitation projects/activities during this CAPER period.

- **2-C:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become home owners.

Actions: The City did not fund any project/activity during this CAPER period.

- **2-D:** Continue to promote the rental rehabilitation program through outreach to landlords and partnership with the CHDO.

Actions: The City of Altoona continued to provide funds for renter-occupied rehabilitation projects/activities during this CAPER period.

- **3-A:** Promote programs to increase the amount of available accessible housing through the rehabilitation of the existing owner-occupied housing stock by making accessibility improvements.

Actions: The City of Altoona continued to provide funds for owner-occupied rehabilitation projects/activities during this CAPER period.

- **3-B:** Encourage private and non-profit development of accessible housing through new construction of units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.

Actions: The City did not fund any project/activity during this CAPER period.

- **3-C:** Encourage landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants with disabilities.

Actions: *The City of Altoona continued to provide funds for renter-occupied rehabilitation projects/activities during this CAPER period.*

- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

Actions: *The City of Altoona continued to provide funds for owner-occupied rehabilitation projects/activities during this CAPER period.*

- **4-A:** Support and enhance workforce development and technical skills training that result in more opportunities to earn a “livable” wage and increases job opportunities.

Actions: *The City is doing this indirectly through funding the housing rehabilitation programs and public facility improvement projects.*

- **4-B:** Strengthen partnerships and program delivery that enhances the City’s business base, expands its tax base, and creates a more sustainable economy for residents and businesses.

Actions: *The City of Altoona continued to work with ABCD Corporation to support businesses and expand the City tax base.*

- **4-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low- and moderate-income areas and minority neighborhoods.

Actions: *ABCD and St. Francis Center continued to provide loan financing to small businesses, minority owned businesses, and women owned businesses that will create jobs for low and moderate income persons.*

- **4-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

Actions: *The City continued to work with ABCD Corporation to support and expand business and industry in the City.*

- **4-E:** Explore opportunities for improving public transportation through expansion of existing routes and times, or partnerships with third parties to allow residents to access new employment opportunities.

Actions: *The City continued to work with AMTRAN to support and improve routes for those lacking transportation in the City of Altoona.*

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development staff continues to engage in monthly meetings reviewing the status of the program as a whole as well as each individual project. CDBG and HOME subrecipients and/or interagency recipients are required to submit quarterly progress reports, along with the applicable documentation on persons/households served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. The 2020-2024 Five Year Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted Five Year Consolidated Plan for consistency.

When invoices are submitted for reimbursement, the staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG and HOME regulations, and reasonable in light of the services or projects delivered. For construction projects that are monitored by the Labor Compliance Officer, interviews and certified payrolls required for compliance has been received before payment is made to the contractor or reimbursed to the subrecipient.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desktop, six-month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnover, size of the award, and history with the subrecipient. Due to staff shortages, staff will try to complete desktop monitoring before the end of December for each subrecipient and interagency agreement grant recipient.

The City of Altoona's Community Development Department underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during FY 2024.

The City's Section 3 and Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE/Section 3 Business participation. A current list of MBE/WBE/Section 3 for the Blair County area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE/Section 3 Businesses are

sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the emails submitted to the MBE/WBE/Section 3 Businesses and or provided through PennBid, and online bid management company. Any responses from the MBE/WBE/Section 3 Businesses are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE/Section 3 Businesses which in incorporated into their contract and also discussed at the Pre-Bid meetings. During FY 2024, the City of Altoona contracted with zero (0) WBE/MBE contractors for all required projects. No responses have been received from Minority Business Enterprises or Section 3 Businesses.

The City of Altoona only did desk reviews as it receive invoices from its subrecipients. No deficiencies were identified.

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Altoona placed the FY 2024 CAPER document on public display for a period of 15 days beginning on Tuesday, September 9, 2025 through Tuesday, September 23, 2025.

The FY 2024 CAPER was on display on the City's website at <https://www.altoonapa.gov> and at the following locations in the City of Altoona:

- **The Altoona Housing Authority** - 2700 Pleasant Valley Boulevard
- **The Altoona Area Public Library** - 1600 5th Avenue
- **City Clerk's Office** - City Hall, 1301 12th Street
- **Community Development Department** - City Hall, 1301 12th Street

A copy of the Public Display Notice that was published in "The Altoona Mirror", the local newspaper of general circulation in the area, on Monday, September 8, 2025 is included in the CR-70 Citizen Participation Section of this Plan. The City of Altoona submitted the FY 2024 CAPER to HUD on or before Monday, September 29, 2025.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Altoona has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Altoona expended CDBG funds on the following activities:

- **Acquisition (Demolition)** - \$157,672.26, which is 10.60% of the total expenditures.
- **Economic Development** - \$0.00, which is 0.00% of the total expenditures.
- **Housing** - \$736,174.64, which is 49.49% of the total expenditures.
- **Public Facilities and Improvements** - \$400,380.83, which is 26.91% of the total expenditures.
- **Public Services** - \$37,661.48, which is 2.53% of the total expenditures.
- **General Administration and Planning** - \$155,782.81, which is 10.47% of the total expenditures.
- **Total: \$1,487,672.02**

The City of Altoona's Timeliness Ratio of unexpended funds as a percentage of the FY 2024 CDBG allocation is 1.44, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 88.16%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 31.98%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 11.84%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** – 88.10%
- **Low Income (30-50%)** – 0.00%
- **Moderate Income (50-80%)** – 11.90%
- **Total Low- and Moderate-Income (<=80%)** – 100.00%
- **Non-Low- and Moderate-Income (>80%)** – 0.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0

- **Households Receiving Housing Assistance - 29**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities - 31**
- **Persons for Whom Services and Facilities were Available – 42,030**
- **Units Rehabilitated - Single Units - 11**
- **Units Rehabilitated - Multi Unit Housing - 0**

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Altoona did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreement during this CAPER period. The City did not do any float-funded activities during this CAPER period. The City of Altoona did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?
--

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City of Altoona conducted several on-site inspections of affordable rental housing units during FY 2024. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 units - every three (3) years; 5-25 units - every two (2) years; and 26 or more units - annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Regardless of the source of funding, all inspections shall uphold local code requirements as a minimum. All deficiencies noted were remediated.

On-site inspections were conducted in structures following the three-year cycle for the Rental Rehabilitation Program.

- 408 7th Avenue (2 Units) - No Violations
- 1010 12th Street (25 Units) - Replaces Shower Handle & a Toilet
- 1209 3rd Avenue (1 Unit) - No Violations
- 1408 4th Avenue (21 Units) - No Violations
- 2901 Maple Avenue (4 Units) - No Violations
- 1911 Union Avenue (16 Units) - No Violations
- 409 Eveningtide Avenue (21 Units) - No Violations
- 512 9th Street (4 Units) - No Violations
- 526 22nd Avenue (1 Unit) - No Violations

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with the City of Altoona's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following affirmative marketing requirements. The borrower/property owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap and national origin. In soliciting tenants and buyers, the borrower/property owner agrees to: use the Equal Housing Opportunity logo, slogan or statement in all advertising; where appropriate, to advertise, use media, including minority outlets, reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and follow the City of Altoona's Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City spent \$585.15 in HOME program income. This includes \$538.75 in FY 2024 HOME program income and the remaining \$46.60 in FY 2023 HOME program income. The HOME program income was allocated and spent on the following Rental Rehabilitation Project:

- Activity # 1204 - HOME Program Income – \$585.15

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Due to limited HOME funding, no other actions were taken to foster and maintain affordable housing. The City will continue to use CDBG and HOME funds for rehabilitation programs and to encourage the creation of affordable housing opportunities as they arise. Further, the City has a strong code enforcement program and rental inspection program that is used to prevent blight and improve the housing stock.

During this CAPER period, the City of Altoona had the following affordable housing accomplishments:

- **Owner-Occupied Rehabilitation Program:** The City assisted seven (7) households.

- **Emergency Roof Replacement Program:** The City assisted four (4) households.
- **Rental Rehabilitation Program:** The City assisted four (4) rental units.

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CR-58 - Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME
Total Number of Activities	3	0
Total Labor Hours	528	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	1	0

Table 15 – Qualitative Efforts - Number of Activities by Program**Narrative**

The City of Altoona and its subrecipients includes in all their advertisements for bid, a statement in all construction and non-construction advertisements in our local newspaper, Section 3 Compliance is discussed at all pre-bid meetings and pre-construction meetings and the City of Altoona's website has information to register as a Section 3 Business. The City of Altoona also uses "PennBid" (PA's Electronic Document and Bid Management Program) to reach as many bidders as possible.

If requested by a contractor, the AHA will post Section 3 employment opportunities on the office bulletin board, as well as advise residents of said opportunity.

During this CAPER period, the City of Altoona had three (3) projects/activities that trigger Section 3 compliance. These projects/activities were bid out during this CAPER period, but the projects/activities did not have any Section 3 qualified contractors nor employees included in the winning bids.

CR-60 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2024 for the period from July 1, 2024 through June 30, 2025

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
ALTOONA , PA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,639,630.16
02 ENTITLEMENT GRANT	1,587,983.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	145,608.90
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,373,222.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,331,889.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,331,889.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	155,782.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,487,672.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,885,550.04

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,008,998.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,008,998.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	75.76%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	37,661.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	37,661.48
32 ENTITLEMENT GRANT	1,587,983.00
33 PRIOR YEAR PROGRAM INCOME	96,636.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,684,619.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	155,782.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	155,782.81
42 ENTITLEMENT GRANT	1,587,983.00
43 CURRENT YEAR PROGRAM INCOME	145,608.90
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,733,591.90
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.99%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
ALTOONA , PA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	1199		AHA Fairview Hills Siding Installation	14C	LMH	\$165,218.00
					14C	Matrix Code	\$165,218.00
Total							\$165,218.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	21	1234	7018993	Pleasant Village Roadway Lighting Improvements	03K	LMA	\$99,134.60
2022	6	1196	6917929	Street Reconstruction	03K	LMA	\$20,451.88
2023	7	1220	6917929	Street Reconstruction	03K	LMA	\$223,000.00
2024	8	1245	7010595	Street Reconstruction (2024)	03K	LMA	\$1,103.96
					03K	Matrix Code	\$343,690.44
2023	6	1219	6965943	Fire Department Hurst Rescue Tools (Jaws of Life)	03O	LMA	\$477.19
2024	6	1243	6965943	AFD District 330 - Purchase of Jaws of Life (2024)	03O	LMA	\$35,983.20
2024	7	1244	6965943	Fire Dept. Pressure Ventilations Fans	03O	LMA	\$20,230.00
					03O	Matrix Code	\$56,690.39
2023	9	1222	6917929	Salvation Army Emergency Rent, Mortgage & Utility Assistance	05Q	LMC	\$4,100.00
2023	9	1222	6921586	Salvation Army Emergency Rent, Mortgage & Utility Assistance	05Q	LMC	\$3,114.55
2023	9	1222	6928514	Salvation Army Emergency Rent, Mortgage & Utility Assistance	05Q	LMC	\$1,480.07
2023	9	1222	6933961	Salvation Army Emergency Rent, Mortgage & Utility Assistance	05Q	LMC	\$2,012.66
2023	9	1222	6941703	Salvation Army Emergency Rent, Mortgage & Utility Assistance	05Q	LMC	\$1,377.53
					05Q	Matrix Code	\$12,084.81
2023	16	1231	6921586	The Nehemiah, Inc. Meal Preparation	05W	LMA	\$4,339.14
2024	11	1248	6974966	Overflow Church Meal Preparation	05W	LMA	\$11,090.19
2024	11	1248	6980276	Overflow Church Meal Preparation	05W	LMA	\$3,668.10
2024	11	1248	7010595	Overflow Church Meal Preparation	05W	LMA	\$2,865.64
2024	11	1248	7033604	Overflow Church Meal Preparation	05W	LMA	\$3,613.60
					05W	Matrix Code	\$25,576.67
2021	2	1177	6928514	Single Family Homeowner Rehabilitation	14A	LMH	\$11,910.00
2021	2	1177	6933961	Single Family Homeowner Rehabilitation	14A	LMH	\$617.15
2021	2	1177	6941703	Single Family Homeowner Rehabilitation	14A	LMH	\$840.64
2021	2	1177	6946101	Single Family Homeowner Rehabilitation	14A	LMH	\$11,763.00
2021	2	1177	6950116	Single Family Homeowner Rehabilitation	14A	LMH	\$1,250.00
2021	2	1177	6953492	Single Family Homeowner Rehabilitation	14A	LMH	\$22,963.02
2022	2	1192	6928514	Single Family Homeowner Rehabilitation	14A	LMH	\$18,526.38
2022	2	1192	6953492	Single Family Homeowner Rehabilitation	14A	LMH	\$46,375.30
2022	2	1192	6957137	Single Family Homeowner Rehabilitation	14A	LMH	\$1,528.10
2022	2	1192	6961335	Single Family Homeowner Rehabilitation	14A	LMH	\$28,131.46
2022	2	1192	6965943	Single Family Homeowner Rehabilitation	14A	LMH	\$7,436.30
2022	2	1192	6980276	Single Family Homeowner Rehabilitation	14A	LMH	\$94.10
2022	2	1192	6983316	Single Family Homeowner Rehabilitation	14A	LMH	\$13,951.25
2022	2	1192	6990959	Single Family Homeowner Rehabilitation	14A	LMH	\$161.64
2022	2	1192	6995235	Single Family Homeowner Rehabilitation	14A	LMH	\$13,913.82
2022	3	1193	6936503	Emergency Homeowner Roof Replacement	14A	LMH	\$1,714.25
2022	3	1193	6953492	Emergency Homeowner Roof Replacement	14A	LMH	\$150.00
2022	3	1193	6980276	Emergency Homeowner Roof Replacement	14A	LMH	\$10,250.10
2022	3	1193	6990959	Emergency Homeowner Roof Replacement	14A	LMH	\$60.00
2022	3	1193	6995235	Emergency Homeowner Roof Replacement	14A	LMH	\$150.00
2022	3	1193	7002683	Emergency Homeowner Roof Replacement	14A	LMH	\$150.00
2022	3	1193	7005464	Emergency Homeowner Roof Replacement	14A	LMH	\$5,127.50
2022	3	1193	7005737	Emergency Homeowner Roof Replacement	14A	LMH	\$1,085.23
2023	2	1215	6917929	Single Family Homeowner Rehabilitation	14A	LMH	\$621.00
2023	2	1215	6921586	Single Family Homeowner Rehabilitation	14A	LMH	\$19,782.23
2023	2	1215	6923878	Single Family Homeowner Rehabilitation	14A	LMH	\$30,153.74
2023	2	1215	6928514	Single Family Homeowner Rehabilitation	14A	LMH	\$640.50
2023	2	1215	6936503	Single Family Homeowner Rehabilitation	14A	LMH	\$9,663.00
2023	2	1215	6941703	Single Family Homeowner Rehabilitation	14A	LMH	\$19,538.46
2023	2	1215	6946101	Single Family Homeowner Rehabilitation	14A	LMH	\$85.10



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	1215	6961335	Single Family Homeowner Rehabilitation	14A	LMH	\$30,324.78
2023	2	1215	6965943	Single Family Homeowner Rehabilitation	14A	LMH	\$1,883.12
2023	2	1215	6965987	Single Family Homeowner Rehabilitation	14A	LMH	\$9,663.00
2023	2	1215	6968918	Single Family Homeowner Rehabilitation	14A	LMH	\$213.62
2023	2	1215	6974966	Single Family Homeowner Rehabilitation	14A	LMH	\$19,762.43
2023	2	1215	6980276	Single Family Homeowner Rehabilitation	14A	LMH	\$19,326.23
2023	2	1215	6983316	Single Family Homeowner Rehabilitation	14A	LMH	\$85.14
2023	2	1215	6990959	Single Family Homeowner Rehabilitation	14A	LMH	\$1,894.60
2023	2	1215	6995235	Single Family Homeowner Rehabilitation	14A	LMH	\$10,210.32
2023	2	1215	7002683	Single Family Homeowner Rehabilitation	14A	LMH	\$6,787.50
2023	2	1215	7008449	Single Family Homeowner Rehabilitation	14A	LMH	\$18,414.91
2023	2	1215	7008647	Single Family Homeowner Rehabilitation	14A	LMH	\$7,189.50
2023	2	1215	7014040	Single Family Homeowner Rehabilitation	14A	LMH	\$176.76
2023	2	1215	7018993	Single Family Homeowner Rehabilitation	14A	LMH	\$19,286.90
2023	2	1215	7024844	Single Family Homeowner Rehabilitation	14A	LMH	\$47,342.45
2023	2	1215	7028400	Single Family Homeowner Rehabilitation	14A	LMH	\$94.45
2023	3	1216	6917929	Emergency Homeowner Roof Replacement	14A	LMH	\$3,784.00
2023	3	1216	6936503	Emergency Homeowner Roof Replacement	14A	LMH	\$13,830.75
2023	3	1216	6941703	Emergency Homeowner Roof Replacement	14A	LMH	\$1,551.00
2023	3	1216	6950116	Emergency Homeowner Roof Replacement	14A	LMH	\$160.10
2023	3	1216	7005737	Emergency Homeowner Roof Replacement	14A	LMH	\$2,021.95
2024	3	1240	6950116	Single Family Rehabilitation Loan Program	14A	LMH	\$1,161.90
2024	3	1240	6961335	Single Family Rehabilitation Loan Program	14A	LMH	\$1,375.00
2024	3	1240	6965943	Single Family Rehabilitation Loan Program	14A	LMH	\$1,865.00
2024	3	1240	6974966	Single Family Rehabilitation Loan Program	14A	LMH	\$2,580.00
2024	3	1240	6980276	Single Family Rehabilitation Loan Program	14A	LMH	\$2,185.00
2024	3	1240	6983316	Single Family Rehabilitation Loan Program	14A	LMH	\$1,265.00
2024	3	1240	6990959	Single Family Rehabilitation Loan Program	14A	LMH	\$1,450.00
2024	3	1240	7002683	Single Family Rehabilitation Loan Program	14A	LMH	\$2,715.00
2024	3	1240	7005464	Single Family Rehabilitation Loan Program	14A	LMH	\$2,410.00
2024	3	1240	7014040	Single Family Rehabilitation Loan Program	14A	LMH	\$18,871.75
2024	3	1240	7018993	Single Family Rehabilitation Loan Program	14A	LMH	\$10,399.30
2024	3	1240	7024844	Single Family Rehabilitation Loan Program	14A	LMH	\$3,055.00
2024	3	1240	7033604	Single Family Rehabilitation Loan Program	14A	LMH	\$25,680.69
2024	4	1241	7005737	Emergency Roof Replacement	14A	LMH	\$2,020.32
2024	4	1241	7008449	Emergency Roof Replacement	14A	LMH	\$1,025.00
2024	4	1241	7010595	Emergency Roof Replacement	14A	LMH	\$60.00
2024	4	1241	7014040	Emergency Roof Replacement	14A	LMH	\$200.90
Total					14A	Matrix Code	\$570,956.64
							\$1,008,998.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	9	1222	6917929	No	Salvation Army Emergency Rent, Mortgage & Utility Assistance	B23MC420100	EN	05Q	LMC	\$4,100.00	
2023	9	1222	6921586	No	Salvation Army Emergency Rent, Mortgage & Utility Assistance	B23MC420100	EN	05Q	LMC	\$3,114.55	
2023	9	1222	6928514	No	Salvation Army Emergency Rent, Mortgage & Utility Assistance	B23MC420100	EN	05Q	LMC	\$1,480.07	
2023	9	1222	6933961	No	Salvation Army Emergency Rent, Mortgage & Utility Assistance	B23MC420100	EN	05Q	LMC	\$2,012.66	
2023	9	1222	6941703	No	Salvation Army Emergency Rent, Mortgage & Utility Assistance	B23MC420100	EN	05Q	LMC	\$1,377.53	
									05Q	Matrix Code	\$12,084.81
2023	16	1231	6921586	No	The Nehemiah, Inc. Meal Preparation	B19MC420100	EN	05W	LMA	\$4,339.14	
2024	11	1248	6974966	No	Overflow Church Meal Preparation	B24MC420100	EN	05W	LMA	\$11,090.19	
2024	11	1248	6980276	No	Overflow Church Meal Preparation	B24MC420100	EN	05W	LMA	\$3,668.10	
2024	11	1248	7010595	No	Overflow Church Meal Preparation	B24MC420100	EN	05W	LMA	\$2,865.64	
2024	11	1248	7033604	No	Overflow Church Meal Preparation	B24MC420100	EN	05W	LMA	\$3,613.60	
									05W	Matrix Code	\$25,576.67
					No	Activity to prevent, prepare for, and respond to Coronavirus					\$37,661.48
Total											\$37,661.48

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1190	6917929	HCD Administration	21A		\$4,929.92
2022	1	1190	6921586	HCD Administration	21A		\$7,330.12
2022	1	1190	6923878	HCD Administration	21A		\$153.11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1190	6928514	HCD Administration	21A		\$2,976.43
2022	1	1190	6941703	HCD Administration	21A		\$1,239.87
2022	1	1190	6950116	HCD Administration	21A		\$15,002.25
2022	1	1190	6953492	HCD Administration	21A		\$8,696.70
2022	1	1190	6957137	HCD Administration	21A		\$85.09
2022	1	1190	6961335	HCD Administration	21A		\$4,180.16
2024	1	1238	6961335	Housing & Community Development Administration	21A		\$388.44
2024	1	1238	6965943	Housing & Community Development Administration	21A		\$200.89
2024	1	1238	6968918	Housing & Community Development Administration	21A		\$38.70
2024	1	1238	6974966	Housing & Community Development Administration	21A		\$5,288.06
2024	1	1238	6980276	Housing & Community Development Administration	21A		\$4,470.55
2024	1	1238	6983316	Housing & Community Development Administration	21A		\$295.89
2024	1	1238	6990959	Housing & Community Development Administration	21A		\$103.03
2024	1	1238	6995235	Housing & Community Development Administration	21A		\$8,556.57
2024	1	1238	7002683	Housing & Community Development Administration	21A		\$145.94
2024	1	1238	7005464	Housing & Community Development Administration	21A		\$31,500.00
2024	1	1238	7008449	Housing & Community Development Administration	21A		\$14,242.91
2024	1	1238	7014040	Housing & Community Development Administration	21A		\$159.62
2024	1	1238	7018993	Housing & Community Development Administration	21A		\$14,530.12
2024	1	1238	7024844	Housing & Community Development Administration	21A		\$10,650.65
2024	1	1238	7028400	Housing & Community Development Administration	21A		\$301.86
2024	1	1238	7033604	Housing & Community Development Administration	21A		\$64.56
					21A	Matrix Code	\$135,531.44
2022	1	1191	6917929	Fair Housing Administration	21D		\$1,390.92
2024	2	1239	6968918	Fair Housing Administration	21D		\$1,959.53
2024	2	1239	6974966	Fair Housing Administration	21D		\$7,746.55
2024	2	1239	6995235	Fair Housing Administration	21D		\$2,557.93
2024	2	1239	7028400	Fair Housing Administration	21D		\$6,596.44
					21D	Matrix Code	\$20,251.37
Total							\$155,782.81



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,271,844.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,271,844.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,173,277.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,567.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,271,844.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,173,277.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,173,277.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,173,277.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	479,109.38
17 CDBG-CV GRANT	1,271,844.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,567.00
20 CDBG-CV GRANT	1,271,844.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.75%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1164	6622163	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$161,574.09
			6669419	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$242,550.78
			6731114	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$187,677.51
	19	1142	6453853	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$2,049.38
			6483818	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$1,106.76
	20	1143	6403110	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$198.63
			6412864	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$500.00
			6416928	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,240.05
			6417409	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$498.31
			6431504	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$400.44
			6455102	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$815.46
			6459103	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$265.08
			6465355	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$447.96
			6466601	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$362.25
			6475784	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$430.87
			6480908	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$609.81
			6487588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$787.23
			6490959	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6502395	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$162.00
			6509913	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6512484	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$473.50
			6521534	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,262.52
			6530202	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$989.00
			6534770	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,899.24
			6535304	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,668.36
			6536206	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6538615	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$925.87
			6540361	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,179.14
			6545726	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$306.39
			6559519	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,570.38
			6562834	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$748.25
			6567588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$775.00
			6580542	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$885.00
			6590339	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$691.96
			6590962	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$408.81
			6591993	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$446.75
			6595199	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00



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2019	20	1143	6602136	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,852.88
			6604052	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,150.00
			6604106	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6627896	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,667.22
			6636009	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$715.78
			6642765	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$453.65
			6646533	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$285.14
			6662239	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,175.98
			6669419	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$535.02
			6680556	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,234.12
			6722411	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,208.82
			6741430	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$397.84
			6792737	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$5,148.52
			6802598	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,917.80
			6836873	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6876037	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,532.83
	21	1144	6490959	BCAP Community Support Program	03T	LMC	\$35,256.09
			6514776	BCAP Community Support Program	03T	LMC	\$49,707.98
			6567588	BCAP Community Support Program	03T	LMC	\$8,486.64
			6589037	BCAP Community Support Program	03T	LMC	\$3,461.65
			6615304	BCAP Community Support Program	03T	LMC	\$4,571.82
			6712084	BCAP Community Support Program	03T	LMC	\$7,888.30
			6722411	BCAP Community Support Program	03T	LMC	\$4,600.98
			6734051	BCAP Community Support Program	03T	LMC	\$21,651.64
			6754711	BCAP Community Support Program	03T	LMC	\$22,576.45
			6755928	BCAP Community Support Program	03T	LMC	\$33,193.33
			6774330	BCAP Community Support Program	03T	LMC	\$4,933.42
			6809254	BCAP Community Support Program	03T	LMC	\$19,668.65
	22	1145	6516193	BCAP Rental Assistance Program	05Q	LMC	\$111.74
			6712084	BCAP Rental Assistance Program	05Q	LMC	\$518.60
			6722411	BCAP Rental Assistance Program	05Q	LMC	\$12,785.59
			6734051	BCAP Rental Assistance Program	05Q	LMC	\$18,487.86
			6754711	BCAP Rental Assistance Program	05Q	LMC	\$16,260.96
			6755928	BCAP Rental Assistance Program	05Q	LMC	\$11,946.28
			6774330	BCAP Rental Assistance Program	05Q	LMC	\$4,794.24
			6809254	BCAP Rental Assistance Program	05Q	LMC	\$19,870.78
	23	1146	6514776	BCAP Food Delivery Service	03T	LMC	\$4,250.29
			6567588	BCAP Food Delivery Service	03T	LMC	\$3,999.71
	24	1160	6418966	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$13,111.56
			6428724	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$1,093.48
			6434182	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,000.00
			6459103	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$25,391.67
			6479050	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$6,085.68
			6490959	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,085.68
			6496666	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,128.52
			6504411	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,171.36
			6507831	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,171.36
			6527526	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,128.52
			6528503	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$6,085.68
			6548989	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,214.20
			6572710	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$1,585.68
			6602136	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,111.85
	25	1148	6405148	Nehemiah - Meal Preparation	05W	LMA	\$2,997.00
			6412864	Nehemiah - Meal Preparation	05W	LMA	\$2,948.59
			6422208	Nehemiah - Meal Preparation	05W	LMA	\$4,348.70
			6434340	Nehemiah - Meal Preparation	05W	LMA	\$4,756.12
			6447222	Nehemiah - Meal Preparation	05W	LMA	\$5,368.71
			6450481	Nehemiah - Meal Preparation	05W	LMA	\$6,402.12
			6466601	Nehemiah - Meal Preparation	05W	LMA	\$5,723.30
			6469733	Nehemiah - Meal Preparation	05W	LMA	\$3,957.45
			6480908	Nehemiah - Meal Preparation	05W	LMA	\$3,615.53



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2019	25	1148	6504411	Nehemiah - Meal Preparation	05W	LMA	\$4,200.30
			6507831	Nehemiah - Meal Preparation	05W	LMA	\$3,512.35
			6519695	Nehemiah - Meal Preparation	05W	LMA	\$3,438.83
			6719077	Nehemiah - Meal Preparation	05W	LMA	\$6,714.81
			6731114	Nehemiah - Meal Preparation	05W	LMA	\$7,727.63
			6740437	Nehemiah - Meal Preparation	05W	LMA	\$7,849.39
			6754711	Nehemiah - Meal Preparation	05W	LMA	\$10,470.21
			6766454	Nehemiah - Meal Preparation	05W	LMA	\$9,132.44
			6779486	Nehemiah - Meal Preparation	05W	LMA	\$6,922.90
			6890674	Nehemiah - Meal Preparation	05W	LMA	\$3,220.00
Total							\$1,173,277.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1142	6453853	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$2,049.38
			6483818	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$1,106.76
	20	1143	6403110	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$198.63
			6412864	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$500.00
			6416928	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,240.05
			6417409	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$498.31
			6431504	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$400.44
			6455102	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$815.46
			6459103	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$265.08
			6465355	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$447.96
			6466601	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$362.25
			6475784	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$430.87
			6480908	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$609.81
			6487588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$787.23
			6490959	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6502395	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$162.00
			6509913	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6512484	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$473.50
			6521534	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,262.52
			6530202	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$989.00
			6534770	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,899.24
			6535304	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,668.36
			6536206	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6538615	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$925.87
			6540361	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,179.14
			6545726	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$306.39
			6559519	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,570.38
			6562834	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$748.25
			6567588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$775.00
			6580542	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$885.00
			6590339	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$691.96
			6590962	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$408.81
			6591993	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$446.75
			6595199	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6602136	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,852.88
			6604052	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,150.00
			6604106	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6627896	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,667.22
			6636009	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$715.78
			6642765	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$453.65
			6646533	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$285.14
			6662239	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,175.98
			6669419	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$535.02
			6680556	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,234.12



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ALTOONA , PA

DATE: 08-29-25
TIME: 13:31
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1143	6722411	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,208.82
			6741430	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$397.84
			6792737	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$5,148.52
			6802598	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,917.80
			6836873	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6876037	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,532.83
	21	1144	6490959	BCAP Community Support Program	03T	LMC	\$35,256.09
			6514776	BCAP Community Support Program	03T	LMC	\$49,707.98
			6567588	BCAP Community Support Program	03T	LMC	\$8,486.64
			6589037	BCAP Community Support Program	03T	LMC	\$3,461.65
			6615304	BCAP Community Support Program	03T	LMC	\$4,571.82
			6712084	BCAP Community Support Program	03T	LMC	\$7,888.30
			6722411	BCAP Community Support Program	03T	LMC	\$4,600.98
			6734051	BCAP Community Support Program	03T	LMC	\$21,651.64
			6754711	BCAP Community Support Program	03T	LMC	\$22,576.45
			6755928	BCAP Community Support Program	03T	LMC	\$33,193.33
			6774330	BCAP Community Support Program	03T	LMC	\$4,933.42
			6809254	BCAP Community Support Program	03T	LMC	\$19,668.65
	22	1145	6516193	BCAP Rental Assistance Program	05Q	LMC	\$111.74
			6712084	BCAP Rental Assistance Program	05Q	LMC	\$518.60
			6722411	BCAP Rental Assistance Program	05Q	LMC	\$12,785.59
			6734051	BCAP Rental Assistance Program	05Q	LMC	\$18,487.86
			6754711	BCAP Rental Assistance Program	05Q	LMC	\$16,260.96
			6755928	BCAP Rental Assistance Program	05Q	LMC	\$11,946.28
			6774330	BCAP Rental Assistance Program	05Q	LMC	\$4,794.24
			6809254	BCAP Rental Assistance Program	05Q	LMC	\$19,870.78
	23	1146	6514776	BCAP Food Delivery Service	03T	LMC	\$4,250.29
			6567588	BCAP Food Delivery Service	03T	LMC	\$3,999.71
	25	1148	6405148	Nehemiah - Meal Preparation	05W	LMA	\$2,997.00
			6412864	Nehemiah - Meal Preparation	05W	LMA	\$2,948.59
			6422208	Nehemiah - Meal Preparation	05W	LMA	\$4,348.70
			6434340	Nehemiah - Meal Preparation	05W	LMA	\$4,756.12
			6447222	Nehemiah - Meal Preparation	05W	LMA	\$5,368.71
			6450481	Nehemiah - Meal Preparation	05W	LMA	\$6,402.12
			6466601	Nehemiah - Meal Preparation	05W	LMA	\$5,723.30
			6469733	Nehemiah - Meal Preparation	05W	LMA	\$3,957.45
			6480908	Nehemiah - Meal Preparation	05W	LMA	\$3,615.53
			6504411	Nehemiah - Meal Preparation	05W	LMA	\$4,200.30
			6507831	Nehemiah - Meal Preparation	05W	LMA	\$3,512.35
			6519695	Nehemiah - Meal Preparation	05W	LMA	\$3,438.83
			6719077	Nehemiah - Meal Preparation	05W	LMA	\$6,714.81
			6731114	Nehemiah - Meal Preparation	05W	LMA	\$7,727.63
			6740437	Nehemiah - Meal Preparation	05W	LMA	\$7,849.39
			6754711	Nehemiah - Meal Preparation	05W	LMA	\$10,470.21
			6766454	Nehemiah - Meal Preparation	05W	LMA	\$9,132.44
	6779486	Nehemiah - Meal Preparation	05W	LMA	\$6,922.90		
	6890674	Nehemiah - Meal Preparation	05W	LMA	\$3,220.00		
Total							\$479,109.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1140	6399260	Community Development Administration - COVID-19	21A		\$1,617.48
			6405148	Community Development Administration - COVID-19	21A		\$1,759.68
			6412864	Community Development Administration - COVID-19	21A		\$882.26
			6434340	Community Development Administration - COVID-19	21A		\$2,123.62
			6436874	Community Development Administration - COVID-19	21A		\$2,123.62
			6438273	Community Development Administration - COVID-19	21A		\$1,552.22
			6447222	Community Development Administration - COVID-19	21A		\$776.37

CR-70 - Citizen Participation

The following pages include the public display notice.

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City of Altoona, Pennsylvania
Notice of Public Hearing and Display of the Consolidated Annual
Performance and Evaluation Report (CAPER) for FY 2024

In accordance with its Citizen Participation Plan, the City of Altoona, PA has prepared its FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) for the period of July 1, 2024 through June 30, 2025.

The City will hold a public hearing on **Monday, September 22, 2025, at 5:00 p.m.** in the **4th Floor Conference Room, City Hall, 1301 12th Street, Altoona, PA.** The purpose of the public hearing is to present the FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

A copy of the CAPER is available for public review, inspection and comment beginning on Tuesday, September 9, 2025 through Tuesday, September 23, 2025 on the City's website at <https://www.altoonapa.gov> and at the following locations during normal business hours:

The Altoona Housing Authority
2700 Pleasant Valley Boulevard

The Altoona Area Public Library
1600 5th Avenue

City Clerk's Office
City Hall, 1301 12th Street

Community Development Department
City Hall, 1301 12th Street

All interested parties are encouraged to review the CAPER. Comments on the City's performance may be directed to Ms. Diana White, Deputy Director/CDBG Manager by phone at (814) 944-2477 or 711 for TTY/TDD, or email at planning@altoonapa.gov, or by mail, or in person at 1301 12th Street, Suite 400, Altoona, PA 16601., until Tuesday, September 23, 2025.

The City intends to submit the FY 2024 CAPER to HUD on or before Monday, September 29, 2025.

Matt Pacifico, Mayor
City of Altoona

Publish on Monday, September 8, 2025
Proof of Publication Requested

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